



Judge John Sutter Regional Shoreline, Oakland

BOARD OF DIRECTORS
**Board Meeting
Packet**

**SPECIAL NOTICE REGARDING PUBLIC PARTICIPATION AT THE EAST BAY
REGIONAL PARK DISTRICT BOARD OF DIRECTORS MEETING
SCHEDULED FOR TUESDAY, JUNE 15, 2021 at 1:00 pm**

Pursuant to Governor Newsom's Executive Order No. N-29-20 and the Alameda County Health Officer's Shelter in Place Orders, the East Bay Regional Park District Headquarters will not be open to the public and the Board of Directors and staff will be participating in the Board meetings via phone/video conferencing.

Members of the public can listen and view the meeting in the following way: Via the Park District's live video stream which can be found at <https://youtu.be/nj4EODUZNgg>

Public comments may be submitted one of three ways:

1. **Via email** to Yolande Barial Knight, Clerk of the Board, at ybarial@ebparks.org. Email must contain in the subject line public comments – not on the agenda or **public comments – agenda item #**. It is preferred that these written comments be submitted by Monday, June 14, 2021 at 3:00 pm.
2. **Via voicemail** at (510) 544-2016. The caller must start the message by stating **public comments – not on the agenda or public comments – agenda item #** followed by their name and place of residence, followed by their comments. It is preferred that these voicemail comments be submitted by Monday, June 14, 2021 at 3:00 pm.
3. **Live via zoom**. If you would like to make a live public comment during the meeting this option is available through the virtual meeting platform: *Note: this virtual meeting platform link will let you into the <https://zoom.us/j/93809566726> virtual meeting for the purpose of providing a public comment. If you do not intend to make a public comment please use the YouTube link at: <https://youtu.be/nj4EODUZNgg> to observe the meeting. It is preferred that those **requesting to speak during the meeting contact the Clerk of the Board** at ybarial@ebparks.org by 3:00 pm on Monday, June 14, 2021 via email or voicemail (510) 544-2016 to provide name and the subject of the public comment or item to be addressed.

Comments received during the meeting and up until the public comment period on the relevant agenda item is closed, will be provided in writing to the Board of Directors, included transcribed voicemails. All comments received by the close of the public comment period will be available after the meeting as supplemental materials and will become part of the official meeting record. **If you have any questions** please contact Yolande Barial Knight, Clerk of the Board, at ybarial@ebparks.org or (510) 544-2021.

Clerk of the Board

YOLANDE BARIAL
KNIGHT
(510) 544-2020 PH
(510) 569-1417 FAX

**East Bay Regional
Park District
Board of Directors**

DEE ROSARIO
President - Ward 2
COLIN COFFEY
Vice President - Ward 7
BEVERLY LANE
Treasurer - Ward 6
DENNIS WAESPI
Secretary - Ward 3
ELIZABETH ECHOLS
Ward 1
ELLEN CORBETT
Ward 4
AYN WIESKAMP
Ward 5
SABRINA B. LANDRETH
General Manager



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**MEMO to the BOARD OF DIRECTORS
EAST BAY REGIONAL PARK DISTRICT**

The Regular Session of the **TUESDAY, JUNE 15, 2021**
Board Meeting is scheduled to commence via teleconference at
1:00 p.m.

Park District's live video stream can be found at:
<https://youtu.be/nj4EODUZNgg>

Respectfully submitted,


SABRINA B. LANDRETH
General Manager

AGENDA

REGULAR MEETING OF JUNE 15, 2021 BOARD OF DIRECTORS EAST BAY REGIONAL PARK DISTRICT

11:00 a.m. ROLL CALL (Virtual)

PUBLIC COMMENTS

CLOSED SESSION

A. Conference with Labor Negotiator: Government Code Section 54957.6

- | | |
|--------------------------|---|
| I. Agency Negotiators: | Sabrina B. Landreth, Ana M. Alvarez,
Allyson Cook, Eddie Kriesberg |
| Employee Organizations: | AFSCME Local 2428,
Police Association |
| Unrepresented Employees: | Managers, Confidentials and Seasonals |

1:00 p.m. OPEN SESSION (Virtual)

PLEDGE OF ALLEGIANCE

- A. APPROVAL OF AGENDA
- B. PUBLIC COMMENTS

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- Via email** to Yolande Barial Knight, Clerk of the Board, at ybarial@ebparks.org. Email must contain in the subject line public comments – not on the agenda or **public comments – agenda item #**. It is preferred that these written comments be submitted by Monday, June 14, 2021 at 3:00 pm. These comments will NOT be read during the meeting but made a part of the final board packet.
- Via voicemail** at (510) 544-2016. The caller must start the message **by stating public comments – not on the agenda or public comments – agenda item #** followed by their name and place of residence, followed by their comments. It is preferred that these voicemail comments be submitted by Monday, June 14, 2021 at 3:00 pm. These comments will NOT be read during the meeting but will be made a part of the final board packet.
- Live via zoom**. If you would like to make a live public comment during the meeting this option is available through the virtual meeting platform:
*Note: this virtual meeting platform link will let you into the <https://zoom.us/j/93809566726> virtual meeting for the purpose of providing a public comment. If you do not intend to make a public comment please use the YouTube link at: <https://youtu.be/nj4EODUZNgg> to observe the meeting. It is preferred that those **requesting to speak during the meeting contact the Clerk of the Board** at ybarial@ebparks.org by 3:00 pm on Monday, June 15, 2021 via email or voicemail (510) 544-2016 to provide name and the subject of the public comment or item to be addressed.

The Board of Directors of the East Bay Regional Park District will hold a regular meeting virtually, commencing at 11:00 a.m. for Closed Session and 1:00 pm for Open Session on Tuesday, June 15, 2021. Video Stream at: <https://youtu.be/nj4EODUZNgg>

Agenda for the meeting is listed adjacent. Times for agenda items are approximate only and are subject to change during the meeting. If you wish to speak on matters not on the agenda, you may do so under Public Comments at the beginning of the agenda. If you wish to comment on an item on the agenda, please send an email to ybarial@ebparks.org before 3:00 pm, Monday, June 14, 2021.

A copy of the background materials concerning these agenda items, including any material that may have been submitted less than 72 hours before the meeting, is available for inspection on the District's website (www.ebparks.org).

Agendas for Board Committee Meetings are available to the public upon request. If you wish to be placed on the mailing list to receive future agendas for a specific Board Committee, please call the Clerk of the Board's Office at (510) 544-2020.

District facilities and meetings comply with the Americans with Disabilities Act. If special accommodations are needed for you to participate, please contact the Clerk of the Board as soon as possible, but preferably at least three working days prior to the meeting.

C. SPECIAL UPDATE

- I. General Manager's Update on the Status of the East Bay Regional Park District Emergency During the COVID-19 Pandemic and the Reoperation Plan for 2021.

1:30 p.m.

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- a. Approval of District Check Listing for the Period of April 26, 2021 Through May 9, 2021
(Auker/Landreth) (Resolution) (No Cost)
- b. Approval of the Minutes for the Board Meeting of June 1, 2021
(Barial Knight) (Resolution) (No Cost)
- c. Resolution Recognizing June 19, 2021 as Juneteenth Day in the East Bay Regional Park District
(Landreth) (Resolution) (No Cost)
- d. Resolution to Support S. 280 (Markey D-MA) and H.R.744 (Clarke D-NY) – FEMA Climate Change Preparedness Act
(Pfuehler/Landreth) (Resolution) (No Cost)
- e. Resolution to Support S. 425 (Markey D-MA) and H.R. 1289 (Cohen D-TN) – Complete Streets Act
(Pfuehler/Landreth) (Resolution) (No Cost)
- f. Resolution to Support S. 487 (Wyden D-OR) and H.R. 1162 (Neguse D-CO) – 21st Century Conservation Corps Act
(Pfuehler/Landreth) (Resolution) (No Cost)
- g. Resolution to Support S. 557 (Collins R-ME) and H.R. 1548 (Cartwright D-PA) – Native Plant Species Pilot Program
(Pfuehler/Landreth) (Resolution) (No Cost)
- h. Resolution to Support S. 614 (Cardin D-MD) – Transportation Alternatives Enhancement Act
(Pfuehler/Landreth) (Resolution) (No Cost)
- i. Resolution to Support S. 684 (Markey D-MA) – Connecting America's Active Transportation System
(Pfuehler/Landreth) (Resolution) (No Cost)
- j. Resolution to Support S. 1248 (Bennet D-CO) – Outdoor Restoration Partnership Act
(Pfuehler/Landreth) (Resolution) (No Cost)
- k. Authorization to Renew the East Bay Regional Park District's Insurance Program for the 2021/2022 Policy Period
(Balmes/Victor) (Resolution) (Budgeted Funds)
- L. Authorization to Award a Contract to Azul Works, Inc, for Asphalt Maintenance and Transfer and Appropriate Funds: District-wide
(Bowman/O'Connor) (Resolution) (Budgeted Funds)
- m. Authorization to Execute a Contract with Canyon Consulting Engineers for Wildfire Smoke Air Quality Response: District-wide
(Rasmussen/Auker/O'Connor) (Resolution) (Budgeted Funds)
- n. Approval of New Agreement with Outback Adventures for Dumbarton Quarry Camp Store Concession and Campground Caretaker: Dumbarton Quarry Campground on the Bay, Coyote Hills Regional Park
(Margulici/O'Connor) (Resolution) (Rev Authorization)

- o. Approval of Third Amendment to the Agricultural Lease Agreement with RRS Farms: Delta Access Regional Recreation Area
(Margulici/O'Connor) (Resolution) (Rev Authorization)
- p. Delegation of Authority to the Chief of Design and Construction for Review and Approval of Design of Improvements and Alterations to East Bay Regional Park District Facilities
(Victor/Rosenberg) (Resolution) (No Cost)
- q. Authorization to Apply for Grant Funds from the Wildlife Conservation Board Public Access Program for the Coyote Hills Restoration and Public Access Project: Coyote Hills Regional Park
(Hornbeck/Barton/Auker) (Resolution) (Rev Authorization)
- r. Authorization to Apply for Federal Grant Funds for the Tidewater Public Access Improvements Project: Martin Luther King Jr. Regional Shoreline
(Hornbeck/Perry/Auker) (Resolution) (Rev Authorization)
- s. Adoption of a Resolution Authorizing the Public Agency Retirement System Trust as the Trust Program for the East Bay Regional Park District General Employees Retirement Plan and the East Bay Regional Park District Sworn Safety Employees Retirement Plan and the Removal of Transamerica Retirement Solutions Corporation as Recordkeeper and Reliance Trust Company as Trustee/Custodian of the Plans
(Spaulding/Auker) (Resolution) (No Cost)
- t. Acceptance of First Quarter 2021 General Fund and Other Governmental Funds Financial Reports
(Strawson O'Hara/ Auker) (Resolution) (No Cost)
- u. Authorization for Budgetary Closure of Completed Projects and Related Amendments to the 2021 Budget
(Vuong-Saephanh/Auker) (Resolution) (Budgeted Funds)
- v. Acceptance of the East Bay Regional Park District Investment Report for the Quarter Ended March 31, 2021
(Spaulding/Auker) (Resolution) (No Cost)

2:15 p.m.

2. ACQUISITION, STEWARDSHIP AND DEVELOPMENT DIVISION

- a. Approval of the East Bay Regional Park District Policy to Protect Endangered Species at Risk of Predation by Free-Roaming Cats: District-wide
(Graul/Kelchner) (Resolution) (No Cost)
- b. Authorization to Accept Fee Title to 38± Acres of Real Property and Associated Access Easements from Dumbarton Quarry Associates to Establish the Dumbarton Quarry Campground by the Bay: Coyote Hills Regional Park
(Reeves/Kelchner) (Resolution) (Budgeted Funds)

3:00 p.m.

3. FINANCE AND MANAGEMENT SERVICES DIVISION

- a. PUBLIC HEARING
Approval of Engineer's Report for Fiscal Year 2021/2022, Adopt Resolution Confirming Diagram and Assessment, Order Maintenance, Improvements and Levy Annual Assessment for East Contra Costa County Landscaping and Lighting Assessment District No. 1; Adopt Resolution Regarding Protests
(Spaulding/Auker) (Resolution) (No Cost)

AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- a. Approval of District Check Listing for the Period of April 26, 2021
Through May 9, 2021 (Auker/Landreth)

RECOMMENDATION

It is recommended that the Board of Directors approve the Check Listing for the period of April 26, 2021 through May 9, 2021.

Per Resolution No. 1992-1-40, adopted by the Board on January 21, 1992, a copy of the Check Listing has been provided to the Board Treasurer for review. A copy of the Check Listing has also been provided to the Clerk of the Board and will become a part of the Official District Records.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 -

June 15, 2021

APPROVAL OF DISTRICT CHECK LISTING FOR THE PERIOD OF
APRIL 26, 2021 THROUGH MAY 9, 2021

WHEREAS, District Resolution No. 1992 - I - 40, adopted by the Board of Directors on January 21, 1992, requires that a listing of District checks be provided to the Board Treasurer for review;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby approves the check listing for the period of April 26, 2021 through May 9, 2021;

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- b. Approval of the Minutes for the Board Meeting of June 1, 2021
(Barial Knight)

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The Board Meeting, which was held June 1, 2021 at East Bay Regional Park District, 2950 Peralta Oaks Court, Oakland, CA 94605 called its **Closed Session** to order at 11:00 a.m. by Board President Dee Rosario.

ROLL CALL

Directors Present: Dee Rosario, President
Colin Coffey, Vice President
Dennis Waespi, Secretary
Beverly Lane, Treasurer
Ayn Wieskamp
Elizabeth Echols
Ellen Corbett

Directors Absent: None.

The **Open Session** of the Board Meeting was called to order at 1:43 p.m. by President Rosario.

Staff Present: Sabrina Landreth, Carol Victor, Ana Alvarez, Debra Auker, Anthony Ciaburro, Jim O'Connor, Carol Johnson, Kristina Kelchner, Erich Pfuehler, Aileen Thiele, Alan Love, Lisa Goorjian, Brian Holt, Glenn Gilchrist, Robert Kennedy, Devan Reiff, Eric Bowman, Juliana Schirmer, Katy Hornbeck, Matthew Graul, Mary Mattingly, Kevin Damstra, Ira Bletz, Matthew James, Oliver Hinojosa (PrimeGov)

Guests: Jay Watson, Student Conservation Program (SCA)

PLEDGE OF ALLEGIANCE

President Rosario asked Director Waespi to lead the Board in the Pledge of Allegiance. President Rosario acknowledged the Saklan Tribe, an indigenous tribe in Ward 2. The Saklan were the first stewards of the land and had the reputation for being resistant to the Spanish admission systems. They were pushed out of their territory, yet they are still here today and we thank them for continuing to be relevant and present.

President Rosario opened the meeting and stated that consistent with Governor Gavin Newsom's Executive Order N-25-20 issued on March 12, 2020 in response to the threat of COVID-19 and the Alameda County Health Department's Order dated March 16, 2020, the Board of Directors may utilize teleconferencing to remotely participate in meetings. Clerk of the Board announced the three ways in which the public could participate in the meeting. President Rosario asked if the Board members had any questions about the meeting process. There were none.

Clerk Knight announced that beginning at the June 15, 2021 Board meeting, public comments received will not be read at the meeting. All public comments received via email, letter or voice message will be distributed to the Board of Directors and all members of the Executive team. These correspondences will continue to be included in the final copy of the filed board packet. The public is welcome to attend the meeting and speak during public comment and/or on an agenda item.

A. APPROVAL OF THE AGENDA

By motion of Director Corbett, and seconded by Director Echols, the Board voted unanimously to approve the agenda.

Directors Remote: Colin Coffey, Ellen Corbett, Elizabeth Echols, Beverly Lane, Dee Rosario,
Dennis Waespi, Ayn Wieskamp.

Directors Against: None.

Directors Absent: None.

B. PUBLIC COMMENTS

Kathy Gleason sent an email which expressed her concern over the shooting of feral cats. She encouraged the District to reach a humane solution.

Several e-mails were received from mountain biking community which requested the District provide equitable access to trails. E-mails on this topic were received from: Joel Shrock, Roger Serafin, Michael Solis, Andy Peterson, Charles Greenwood, Alan Enrici, Mike Udkow, Geoff Baxter, Juan Lebumfacil, Jeremy Nuger, Josh Church, Mattie Terzola, Eunice Noel-Waggoner, Daniel Van den Bergh, Marcelo Quiroz, Denise Prescott and Tania Henderson.

President Rosario thanked the citizens who spoke and wrote comments.

C. SPECIAL UPDATE

I. General Manager's Update on the Status of the East Bay Regional Park District Emergency During the COVID-19 Pandemic and the Reoperation Plan for 2021.

General Manager Landreth acknowledged the Public Safety and Operations staff for handling a very busy Memorial Holiday weekend. Adding that this was the weekend when swimming was opened.

AGM Jim O'Connor, Operations and AGM/Chief Ciaburro, Public Safety were present and reported on this weekend. As this was the first re-opening of swimming under COVID restrictions, staff reported that the reservations system worked. There will be a meeting with GM Landreth, Public Safety, Operations and Reservations for a debriefing.

Chief Ciaburro reported that even though the District did not experience a high load of patrons consistent with the holiday, it was a busy weekend. Chief visited Contra Loma and Roberts and expressed how impressed he is with our lifeguards. Both the lifeguards and the police officers functioned well and ensured the safety of our patrons.

Director Lane asked which swim areas were not open. O'Connor replied Temescal, Anza and Shadow Cliffs are currently closed due to the water quality and insufficient water.

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

By motion of Director Corbett, and seconded by Director Echols, the consent calendar was unanimously approved.

Directors For: Colin Coffey, Ellen Corbett, Elizabeth Echols, Beverly Lane, Dee Rosario,
Dennis Waespi, Ayn Wieskamp.

Directors Against: None.

Directors Abstain: None.

- a. Approval of District Check Listing for the Period of April 12, 2021 Through April 25, 2021
Resolution No. 2021 – 06 - 139 (attached)

- b. Resolution of the East Bay Regional Park District Recognizing June 2021 as LGBTQ+ Pride Month
Resolution No. 2021 – 06 - 140 (attached)

President Rosario thanked Carol Johnson, AGM Public Affairs for stepping forward and creating a flag and lapel pins for the Board members that incorporate the colors of Pride Month. AGM Johnson shared some of the graphics that staff is working with to create flags for the District's parks for this month, as well as a banner and a masthead change for the website.

President Rosario and each Director took turns reading aloud each Whereas of this resolution.

- c. Resolution to Support AB 30 (Karla D-San Jose) – Equity in Outdoor Access to Nature
Resolution No. 2021 – 06 - 141 (attached)
- d. Resolution to Support AB 564 (Gonzalez D-San Diego) – Biodiversity Protection and Restoration Act
Resolution No. 2021 – 06- 142 (attached)
- e. Resolution to Support AB 614 (Aguilar-Curry D-Winters) – Nesting Bird Habitat Incentive Program
Resolution No. 2021 – 06 - 143 (attached)
- f. Resolution to Support AB 1255 (Bloom D-Santa Monica) – Fire Prevention Local Assistance Grant Program
Resolution No. 2021 – 06 - 144 (attached)
- g. Resolution to Support AB 1512 (Bauer-Kahan D-Orinda) – Preservation of Alameda-Tesla Expansion Area
Resolution No. 2021 – 06 - 145 (attached)
- h. Resolution to Support SB 624 (Hueso D-San Diego) – Environmental Equity and Outdoor Access Act
Resolution No. 2021 – 06 - 146 (attached)
- i. Authorization to Accept, Appropriate, and Transfer Funds for Oak Woodland Restoration in Parks Located Within the Wildfire Hazard Risk Reduction Program Area: Various Locations
Resolution No. 2021 – 06 - 147 (attached)

2. ACQUISITION, STEWARDSHIP AND DEVELOPMENT DIVISION

By motion of Director Lane, and seconded by Director Coffey, the Board voted unanimously to approve **Item 2.a.**

Directors Remote: Colin Coffey, Ellen Corbett, Elizabeth Echols, Beverly Lane, Dee Rosario, Dennis Waespi, Ayn Wieskamp.

Directors Against: None.

Directors Absent: None.

- a. Adopt the Name, “Thurgood Marshall Regional Park – Home of the Port Chicago 50,” for the Future Regional Park at the Former Concord Naval Weapons Station: Concord Hills Regional Park
Resolution No. 2021 – 06 - 148 (attached)

By motion of Director Waespi, and seconded by Director Echols, the Board voted unanimously to approve **Item 2.b.**

Directors Remote: Colin Coffey, Ellen Corbett, Elizabeth Echols, Beverly Lane, Dee Rosario, Dennis Waespi, Ayn Wieskamp.

Directors Against: None.

Directors Absent: None.

AGM Kristina Kelchner began this presentation by acknowledging the African-American sailors who served their country in the U S military during World War II and stood up to the racially discriminatory policies in the U S military at the time. Their courage along with the advocacy on their behalf by Thurgood Marshall, led to the desegregation of the military and changed the course of this country's history. This naming is historic and would be the first park in Contra Costa county to be named after an African American. The District looks forward to partnering with the National Park Service on a future visitor center where this story, along with all of the stories of the land, including the stories of the original habitants, the Chupcan people, and the community of Port Chicago whose homes were lost will be told. Kelchner commented that she appreciated the local community’s input and the tremendous amount of engagement has been wonderful. She hoped the support will continue as the District works with its partners and elected officials to raise the funding that will be needed to build the park.

Brian Holt, Chief of Planning and GIS gave a very thorough and comprehensive PowerPoint presentation on how the District identified a name for the Concord Hills Regional Park. The recommendation by staff is for the Board of Directors to adopt the name, Thurgood Marshall Regional Park - Home of the Port Chicago 50. This name came from the community, staff has fully evaluated it, supported it, and embraced it. Holt gave the background of the 2,540 acres property beginning when Port Chicago Naval Magazine was established to present day. The Port Chicago Naval Magazine National Memorial, is located within an active army base and tours are provided, but since the site is not fully accessible, reservations are required. The future park site is located on the former inland area of the Concord Naval weapons station and provides expansive views of Mount Diablo, the Diablo Valley, San Francisco and San Joaquin Delta. It will be highly accessible, include a plan for 22+ miles of new trails, 70 former munition magazines will provide great opportunities for reuse and interpretation, a former Naval building where a future visitor center is planned in partnership with the National Park Service.

Holt walked the Board through the land history from 1942 to present. Holt acknowledged the relationship and work of Director Beverly Lane who worked closely with Contra Costa County, City of Concord, and Congressman George Miller to identify some potential reuse of the property. Lane’s history dates back on this property for many decades. In 2010, President Barack Obama established the Port Chicago Naval Magazine National. The District continued to work for the next decade, and in 2019 the Park District accepted possession of this site. In 2020, the District was able to adopt the land use plan which will guide future park development for this park site.

Names were solicited for this park throughout the public lands process from individual conversations, several public workshops, various Port Chicago commemoration events, surveys and community engagements. Devan Reiff Principal planner did a great job conducting outreach to our native community, the results of those discussions were presented to the Board Executive committee in September of 2020. This is where a lot of public comment and interest emerged about a name that would reflect Port Chicago in African American history. It was recognized that this site is the only site that the story of Port Chicago, its aftermath

and the struggle for civil rights which sparked the desegregation of the Navy can be told. Throughout 2020 and 2021 staff engaged in additional conversations with native peoples along with the broad coalition that emerged supporting the community recognition of naming the park in honor of Thurgood Marshall Regional Park – Home of the Port Chicago 50. Marshall's roll was pivotal in advocating for the Port Chicago 50. Marshall wrote and spoke about the sailors to the press and politicians which garnered national attention. This ultimately led the secretary of the Navy to reconsider the convictions, ultimately overturn them and then issue his own order ordering the desegregation of the military; Thurgood Marshall was critical to that effort. This is not only a place to focus on the tragedy, it's also an opportunity to celebrate African-Americans, Native Americans, agricultural and natural history, the story of those whose homes and community was destroyed, as well as a site of protest throughout he Vietnam and Korean cold wars.

Director Wieskamp asked if it was known why Congress has never exonerated these men. Holt replied that Reverend McDaniel and Friends of Port Chicago continue to work on this and are hopeful. Congressman Mark DeSaulnier has submitted a request for money for the future Visitor Center.

Director Coffey commented that Representatives DeSaulnier and Lee recently introduced legislation in Congress to create a commission that would look at historic wrongs committed by the government and this includes exoneration of the 50. Director Echols strongly supported this name and underscored the point that this was a significant event that we know so little about it. Echols grew up in this area, went to school and learned a lot about civil rights and the atrocities in the South, the terrible violence in Boston when schools were integrated, but never once heard anything about Port Chicago. Echols hadn't learned about it until last year when she joined the EBRPD Board. Echols commented it's important to have this name, so the courage of these men can be celebrated, to lift up this story and make it more widely known to everyone.

Director Corbett commented that she grew up in the Bay Area and never had this history taught to her. Corbett thanked Holt for his presentation and added that it was moving to see list of the 50 names that recognized these men who risked their lives and their future livelihoods. It is a very important moment for the Park District and she hoped it will add some fuel to the opportunities to ensure that the 50 brave sailors are exonerated. Director Lane gave a tribute to the National Park Service for the Port Chicago Naval Memorial. Lane thanked Thurgood Marshall for the compelling words in the Mutiny pamphlet about the disservice that was done to these sailors, to Robert Allen who wrote the initial book on the mutiny, and John Lawrence, staff for Congressman George Miller's office who saw that this Memorial came to be. Director Coffey confirmed that staff is aware of the emails that have been received from the descendants of the of town of Port Chicago who lost their entire community and who are concerned that their stories will be forgotten. Coffey acknowledged that that there is still a lot of hurt out there and that the interpretive staff is aware and is going to do the outreach to collect oral histories from the descendants. Director Waespi said that he was very proud to vote in favor of naming the park Thurgood Marshall, Regional Park - Home of the Port Chicago 50 and it is an excellent decision.

Public Comments:

Letters were received from several members of the public who offered a different name for consideration of Concord Hills. Kathy Gleason, Co-founder of the CNWS Neighborhood Alliance was pleased with the name chosen for the new park. The Alliance suggested the District honor the late Concord City Councilman Michael Chavez somewhere within the park for his advocacy in preserving open space. Marcia Lessley suggested the name The Port Chicago Memorial Park and to name the visitor center after Thurgood Marshall. The explosion completely destroyed the town of 2500. Debra Mason, chair of the Bay Point Municipal Advisory council suggested the naming be postponed to allow time to bring the proposal to the Bay Point MAC. The parks should be named for the town of Port Chicago and a visitor center about the explosion be named for Thurgood Marshall.

Willie Mims, NAACP East County, said the name of Thurgood Marshall Regional Park invokes the memory of a man who would later become a US Supreme court justice. He filed numerous appeals in attempt to get these men exonerated. Therefore, the East County NAACP urged the EBRPD to accept the name.

Letters were received from the Castro Valley Rotary Club, City of Concord and the City of Danville that endorsed the name of Thurgood Marshall Regional Park - Home of the Port Chicago 50.

Kanyon, Kanyon Consulting remarked she would like to see land acknowledgements that honor truth and history and not pit our communities against each other. The healing pole featured in the presentation is standing in Indian Canyon and it is an 800 year old Alaskan yellow cedar from Port Chicago. Indian Canyon has served as a safe haven for all indigenous people in need of land, for ceremony and with no state or federal assistance.

Lewis Thrower, Citizens of Historical Equity board member commented that throughout this process he's seen the EBRPD grow and adapt based on the needs of the community and the voices of those who have been historically neglected and that our contributions and sacrifices do matter. Alexander Wills, Citizens of Historical Equity board member named those who contributed to keep this story alive, Thurgood Marshall and NAACP who wrote the pamphlet following the disaster; Author Robert Allen wrote the story; John Lawrence and Representatives George Miller, Mark DeSaulnier and Barbara Lee, Senator Steve Glazer; Reverend McDaniel of Friends of Port Chicago; Kelli English and Tom Leatherman of the National Park Service. The future regional park is the culmination of decades of work. Wills thanked the Planning department, Park Advisory committee, Board Executive committee, East County NAACP, United Veterans Council of Pittsburgh, California, EBRPD Black Employee Collective, Yulie Padmore, Sabrina Pinell and Yolande Barial Knight who facilitated and guided the key stakeholder organizations to communicate and support each other. Wills expressed his sincere appreciation to the Board of Directors for their careful consideration of the recommended park name.

Reverend Diana McDaniel, President of Friends of Port Chicago National Memorial and official partner with the National Park Service thanked staff Brian Holt and Devan Reiff for their research to bring this new regional park into fruition. McDaniel extended an invitation to attend the National Park Service commemoration of the explosion which will be held on Saturday, July 17th at the Memorial site at Military Ocean Terminal at 10:00 AM.

Sabrina Pinell, cofounder of the Black Employee Collective, thanked the Board and all previously mentioned stakeholders including Local 2428, the Martin Luther King, Jr Freedom Center and all of the other community and legislative members that took the time to speak with the Collective. It is hoped the new connections that have been established during this process will continue and the BEC would like to continue to be a liaison to assist other District staff in connecting these communication gaps. Future interpretation of this park should address any longstanding vilification or implicit blame perpetrated against the black service men. It is hoped that one day the descendants of the 50 sailors will be able to proudly celebrate the courage and the service of their fathers, husbands, grandfathers, uncles, brothers, cousins on future Memorial days. And when the visitor center is constructed, present the sailors with an annual wreath for all that served and perished at the site with our sincere gratitude.

Congressman Mark DeSaulnier sent a letter that expressed his strong support for naming the park Thurgood Marshall Regional Park – Home of the Port Chicago 50. DeSaulnier stated that, “adopting this name would have both historical and representational significance as a defender of the Port Chicago 50 in their historic fight against discrimination and wrongful convictions.”

Director Lane told a story of a friend of hers who was on the Carquinez Bridge in 1944 during the explosion. Lane thanked Brian Holt who has been working on this CNWS for many years, Kristina Kelchner and Devan Reiff for all the work done; it has been a long and thoughtful process. Lane stated the public comments have

been very profound and articulate on the significance of this name. It will be important for us to re-examine all of the historical narratives in the visitor center through the filter of social justice and include native peoples and what happened with the town. In looking at next steps, staff will need to focus on the visitor center and its construction. It is estimated to cost around \$10 million. Lane challenged the advocates and elected officials, to join the District to help get federal funding for this visitor center. Lane commented it's an important partnership between the National Park Service and EBRPD.

- b. Authorization to Transfer and Appropriate Funds to the Repair Dry Creek Rock Walls; Repair Cogswell Bridges; Stabilize West Shore Trail and Repair Hoffman Channel Bridge Projects: Garin/Dry Creek Pioneer Regional Park, Hayward Regional Shoreline, Lake Chabot Regional Park and Point Isabel Regional Shoreline
Resolution No. 2021 – 06 - 149 (attached)

By motion of Director Wieskamp, and seconded by Director Waespi, the Board voted unanimously to approve **Item 3.b.**

Directors Remote: Colin Coffey, Elizabeth Echols, Beverly Lane, Dee Rosario, Dennis Waespi, Ayn Wieskamp.
Directors Against: None.
Directors Absent: Director Corbett

Lisa Goorjian, Chief of Design and Construction had opening remarks and Glenn Gilchrist, Design Manager presented a detailed PowerPoint on this authorization to fund the following projects:

1. Repair Dry Creek Rock Walls @Garin/Dry Creek Pioneer Regional Park
2. Repair Cogswell Bridges @ Hayward Regional Shoreline
3. Stabilize West Shore Trail @Lake Chabot Regional Park
4. Repair Hoffman Channel Bridge @ Point Isabel Regional Shoreline

Goorjian located each of the projects on a map and described them in detail. She indicated the source of funds and use of the funds for the projects. The PowerPoint presentation may be found on the website under presentations for this meeting of June 1, 2021.

President Rosario commented that the Lake Chabot trail project is very busy and popular. President Rosario spoke of his time working at the park on the replacement of a bridge along the Lafayette Moraga trail. Director Waespi asked if we have an estimate on how long the project at Lake Chabot will take. Gilchrist replied it will be less than a month. Waespi thanked Lisa Goorjian and Glen Gilchrist for meeting with him before this meeting to describe these projects. Director Lane commented that she was glad to see that the gardens at Dry Creek would be set up and the stone wall restored. Director Echols thanked the team for attention to these projects to take care of infrastructure and the work on the Hoffman Bridge.

President Rosario called for a 10-minute break.

- c. Authorization to Enter into a Contract with the Student Conservation Association (SCA) for Trail Maintenance and Fuels Management Projects: District-wide
Resolution No. 2021 – 06 - 150 (attached)

AGM Operations, O'Connor reported on the success of this program and highlighted the collaborative work done with District labor partners which is moving the program forward. O'Connor gave the history of the small trails crew that came to the Board an idea Kelly Barrington former Chief of MAST suggested during the 2019 budget development process. In 2019 and 2020, Patrick Demons the Trails Crew Supervisor led the SCA team in doing amazing trail work. Use of trails and patterns of use of these trails has increased and changed due to the pandemic. Changes in climate resulting in drier winter seasons increased the use of parks

year-round and the District also saw a downturn in participation in our alternate work program in both Contra Costa and Alameda County. O'Connor acknowledged that new chief of MAST, Robert Kennedy and Eric Bowman, MAST Superintendent were present at this meeting. O'Connor highlighted some of the general categories of accomplishments of the crew over the last couple of years with miles of trail brushing and clearing, trail development and preparing neutral corridors in several of parks, along with stairs and retaining walls. In 2021, a small pilot program was created that had Four Special Assignments of: Park Supervisor (1), Park Rangers (3), Acting AWP Supervisor for 6 months. His ultimate vision for this work is to have full-time staff doing it.

Directors Lane and Coffey asked for and received clarification on the types of crews that we are talking about by AGM O'Connor. Director Wieskamp congratulated them on getting the trails in place. Director Waespi said he supports this, the trails get great care and the youth will learn great things from Patrick Demons. Rosario stated he was glad to see the pilot program is moving forward and he appreciates the SCA crews.

Jay Watson, Student Conservation Program, said that they are very proud of this program. They were able to secure a \$16,000 grant, which was used to increase the living allowances of the recruits. Watson stated they are looking forward to a successful year.

3. BOARD AND STAFF REPORTS

- a. Actions Taken by Other Jurisdictions Affecting the Park District

4. GENERAL MANAGER'S COMMENTS

STAFF PRESENTATION

- a. AGM Jim O'Connor and Ira Bletz, Regional Interpretive and Recreation Services Manager will present an Informational Report and Update on Interpretive and Recreation Services Virtual Field Trips and Education Bundles

AGM O'Connor introduced Ira Bletz, Regional Interpretive and Recreation Services Manager and Kevin Damstra Supervising Naturalist at Black Diamond. O'Connor acknowledged the work of Damstra in propelling the District into virtual reality teaching and learning. Bletz updated the Board on what IR is doing with virtual school field trips and information staff are providing for teachers in education bundles. Bletz reported that within two weeks of the pandemic and the shelter in place order, IR released its first prerecorded video series on Space Creature Features and stories in songs aimed at a younger audience. These received a tremendous amount of positive comments from people from parents, children and teachers. Staff branched out into several categories of digital programming and created prerecorded public programs and app facilitated programs. IR partnered with the Alameda County Office of Education to create education bundles to provide teachers with something more than just a prerecorded video. Kevin Damstra, Supervising Naturalist, explained the two different categories of their focus to deepen engagement in a virtual world for those physically unable to be in the parks. The first one is known as augmented reality and two apps have already launched on both Apple and Google's app stores. The environmental education learning app was created by the District's partner Timelooper to create virtual reality tours. Damstra demonstrated the virtual tour that shows interactive elements in a 360 degree environment, operates on phones and tablets and can be built into our website. The augmented reality allows us to interact with people on a large scale. The Foundation purchased VR headsets and will bring them onto the Oculus system. Oculus is one of the leading virtual reality device makers. 861,000 people have been served through these digital learning programs. The legacy of civil rights pre-recorded video was a partnership with the National Park Service.

Director Lane complimented staff on this impressive feat. Director Coffey asked if the headsets will be used in visitor centers, mobile visitor centers, or online. Damstra replied all three eventually. Coffey thanked staff for this wonderful work.

President Rosario asked if staff were able to discern the demographics of the 861,000 people? Damstra replied in a certain way through social media.

President Rosario asked Damstra to give the Board a brief update on the story of the Chinese, as told by Ashley Adams, Naturalist, which occurred in Antioch and the Mount Diablo Coal fields where the town expelled the Chinese. The video was posted and the SF Chronicle did a story about this and Antioch Mayor Thorpe acknowledged this history and their city council formally apologized for what happened. Rosario says it is a great story for Asian, American and Pacific Islander Heritage month. Rosario thanked Bletz, Damstra and their team all the incredible work.

5. ANNOUNCEMENTS FROM CLOSED SESSION

District Counsel Carol Victor stated there were no announcements from closed session.

7. BOARD COMMENTS

Director Rosario reported on meetings attended. Director Rosario

- Attended the CSDA Legislative Days on May 19;
- Attended the Black Diamond Mine Exhibit event on May 20;
- Attended the Board Workshop on May 21;
- Attended the Oakland Fire meeting on May 22;
- Met with Rod Gould May 24;
- Met with Jim O'Connor and Tiffany Margulici on May 24;
- Attended the Alameda Liaison Committee on May 25;
- Attended Covid Task Force May 25;
- Attended the Del Valle Visitor Center event on May 26;
- Attended tree mortality event May 27;
- Met with the Black Employees Collective on May 26;
- Attended the Fuel Break Crew graduation on May 28.

Rosario spent four hours picking up litter at Redwood Road and Skyline gate on May 20.

Director Lane reported on meetings attended. Director Lane

- Attended the Coal Mine Exhibit Opening on May 20;
- Attended the Del Valle Visitor Center Opening on May 26;
- Attended the Board Workshop May 21;
- Attended the Park Advisory Committee on May 24;
- Met with Rod Gould, consultant on GM Evaluation;
- Met with Debra Auker and Deb Spaulding regarding Finance Committee;
- Viewed video on tree mortality from Carol Johnson;
- Spoke with Rep. DeSaulnier regarding Concord Visitor Center. on

Director Waespi reported on meetings attended. Director Waespi,

- Attended the Board Workshop on May 21;
- Attended the Covid Task Force on May 25;

- Met with Ron Gould May 26;
- Met with President of Touchstone Golf on May 26;
- Met with Sean Dougan and Doug McConnell on May27;
- Met with Damien Chouinard of Chouinard Vineyards on May28;

Director Wieskamp reported on meetings attended. Director Wieskamp

- Met with GM Landreth for I-I at Camp Arroyo;
- Attended the Capital Trails Workshop on May 21;
- Attended the Operations Committee meeting on May 26;
- Attended the Del Valle Visitor Center Reopening on May 26;

Wieskamp spoke with PAC member and President of Zone 7 Olivia Sanwong. Talked about potential for solar in the agricultural community.

Director Echols reported on meetings attended. Director Echols

- Attended the Gilman Street Overcrossing Event on May 20;
- Met with stakeholders about Pt. Molate on May 20;
- Attended the Board Workshop on May 21;
- Attended the Operations Committee meeting on May 26;
- Met with Ron Gould May 26;
- Attended the Board Finance Committee on May 28.

Director Coffey reported on meetings attended. Director Coffey

- Attended the Black Diamond Mine Coal Mine Exhibit May 20;
- Attended the Board Workshop on May 21;
- Attended a virtual tour of Muir Land Trust on May 23;
- Met with Ron Gould, consultant for GM Evaluation on May 23;
- Attended the pre-Board meeting May 31;

Coffey listened to the Finance Committee meeting.

E. ADJOURNMENT

President Rosario adjourned the meeting at 4:58 pm in honor of Memorial Day and Dimitri Mantalvanos a retired EBRPD mechanic and firefighter who passed away.

AGENDA
REGULAR MEETINGS
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- c. Resolution Recognizing June 19, 2021 as Juneteenth Day in the East Bay Regional Park District (Landreth)

RECOMMENDATION

The General Manager recommends that the Board of Directors adopt a Resolution Recognizing June 19, 2021 as Juneteenth Day in the East Bay Regional Park District (Park District).

REVENUE/COST

In honor of Juneteenth, the Park District is offering free entry into the parks on June 19, 2021 to encourage people to experience nature as a way to connect with each other and reflect on what Juneteenth and freedom mean.

BACKGROUND

Juneteenth, also known as “Juneteenth Independence Day”, “Emancipation Day”, “Emancipation Celebration”, and “Freedom Day” is the oldest African American holiday observance in the United States. On June 19, 1865, two and a half years after President Abraham Lincoln signed the Emancipation Proclamation, Union troops arrived in Galveston, Texas to take possession of the state and enforce the emancipation of its slaves. June 19th became known as “Juneteenth”, a name derived from a portmanteau of the words “June” and “Nineteenth.” Annual Juneteenth celebrations began in Texas the following year.

California law requires the governor to proclaim the third Saturday in June of each year to be known as “Juneteenth National Freedom Day: A day of observance” to urge all Californians to celebrate this day to honor and reflect on the significant roles that African Americans have played in the history of the United States and how African Americans have enriched society through their steadfast commitment to promoting freedom, brotherhood, and equality.

A growing number of state and local governments, companies, and cultural institutions across the country sponsor Juneteenth celebrations and events designed to make all Americans aware of this celebration. Park District employees have been informally celebrating Juneteenth with a potluck and gathering for the last 10 years. More recently, Juneteenth celebrations resonate in new ways in light of the renewed national focus on institutionalized racism and racial inequality in the United States.

This year, the Park District is partnering with Outdoor Afro to encourage spending time in nature on Juneteenth. Outdoor Afro is a national not for profit organization based in Oakland and Washington D.C. that inspires and celebrates Black lives and joy through a connection to outdoor experiences. Outdoor Afro is encouraging honoring Juneteenth by visiting a nearby park, forest, or beach for two and a half hours and contemplating what freedom in America truly means. Two and a half hours represents the two and a half years that freedom was denied for 250,000 enslaved people in Texas. The Park District is eliminating entry fees on June 19th so that all who choose to celebrate Juneteenth in nature can visit to their East Bay Regional Parks.

ALTERNATIVES

None recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 –

June 15, 2021

RESOLUTION RECOGNIZING JUNE 19, 2021 AS JUNETEENTH DAY IN
THE EAST BAY REGIONAL PARK DISTRICT

WHEREAS, on September 22, 1862, President Abraham Lincoln issued the Emancipation Proclamation declaring that as of January 1, 1863 all slaves in the rebellious states would be thenceforward and forever free; and

WHEREAS, it was not until June 19, 1865, when Union soldiers, led by General Gordon Granger, arrived in Galveston, Texas and issued General Order No. 3 announcing freedom to some of the last slaves in America; and

WHEREAS, June 19th, became known as “Juneteenth” a name derived from a portmanteau of the words “June” and “Nineteenth;” and

WHEREAS, Juneteenth, also known as “Juneteenth Independence Day”, “Emancipation Day”, “Emancipation Celebration”, and “Freedom Day” is the oldest African American holiday observance in the United States; and

WHEREAS, on this anniversary each year, organizations and individuals throughout our nation celebrate African American heritage, history, freedom, and culture with events and ceremonies that reflect the power of community, family, art, and tradition in the face of oppression; and

WHEREAS, this Juneteenth, the East Bay Regional Park District is partnering with Outdoor Afro, a national not for profit organization, to encourage honoring Juneteenth by experiencing nature for two and a half hours in recognition of the two and a half years freedom was denied to 250,000 enslaved people in Texas; and

WHEREAS, this Juneteenth, the East Bay Park District is partnering with National Park Service, to provide a virtual live program about the newly named Thurgood Marshall Regional Park and importance of the Port Chicago National Memorial; and

WHEREAS, the East Bay Regional Park District is eliminating park entry fees on June 19, 2021 so that all who choose to celebrate Juneteenth with a day in nature may do so; and

WHEREAS, the East Bay Regional Park District celebrates together with our community Juneteenth as a day to connect in nature and reflect on what freedom means and to recommit to the continuing fight against racial inequality and injustice; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby recognizes June 19, 2021 as “Juneteenth Day” in the East Bay Regional Park District and encourages people to celebrate Juneteenth as an opportunity to connect, reflect and rejoice in nature; and

BE IT FURTHER RESOLVED, the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents, and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

AGENDA
REGULAR MEETINGS
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- d. Resolution to Support S. 280 (Markey D-MA) and H.R.744
(Clarke D-NY) – FEMA Climate Change Preparedness Act
(Pfuehler/Landreth)

RECOMMENDATION

The Legislative Committee of the Board and General Manager recommend the Board of Directors adopt a resolution to support S. 280 (Markey D-MA) and H.R. 744 (Clarke D-NY) – FEMA Climate Change Preparedness Act.

REVENUE/COST

There would be no cost impact as a result of this action.

BACKGROUND

These companion bills would create a Subcommittee to FEMA’s National Advisory Council explicitly focusing on climate change. They direct FEMA to include climate risks in its strategic planning. Last year, a record 22 weather and climate disasters cost the United States a combined \$95 billion in damages. FEMA – as the federal agency charged with responding to climate events such as hurricanes, wildfires and flooding – is in an appropriate position to determine and mitigate climate risks. They also have the responsibility to help the country prepare for, respond to and recover from climate-fueled events.

Specifically, the legislation:

- Directs FEMA to immediately re-insert climate change risks and impacts into the Agency’s current strategic plan and all future plans.
- Makes it the official policy of FEMA to recognize climate change as a significant near and long-term threat to United States homeland security.
- Establishes a Climate Change Subcommittee to FEMA’s National Advisory Council to make national preparedness recommendations pertaining solely to climate change risks and impacts.
- Directs FEMA to perform a national assessment on climate change risks and preparedness to be updated every four years.

ALTERNATIVES

None recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 - 06 –

June 15, 2021

RESOLUTION TO SUPPORT S. 280 (MARKEY D-MA) AND H.R. 744 (CLARKE D-NY)
FEMA CLIMATE CHANGE PREPAREDNESS ACT

WHEREAS, climate change has been widely recognized by governments, businesses and academic leaders as a threat worldwide to our natural world, economy, safety, public health and quality of life; and

WHEREAS, these companion bills would create a Subcommittee to FEMA’s National Advisory Council explicitly focusing on climate change; and

WHEREAS, the National Advisory Council focusing on climate change would support national scientific efforts to track, understand, mitigate and adapt to the impacts of a changing climate; and

WHEREAS, such efforts would directly and indirectly benefit the Park District’s actions to protect our communities, natural habitats and lands in a changing climate.

NOW, THEREFORE, BE IT RESOLVED the Board of Directors of the East Bay Regional Park District hereby support S. 280 (Markey D-MA) and H.R. 744 (Clarke D-NY) – FEMA Climate Change Preparedness Act; and

BE IT FURTHER RESOLVED, the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents, and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

AGENDA
REGULAR MEETINGS
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- e. Resolution to Support S. 425 (Markey D-MA) and H.R. 1289
(Cohen D-TN) – Complete Streets Act
(Landreth/Pfuehler)

RECOMMENDATION

The Legislative Committee of the Board and General Manager recommend the Board of Directors adopt a resolution to support S. 425 (Markey D-MA) and H.R. 1289 (Cohen D-TN) – Complete Streets Act.

REVENUE/COST

There would be no cost impact as a result of this action.

BACKGROUND

The Complete Streets Act would promote safer and more accessible transportation routes across the United States. A “complete street” is one designed to provide safe and accessible transportation options for multiple modes of travel, as well as for people of all ages and abilities. Complete streets can accommodate pedestrians, bicyclists and public transit users, not just cars and freight vehicles. A complete street is also safe for children, seniors and individuals with disabilities.

This legislation would require states to set aside a portion of their Federal highway funding to create a grant program aimed at funding complete streets projects. Through this program, eligible local and regional entities will be able to apply for technical assistance and capital funding to build safe street projects – such as sidewalks, bike lanes, crosswalks and bus stops.

Under the Complete Streets Act:

- States would be required to set aside five percent of their Federal highway money to create a “Complete Streets” program.
- Eligible entities would need to adopt a complete streets policy, participate in technical assistance and create a prioritized plan for projects in their jurisdictions to access the funding.
- States and Metropolitan Planning Organizations (MPOs) would be responsible for certifying complete streets policies meet minimum requirements set out by the United States Secretary of Transportation.
- The U.S. Secretary of Transportation, States and MPOs would be required to adopt design standards for Federal surface transportation projects aimed at providing safe and adequate

accommodation of all users. The standards would apply to all phases of project planning, development and operation.

ALTERNATIVES

None recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 - 06 –

June 15, 2021

RESOLUTION TO SUPPORT S. 425 (MARKEY D-MA) AND H.R. 1289 (COHEN D-TN) –
COMPLETE STREETS ACT

WHEREAS, the Complete Streets Act would promote safer and more accessible transportation routes across the United States; and

WHEREAS, this legislation defines a complete street as one to provide safe and accessible transportation options, including walk and roll pedestrian lanes, bicycle lanes and public transportation, for people of all ages and abilities; and

WHEREAS, the Park District serves a diverse population of 2.8 million residents and additional visitors who have potential to strongly benefit from the increased access provided by this program; and

WHEREAS, the Park District's 200 miles of paved active transportation trails would be considered a safe feature of a complete street which could directly and indirectly benefit from this transportation program.

NOW, THEREFORE, BE IT RESOLVED the Board of Directors of the East Bay Regional Park District hereby support S. 425 (Markey D-MA) and H.R. 1289 (Cohen D-TN) – Complete Streets Act; and

BE IT FURTHER RESOLVED, the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents, and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

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AGENDA
REGULAR MEETINGS
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- f. Resolution to Support S. 487 (Wyden D-OR) and H.R. 1162
(Neguse D-CO) – 21st Century Conservation Corps Act
(Pfuehler/Landreth)

RECOMMENDATION

The Legislative Committee of the Board and General Manager recommend the Board of Directors adopt a resolution to support S. 487 (Wyden D-OR) and H.R. 1162 (Neguse D-CO) – 21st Century Conservation Corps Act.

REVENUE/COST

There would be no cost impact as a result of this action.

BACKGROUND

These companion bills would provide funds to support a natural resource management and conservation workforce. They would bolster wildfire protection and preparedness. They are also consistent with the Biden Administration’s climate and economic agenda.

The impacts of Covid-19 on public health and the economy, combined with high levels of drought, created unprecedented fire mitigation and wildland fire fighting challenges in 2020. There was an increased challenge to safely address the dry and dying vegetation while taking Covid-19 precautions. These challenges continued in the response to wildland fires. Additionally, those at increased risk for adverse health effects due to wildfire smoke exposure – people who suffer from heart or respiratory diseases – are also particularly vulnerable to Covid-19.

The 21st Century Conservation Corps Act aims to address the results of these challenges directly by investing in workforce training and jobs. The corps will support conservation programs and reforestation in a manner which improves community and ecosystem health. Projects would include restoring public lands; addressing deferred maintenance; expanding recreation access to public lands; providing direct relief for outfitters and guides; improving access to clean drinking water; and mitigating the risk of catastrophic wildfires.

This legislation:

- Establishes a \$9 billion fund for qualified land and conservation corps to increase job training and hiring aimed at restoring public lands and providing jobs.
- Provides \$2 billion for the FEMA Building Resilient Infrastructure and Communities (BRIC) program to improve resiliency for communities impacted by wildfire.

- Provides \$6 billion for U.S. Forest Service, \$6 billion for the National Park Service and \$2 billion for the Bureau of Land Management maintenance accounts to create jobs, reduce the maintenance backlog and expand access to the outdoors.
- Provides an additional \$3.5 billion for the U.S. Forest Service and \$2 billion for the U.S. Bureau of Land Management to support science-based projects aimed at improving forest health and reducing the risk of catastrophic wildfire.
- Provides \$3.5 billion for reforestation projects on a combination of Federal, state, local, tribal and NGO lands, with over one hundred million trees to be planted in urban areas across America by 2030.
- Provides \$2 billion for the National Fire Capacity program, which helps the Forest Service implement FireWise, aimed at preventing, mitigating and responding to wildfire around homes and businesses on private land.
- Increases access to public lands through expanding and investing in programs like Every Kid Outdoors and the Outdoor Recreation Legacy Partnership.
- Helps restore and improve rangeland health by providing an additional \$150 million for the North American Waterfowl Management and Joint Ventures program, and \$150 million for the U.S. Fish and Wildlife Partners for Fish and Wildlife.
- Establishes a \$2 billion fund to provide economic relief for outfitters and guides holding U.S. Forest Service and U.S. Department of the Interior special use permits.
- Supports voluntary climate stewardship practices on over 100 million acres of farmland by providing supplemental funding for U.S. Department of Agriculture working lands conservation programs.

In considering support for this legislation, a recent survey of East Bay residents found strong support (65%) for funding a summer jobs corps for local youth, to provide park and trail-related work in parks.

ALTERNATIVES

None recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 - 06 –

June 15, 2021

RESOLUTION TO SUPPORT S. 487 (WYDEN D-OR) AND H.R. 1162 (NEGUSE D-CO) –
21ST CENTURY CONSERVATION CORPS ACT

WHEREAS, the East Bay Regional Park District has a strong history of partnering with conservation corps, including the original Civilian Conservation Corps and the Work Progress Administration, as the nation sought to recover from the Depression of the 1930's; and

WHEREAS, this legislation seeks to invest in AmeriCorps services and conservation crews for the health of communities, land and economy; and

WHEREAS, there is potential to double the number of jobs created through this program multiple times in the next three years; and

WHEREAS, the Park District has numerous opportunities to partner with conservation corps within the East Bay to address the health of the community and the natural environment.

NOW, THEREFORE, BE IT RESOLVED the Board of Directors of the East Bay Regional Park District hereby support S. 487 (Wyden D-OR) and H.R. 1162 (Neguse D-CO) – 21st Century Conservation Corps Act; and

BE IT FURTHER RESOLVED, the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents, and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

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AGENDA
REGULAR MEETINGS
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- g. Resolution to Support S. 557 (Collins R-ME) and H.R. 1548
(Cartwright D-PA) – Native Plant Species Pilot Program
(Pfuehler/Landreth)

RECOMMENDATION

The Legislative Committee of the Board and General Manager recommend the Board of Directors adopt a resolution to support S. 557 (Collins R-ME) and H.R. 1548 (Cartwright D-PA) – Native Plant Species Pilot Program.

REVENUE/COST

There would be no cost impact as a result of this action.

BACKGROUND

These companion bills would create a new pilot program at the National Park Service (NPS) aimed at supporting the use and establishment of native plants to enhance parkland habitats. They would direct NPS to review existing data and study the cost-effectiveness of using native plants.

Some of the advantages of native plants include:

- Requiring fewer pesticides and fertilizers.
- Requiring less water and maintenance since they have adapted to local weather conditions.
- Providing shelter and food for local wildlife.
- Preventing disruption to native wildlife and larger ecosystems.

In order to maintain these benefits, native plants need help to confront threats such as non-native pests, non-native plants, diseases and a changing climate. Of the 20,000 known native plant species in North America, it has been estimated approximately 30 percent are at risk of extinction as a result of factors such as habitat loss, invasive species, temperature shifts and pesticide use.

ALTERNATIVES

None recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 - 06 –

June 15, 2021

RESOLUTION TO SUPPORT S. 557 (COLLINS R-ME) AND
H.R. 1548 (CARTWRIGHT D-PA) – NATIVE PLANT SPECIES PILOT PROGRAM

WHEREAS, these companion bills would create a new pilot program at the National Park Service (NPS) aimed at supporting the use and establishment of native plants to enhance parkland habitats; and

WHEREAS, this program would potentially extend to the East Bay’s NPS sites including Eugene O’Neill National Historic Site, John Muir National Historic Site, Rosie the Riveter/WWII Home Front National Historical Park and the Juan Bautista De Anza Historic Trail; and

WHEREAS, the enhancement of native species at these local park sites would create healthful habitat benefits for the entire region and Park District lands; and

WHEREAS, the pilot program would increase the number of native plants nationwide, further protecting sensitive habitats and benefiting ecosystems nationally.

NOW, THEREFORE, BE IT RESOLVED the Board of Directors of the East Bay Regional Park District hereby support S. 557 (Collins R-ME) and H.R. 1548 (Cartwright D-PA) – Native Plant Species Pilot Program; and

BE IT FURTHER RESOLVED, the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents, and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

AGENDA
REGULAR MEETINGS
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

h, Resolution to Support S. 614 (Cardin D-MD) – Transportation
Alternatives Enhancement Act (Pfuehler/Landreth)

RECOMMENDATION

The Legislative Committee of the Board and General Manager recommend the Board of Directors adopt a resolution to support S. 614 (Cardin D-MD) – Transportation Alternatives Enhancement Act.

REVENUE/COST

There would be no cost impact as a result of this action.

BACKGROUND

This bill would make several improvements to the Transportation Alternatives Program (TAP). The TAP funds a variety of small-scale community transportation projects, rather than highway construction. Projects include bicycle facilities and infrastructure, pedestrian safety and access to transit improvements, environmental mitigation and more. Specifically, the bill would increase funding for TAP aimed at enabling local governments and agencies to fund and implement these projects. The legislation seeks to restore more local control, an element of this program which was reduced under the 2015 Fixing America’s Surface Transportation (FAST) Act. FAST converted the TAP program into a set-aside in the Surface Transportation Block Grant Program and mandated state reporting about their transportation alternatives plans. This legislation also allows for Federal TAP funding to be used for recreational trails. Eligible entities include “a local government” and “a natural resource or public land agency.” Staff believe the District is eligible. The bill limits the amount of funds controlled by regional Metropolitan Planning Organizations to no more than 50% of funds allocated to a region. In the Bay Area, this would limit the Metropolitan Transportation Commission’s ability to distribute all the funds. This legislation has strong potential to support the District’s overall trails program. The Park District has taken a support position on the House version of this bill, H.R. 463 (Espaillat D-NY).

ALTERNATIVES

None recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 - 06 –

June 15, 2021

RESOLUTION TO SUPPORT S. 614 (CARDIN D-MD) –
TRANSPORTATION ALTERNATIVES ENHANCEMENT ACT

WHEREAS, S. 614 seeks to support and improve the Transportation Alternatives Program (TAP) administered by the U.S. Department of Transportation; and

WHEREAS, the legislation will improve and increase local authority for biking and walking alternatives; and

WHEREAS, the Park District seeks to provide safe and healthful transportation alternatives with its regional trails network; and

WHEREAS, the Park District’s Park and Public Interest Community Engagement Project Survey found over 50% of respondents use regional trails to reach parks; and

WHEREAS, eligible entities include “a local government” and “a natural resource or public land agency” including the Park District; and

WHEREAS, Federal funds can be more targeted to benefit active transportation with passage of this legislation.

NOW, THEREFORE, BE IT RESOLVED the Board of Directors of the East Bay Regional Park District hereby support S. 614 (Cardin D-MD) – Transportation Alternatives Enhancement Act; and

BE IT FURTHER RESOLVED, the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents, and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

AGENDA
REGULAR MEETINGS
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- i. Resolution to Support S. 684 (Markey D-MA) – Connecting America’s Active Transportation System
(Pfuehler/Landreth)

RECOMMENDATION

The Legislative Committee of the Board and General Manager recommend the Board of Directors adopt a resolution to support S. 684 (Markey D-MA) – Connecting America’s Active Transportation System.

REVENUE/COST

There would be no cost impact as a result of this action.

BACKGROUND

This bill provides \$500 million in funding for each of the fiscal years 2022 through 2026 aimed at a Federal grant program to foster connected active transportation routes including trails, sidewalks and bikeways which support community health. “A *multicounty special district*” is eligible to receive the funds. This bill could be incorporated into the reauthorization of Federal transportation bill. It could also be included in an infrastructure / stimulus bill.

According to the Rails-to-Trails Conservancy (which supports this bill) nearly half of all trips Americans take are within a 20-minute bicycle ride and more than 20 percent of all trips are within a 20-minute walk. Creating connections between existing infrastructure for walking and biking will allow more people to safely walk, bike and roll to the places they go every day to work, study, shop, dine, play and live.

ALTERNATIVES

None recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 - 06 –

June 15, 2021

RESOLUTION TO SUPPORT S. 684 (MARKEY D-MA) –
CONNECTING AMERICA’S ACTIVE TRANSPORTATION SYSTEM

WHEREAS, this legislation provides grant funding to foster connected active transportation routes including trails, sidewalks and bikeways which support community health; and

WHEREAS, multicounty districts, such as the Park District, will be eligible for such funding to encourage increased regional connectivity of active transportation routes; and

WHEREAS, this bill is supported by the Rails-to-Trails Conservancy, an organization which encourages connections between existing infrastructure for walking and biking to allow more people and communities to safely walk, bike and roll to the places they go every day to work, study, shop, dine, play and live.

NOW, THEREFORE, BE IT RESOLVED the Board of Directors of the East Bay Regional Park District hereby support S. 684 (Markey D-MA) – Connecting America’s Active Transportation System; and

BE IT FURTHER RESOLVED, the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents, and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

AGENDA
REGULAR MEETINGS
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- j. Resolution to Support S. 1248 (Bennet D-CO) –
Outdoor Restoration Partnership Act (Pfuehler/Landreth)

RECOMMENDATION

The Legislative Committee of the Board and General Manager recommend the Board of Directors adopt a resolution to support S. 1248 (Bennet D-CO) – Outdoor Restoration Partnership Act.

REVENUE/COST

There would be no cost impact as a result of this action.

BACKGROUND

This bill would create or sustain over two million jobs in the outdoors by investing in forest and watershed restoration. This legislation will provide direct support to local, collaborative efforts to restore habitat, expand outdoor access and mitigate wildfire. It will also spur Federal investment in areas at high-risk of wildfire, with high priority wildlife habitat or in the wildland-urban interface – where homes and businesses meet wildland vegetation – to build climate resilience.

The Outdoor Restoration Partnership Act would:

- Establish an Outdoor Restoration Fund to increase support for local collaborative efforts aimed at restoring forests and watersheds, reducing wildfire risk, cleaning up public lands, enhancing wildlife habitat, removing invasive species and expanding outdoor access. The bill establishes an advisory council of local, industry, conservation and national experts to advise on funding priorities, coordinate with existing regional efforts and provide oversight.
- Empower local leaders by making \$20 billion directly available to state and local governments, tribes, *special districts* and non-profits to support restoration, resilience and mitigation projects across public, private and tribal lands.
- Partner with states and tribes to invest \$40 billion in targeted projects to restore wildlife habitat and reduce wildfire risk across the country. This investment allows Federal agencies to partner with local stakeholders, improve forest and watershed health, and build climate and community resilience. Tackling the backlog of restoration and resilience projects across public, private and tribal land will contribute to the economy.
- Create or sustain over two million good-paying jobs, primarily in rural areas, to support existing industries like agriculture and outdoor recreation, while providing an opportunity for communities to address long-standing restoration needs and draw in new business.

- Save landowners and local governments money by investing in wildfire prevention and natural hazard mitigation, which is three to six times more cost effective than recovering from natural disasters like wildfires or post-fire floods.
- Generate over \$156 billion in economic output, with a return of up to \$15 for every dollar spent on restoration, while upgrading natural infrastructure.

Park District General Manager Sabrina Landreth is quoted in the April 20, 2021 announcement of the bill's introduction.

ALTERNATIVES

None recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 - 06 –

June 15, 2021

RESOLUTION TO SUPPORT S. 1248 (BENNET D-CO) –
OUTDOOR RESTORATION PARTNERSHIP ACT

WHEREAS, this bipartisan legislation seeks to invest funding to mitigate against wildfire, support and create new jobs, and improve natural habitat; and

WHEREAS, the Outdoor Restoration Partnership Act directs \$20 billion to state and local governments – including special districts – to support restoration and mitigation projects; and

WHEREAS, in doing this work, the legislation intends to support or create over two million jobs; and

WHEREAS, the legislation has potential to directly and indirectly benefit the Park District by expanding the employment opportunities for open space professionals, support the mitigation of wildfire risk and improve natural habitats across the nation.

NOW, THEREFORE, BE IT RESOLVED the Board of Directors of the East Bay Regional Park District hereby support S. 1248 (Bennet D-CO) – Outdoor Restoration Partnership Act; and

BE IT FURTHER RESOLVED, the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents, and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

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AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- k. Authorization to Renew the East Bay Regional Park District's Insurance Program for the 2021/2022 Policy Period (Balmes/Victor)

RECOMMENDATION

The General Manager and Board Finance Committee (on May 28, 2021) recommend that the Board of Directors renew the Park District program of insurance for general liability, property, aviation, watercraft, bond, crime, cyber liability, and excess workers' compensation for the 2021/2022 policy period.

REVENUE/COST

The Park District Insurance Program is budgeted in the General Liability and Workers' Compensation Internal Service Funds. This action will encumber the following costs.

GENERAL LIABILITY PROPOSED ENCUMBRANCE (Account 555-2130-000-6801) at the not-to-exceed estimated premium quotation:

General Liability	\$1,016,000
Property	\$1,084,309
Aviation	\$103,100
Watercraft	\$2,800
Bond	\$1,000
Crime	\$5,200
Cyber Liability	\$26,838
TOTAL ENCUMBRANCE	\$2,239,247

WORKERS' COMPENSATION PROPOSED ENCUMBRANCE at the not-to-exceed estimated premium quotation:

Workers' Compensation	\$ 490,000 (Account 552-2130-000-6801)
WC Self-Insured Assessment	\$ 100,000 (Account 552-2130-000-6931)
TOTAL ENCUMBRANCE	\$ 590,000

BACKGROUND

The Park District purchases excess insurance coverage through PRISM, formerly California State Association of Counties – Excess Insurance Authority (CSAC-EIA), a member-directed risk sharing pool of counties, cities, and other public entities. The benefits of belonging to a large insurance pool means there are volume discounts and a wide variety of services provided to members. However, insurance rates continue to increase because of current market conditions and underwriting concerns.

Despite the Park District's favorable claims history and the ability to manage claims within our self-insured retention limits, the general liability program continues to increase due to the current state of the casualty market across the nation. California has experienced costly payouts from jury verdicts and settlements as a result of continued challenges with public trust, which continues to have an adverse effect on insurance for public entities overall.

The property program is also experiencing a significant increase due to catastrophic property claims nationwide including hurricanes, storms, and floods. Wildfires alone have increased three-fold from the early 2000s to 2011-2020. Eight of the 10 largest wildfires in California history have occurred in the last decade, which is relevant to the Park District's risk profile. In 2020/2021, PRISM secured an alternative renewal option with National Union Fire Insurance for a new two-year agreement. Although more costly in the first year, this alternative allowed the property program to maintain broad coverage rather than allowing the policy to expire and renew in the open market in the second year. As expected, carriers reduced capacity and increased rates in response to natural disasters affecting the market as a whole.

The Park District's crime policy and surety bond were previously with HUB International. For 2021/2022, crime coverage will be provided through the Alliant Crime Insurance Program (ACIP) and through Western Surety Company for the bond as required per the terms of the Park District's lease agreement with the City and County of San Francisco.

As a result of the heightened exposure to ransomware attacks and severity of cyber claims over the last 12-18 months, the cyber liability premium has increased compared to the prior year, especially for public entities that typically invest less in cyber security infrastructure than private businesses. The increase to the aviation policy includes the addition of the new Eagle 8 helicopter for Public Safety which was purchased in late 2020 with a total policy coverage limit of \$50 million.

The adopted 2021 budget for insurance premiums was kept relatively flat from the prior year given the unpredictability of the market and how COVID-19 and other variables may impact costs. Insurance program costs have increased by nearly \$750,000 (or 36%) for the Park District compared to 2020/2021. While the Risk Department may be able to absorb some of the unanticipated costs in the existing budget, a mid-year budget adjustment may be requested to offset premium expenses.

The insurance industry is currently in a hard market cycle and significant increases are evident nationwide and could last several years. Staff will continue to evaluate and implement loss exposure and cost containment strategies. In preparation for the 2022/2023 policy period, the

Risk Department is undertaking a review of the insurance program and whether there are alternative risk sharing pools or self-insured models that will provide broad coverage and protection for the Park District at a more reasonable cost. Additionally, at the request of the Board Finance Committee on May 28, 2021, the Risk Department will be performing a cyber security risk assessment with Information Services.

The table below shows the rates for the current fiscal year and the not-to-exceed insurance cost estimates for fiscal year 2021-2022. Actuals typically come in lower than projected.

INSURANCE PROGRAM	ACTUAL 7/1/20 – 6/30/21	ESTIMATED* 7/1/21– 6/30/22	CHANGE AMT 20/21 - 21/22	CHANGE % 20/21-21/22
General Liability	\$777,022	\$1,016,000	+\$238,978	30.8%
Property	\$734,376	\$1,084,309	+\$349,933	47.7%
Workers' Compensation	\$391,544	\$490,000	+\$98,456	25.1%
WC Self-Insured Assessment	\$74,397	\$100,000	+\$25,603	34.4%
Aviation	\$88,838	\$103,100	+\$14,262	16.1%
Crime	\$5,192	\$5,200	+\$8	0.2%
Watercraft	\$1,975	\$2,800	+\$825	41.8%
Cyber Liability	\$6,358	\$26,838	+\$20,480	322.1%
Bond	\$1,000	\$1,000	No change	0.0%
TOTAL	\$2,080,702	\$2,829,247	+\$748,545	36.0%

*Estimated not-to-exceed amounts

Workers' Compensation Assessment:

In addition to workers' compensation insurance premiums, the Department of Industrial Relations assesses employers for the costs of the administration of the workers' compensation, health, and safety and labor standards enforcement programs. The Risk Department is seeking authorization to make this payment in a not-to-exceed amount of \$100,000.

ALTERNATIVES

No other alternatives are recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 –

June 15, 2021

AUTHORIZATION TO RENEW THE EAST BAY REGIONAL PARK DISTRICT'S
INSURANCE PROGRAM FOR THE 2021/2022 POLICY PERIOD

WHEREAS, the Park District's Risk Management Department has identified the Park District's areas of potential exposure to loss, and has evaluated options for mitigating such risks through insurance coverage; and

WHEREAS, the Park District is currently insured by coverage available through PRISM (formerly CSAC Excess Insurance Authority), Alliant, and Western Surety Company; and

WHEREAS, the General Manager and Board Finance Committee (on May 28, 2021) recommends that this program of insurance be renewed; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the East Bay Regional Park District hereby renews its program of insurance in a not-to-exceed amount as follows: \$1,016,000 for general liability; \$1,084,309 for property; \$590,000 for excess workers' compensation (which includes \$100,000 payable to the state Department of Industrial Relations for the self-insured assessment); \$103,100 for aviation; \$2,800 for watercraft; \$5,200 for crime; \$26,838 for cyber liability; and

BE IT FURTHER RESOLVED that the insurance premiums shall be paid from Account 555-2130-000-6801 (Liability Fund-Risk Department-Insurance Premiums) and Account 552-2130-000-6801/6931 (Workers' Compensation Fund-Risk Department-Insurance Premiums); and

BE IT FURTHER RESOLVED that the General Manager is hereby authorized and directed on behalf of the District and its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intention of this resolution.

Moved by , seconded by , and
adopted this 15th day of June, 2021 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- L. Authorization to Award a Contract to Azul Works, Inc, for Asphalt Maintenance and Transfer and Appropriate Funds: District-wide
(Bowman/O'Connor)

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize the award of a contract to Azul Works, Inc. of San Francisco, California for District-wide asphalt repair, maintenance, and striping at Lafayette Moraga Regional Trail, George Miller Trail, Delta De Anza Trail, Briones to Mt. Diablo Trail, Tilden Park, Temescal Park, Point Pinole Park, Point Isabel Park and San Francisco Bay Trail, and transfer and appropriate funds.

REVENUE/COST

This action will award a construction contract to Azul Works Inc. of San Francisco California for \$2,230,800 plus a \$330,000, contingency for a total encumbrance of \$2,560,800. This action will utilize current budgets, including \$2,166,800 from existing MAST 2021 Paving Budget, transfer \$75,612 from existing MAST 2021 Paving Budget to projects, and utilize \$291,904 from project 512500 and \$26,484 from project 532600. An additional \$1,026,000 will be transferred from the MAST paving budget to 5 projects in Fund 333 for projects which require capitalization.

SOURCE OF FUNDS

MAST 2021 Paving Budget (553-5913-000-6000)	\$2,569,529
Encumbrances and Expenditures to Date	\$169,756
Transfers to: (512500 and 532600)	\$75,612
Transfer to projects in Fund 333 (#s still TBD)	<u>\$1,026,000</u>
AVAILABLE	\$1,298,161

SOURCE OF FUNDS

Available: Pave Four EBRPD Trails (512500)	\$291,904
Transfer from (553-5913-000-6000)	\$12,096
AVAILABLE	\$304,000

SOURCE OF FUNDS

Available: Rehab Lafayette Moraga Trail (532600)	\$26,484
Transfer from (553-5913-000-6000)	<u>\$63,516</u>
AVAILABLE	\$90,000

USE OF FUNDS

Azul Works, District Wide Paving (553-5913-000-6000)	\$810,800
Azul Works, Pt. Pinole (512500)	\$304,000
Azul Works, Rehab Lafayette Moraga Trail (532600)	\$90,000
Azul Works, 5 capitalizable projects	<u>\$1,026,000</u>
TOTAL AWARD	\$2,230,800
Contingency 15% (553-5913-000-6000)	<u>\$330,000</u>
TOTAL ENCUMBRANCE	\$2,560,800

BACKGROUND

The Board of Directors and staff are committed to preserving and maintaining the Park District’s existing infrastructure. An important component of this infrastructure is the Park District’s network of paved roads, trails, and parking lots. This project will include 868,000 square feet of slurry sealing, the replacement of rough and failing sections of trail, as well as crack filling. Eleven separate sections of trail, parking lots, and corporation yards are included in this project.

The volume of slurry sealing in this project reflects the best paving practice of allocating funds to take care of good pavement rather than spending at an increased cost to remove and replace failed pavement. However, this project also includes a significant component of replacement paving. This is following the strategy of keeping the Park Districts Pavement Condition Index (PCI) at a high level. This project is included in the on-going District-wide Pavement Maintenance and Preservation Program (PMPP).

The Notice to Bidders was published on March 29, 2021. The project was posted on the Park District’s online Planroom, in addition to other industry advertising portals utilized by the Park District. Four firms submitted bids by the bid due date of April 19, 2021 and the bid results are summarized in the table below. The basis for determination of low bid on this project is the amount of the bidder’s Base Bid.

VSS International Inc.	\$2,500,120
Carone & Company	\$2,480,085
EE Gilbert Construction	\$2,288,685
Azul Works Inc.	\$2,230,800

The bid submitted by Azul Works Inc., of San Francisco, California met the specifications and conditions for the project; therefore, Azul Works, Inc. is the lowest responsible bidder.

ALTERNATIVES

None are recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 –

June 15, 2021

AUTHORIZATION TO AWARD A CONTRACT TO AZUL WORKS, INC .
FOR ASPHALT MAINTENANCE AND TRANSFER AND APPROPRIATE FUNDS:
DISTRICT-WIDE

WHEREAS, the East Bay Regional Park District is committed to preserving and maintaining its existing infrastructure, including the Park District’s network of paved roads, trails, and parking lots; and

WHEREAS, maintenance at Tilden Park, Point Pinole, Delta De Anza Trail asphalt maintenance are included in the ongoing District-wide Pavement Maintenance and Preservation Program (PMPP); and

WHEREAS, requests for bids for the District-wide asphalt maintenance project were solicited and received: and 4 firms submitted qualified bids of which, Azul Works Inc., was the lowest responsible bidder;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes the award of contract to Azul Works, Inc. of San Francisco, California for a grand total not to exceed \$2,230,800 and a contingency of \$330,000; and

BE IT FURTHER RESOLVED, that the Board of Directors authorizes the transfer from the MAST 2021 Paving Budget (553-5913-000) of \$12,096 to Pave four EBRPD Trails, (512500) and \$63,516 to Rehab the Lafayette Moraga Trail (532600) projects and \$1,026,000 to five capitalizable projects in Fund 333 (#s still to be assigned); and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the Park District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____,
and:

FOR:

AGAINST:
ABSTAIN:
ABSENT:

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**EAST BAY REGIONAL PARK DISTRICT
BUDGET CHANGE FORM**

NEW APPROPRIATIONS		BUDGET TRANSFERS	
New Appropriations		<input checked="" type="checkbox"/>	Between Funds
From New Revenues			Between Projects
DECREASE BUDGET ACCOUNT	AMOUNT	INCREASE BUDGET ACCOUNT	AMOUNT
		Account Name: Other Asset Fund-Paving Unit -Multi-locations-Maintenance Agreements - Rehabilitate Lafayette Moraga Trail Major Infrastructure Renovation & Replacement Funds/Work Account: 336-5913-000-6444/532600MIRR-372	\$ 63,516
		Account Name: Other Asset Fund-Paving Unit - Multi-locations-Maintenance Agreements - Pave Four Trails - Major Infrastructure Renovation & Replacement Funds/Work by Contract Account: 336-5913-000-6444/5125500MIRR-372	\$ 12,096
		Account Name: Capital Projects -Paving Unit - Multi-locations-Construction In Progress -Multiple Projects - Major Infrastructure Renovation & Replacement Funds/Work by Contract Account: 333-5913-XXX-7020/1XXXXXXMIRR-372	\$ 1,026,000
TRANSFERS BETWEEN FUNDS			
Account Name: Majore Infrastructure Renovation & Replament Funds (MIRR) - Paving Unit -Multi-locations- Maintenance Agreements 553-5913-000-6444	\$ 1,101,612		
As being presented at the Board of Directors meeting on June 15th, 2021 the General Manager recommends that the Board of Directors approve the transfer from Operations budget in fund 553 to project 532600 Lafayette Moraga Trail and project 512500 Pave Four trails in the amount of \$75,612.			
As approved at the Board of Directors Meeting on date:			6/15/2021
Board of Directors Resolution Number:			2021-6-
Posted By:		Posted date:	
Signature:			

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AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- m. Authorization to Execute a Contract with Canyon Consulting Engineers for Wildfire Smoke Air Quality Response: District-wide
(Rasmussen/Auker/O'Connor)

RECOMMENDATION

The General Manager recommends that the Board of Directors execute a contract with Canyon Consulting Engineers for the evaluation, engineering, and design required for assessment of Park District facilities related to wildfire smoke air quality response when Air Quality Index (AQI) exceeds 150.

REVENUE/COST

This action authorizes a contract for engineering services for \$150,000 recommending the use of \$50,000 from Climate Contingency funds. Additional funds from the MAST Budget will be utilized to conduct work when necessary.

SOURCE OF FUNDS

Wildfire AQI Response (537500)	\$100,000
Transfer: General Manager Contingency (101-2010-000-5835)	<u>\$50,000</u>
BALANCE AVAILABLE	\$150,000

USE OF FUNDS

Award to Canyon Consulting for Engineering Design	<u>\$150,000</u>
TOTAL USES	\$150,000

BACKGROUND

Between Fall of 2020 through Spring 2021, MAST staff surveyed 114 Park District facilities and assessed building envelopes and heating, ventilation, and air conditioning (HVAC) systems for smoke preparedness. Staff evaluated the quality, condition, and functionality of exterior windows and doors, specifically their ability to create a seal to protect against airborne pollutants during poor air quality days. Several facilities within the Park District lack adequate HVAC systems and

some do not have air conditioning. With the majority of elevated AQI (>150) events taking place in the warmer summer months, associated primarily with wildfire smoke, air conditioning is recommended if offices had to be sealed up to protect against unhealthy air.

The next phase of assessments requires the expertise of a third-party contractor, who will utilize the information gathered by Park District staff and assist in making recommendations for improvements and help prioritize facilities. Once facility priorities have been established, staff will begin addressing issues with exterior windows and doors. The majority of building envelop improvements and modifications will take place utilizing in-house staff. Work will be done by contract for facilities needing HVAC improvements, modifications, and additions, as this is not a discipline within the trades group.

A formal Request for Proposal (RFP) for consultant services was issued on February 11, 2021 on the Park District's bid website. The RFP requested services from engineering firms specialized in protecting infrastructure and inhabitants from unhealthy AQI. Proposals were received on March 8, 2021. Responses were received from two firms, with Canyon Consulting Engineers being selected as the most qualified firm.

Rank	Firm
1	Canyon Consulting Engineers
2	ACC Environmental Consultants

Canyon Consulting Engineers will conduct an evaluation of existing facilities by Industrial Hygienists, or other qualified personnel, and assess the facilities' compliance with the California Occupational Safety and Health Administration (OSHA) rules related to Wildfires Smoke AQI. Assessment shall include a review of the staffing and operations at each facility, the building envelopes, and existing ventilation and HVAC systems. Canyon Consulting will also prepare construction specifications and plans to close or seal up building envelopes to prevent wildfire smoke from entering facilities when AQI is above 150. Additionally, Canyon Consulting will also prepare construction specifications and plans to upgrade existing HVAC systems to improve the air quality inside buildings (with or without HVAC systems) to OSHA standards. They will also provide ongoing air quality monitoring in buildings for 1 year.

ALTERNATIVES

No alternatives are recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 -

June 15, 2021

AUTHORIZATION TO EXECUTE A CONTRACT WITH CANYON CONSULTING ENGINEERS FOR WILDFIRE SMOKE AIR QUALITY RESPONSE: DISTRICT-WIDE

WHEREAS, East Bay Regional Park District staff has evaluated building envelopes and heating, ventilation, and heating, ventilation and air conditioning (HVAC) systems for smoke preparedness at staff facilities; and

WHEREAS, to best implement the Park District's wildfire smoke air quality response and preparedness, a formal Request for Proposal (RFP) for consultant services was issued on February 11, 2021 on the Park District's bid website; and

WHEREAS, proposals were received on March 8, 2021, with responses from two firms with Canyon Consulting Engineers being selected as the best firm; and

WHEREAS, Canyon Consulting Engineers will conduct evaluation of existing facilities by Industrial Hygienists, or other qualified personnel, and assess facility compliance with Cal OSHA rules related to Wildfires Smoke AQI, specifically when AQI is above 150; and

WHEREAS, assessments shall include a review of the staffing and operations at each facility, the building envelopes and existing ventilation and HVAC system; and

WHEREAS, Canyon Consulting Engineers will prepare construction specifications, upgrades, building plans, and ongoing monitoring to improve air quality to OSHA standards for staff buildings;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes a contract with Canyon Consulting Engineers in the amount of \$150,000, from account Wildfire AQI Response (537500) for engineering services related to the project; and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the Park District and in its name, to execute and deliver such documents and such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____, and approved this 15th day of June, 2021, by the following vote:

FOR:

AGAINST:
ABSTAIN:
ABSENT:

AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- n. Approval of New Agreement with Outback Adventures for Dumbarton Quarry Camp Store Concession and Campground Caretaker: Dumbarton Quarry Campground on the Bay, Coyote Hills Regional Park
(Margulici/O'Connor)

RECOMMENDATION

The General Manager, and the Board Operations Committee by unanimous vote at the May 25, 2021 meeting, recommend that the Board of Directors authorize a New Agreement with Outback Adventures as concessionaire of the Dumbarton Quarry Camp Store Concession and Campground Caretaker for an initial term of four years with a possible additional six-year term, at the Park District's discretion.

REVENUE/COST

In consideration of the substantial start-up costs required to open a new concession, the Park District will waive concession fees for the first three years, and the concession maintenance fund fee for the first two years. Starting in year 3, through year 10, the concession maintenance fund will be 6% of gross revenue. Starting in year 4 through year 10, the concession fee will be 2%. There will be an initial cost to the Park District to equip the store with fixtures and furnishings as well as laundry machines and a firewood vending machine.

BACKGROUND

Concession Background

The Dumbarton Quarry Campground on the Bay in Coyote Hills Regional Park will be operated by the Park District when it opens in late summer 2021.

Part of the Campground is a 616 square feet store, which includes an office, restroom, laundry (two washers and two dryers), and storage. This Concession Store will sell canned and packaged goods, bottled and canned drinks, may offer recreational rentals and will be expected to sell firewood year-round.

A full-time Campground Caretaker will be required as part of the concession to provide an onsite presence for the campground. An RV space with hookup will be available for the Campground Caretaker. The Campground Caretaker will sell firewood during non-curfew hours when the store is not open and will have specified camp duties (i.e., providing visitor information, operating the laundry room, and notifying Park Rangers and/or Public Safety in case of emergencies or campground disturbances).

Request for Proposals (RFP)

This New Concession Request for Proposals (RFP) was issued twice. The first RFP was issued on April 6, 2020 and resulted in no proposals. The second RFP was issued January 6, 2021.

To offer open competition to the public, the RFP was posted in the local newspapers under Legal Ads, posted on the Park District's website, posted on a government RFP advertising website, sent directly to eight of the Park District's current concessionaires, and posted with the Fremont Chamber of Commerce. These various postings resulted in five responses to attend the site visit and one submittal from Outback Adventures.

Park District staff reviewed the proposal and conducted a formal interview process to determine how the proposer would best accomplish the defined expectations listed in the RFP and meet the Park District's concessionaire agreement requirements. The interview panel consisted of Park District Staff and a representative from California State Parks, Partnerships Division Assistant Chief. After consideration of the proposal and interview along with a formal scoring process, it was determined that Outback Adventures proposal had merit, and Outback Adventures is being recommended by Park District staff for the Board's consideration.

Outback Adventures

Outback Adventures, a sole proprietorship, has been in business for 22 years and their experience includes operating multiple outdoor sporting goods retail stores, offering a diverse selection of recreational equipment rentals, operating park concessions including Del Valle Regional Park's Watersports concession, and conducting outdoor guided trips and classes throughout the Bay Area. Over the years, Outback has built out six retail stores from scratch, constructing and building-out a new business space. Outback has the ability to build, customize, and maintain facilities. Outback stores include the renting and sales of camping and backpacking supplies, mountaineering equipment, skis, snowboards, kayaks, and paddleboards. Currently Outback operates one retail store in Fremont, California.

Outback is a local, small business that promises to be responsive to the needs of the Park District and the concession. Outback plans to staff the Camp Store for limited hours adjusted to customer needs. The hours will be increased over the first few years as the popularity of the campground increases. A Caretaker to be onsite Wednesday through Sunday and offsite for up to 3 weeks per year with advanced notice.

Park District staff recommends that the Board Operations Committee approve and recommend to the full Board the selection of Outback Adventures as concessionaire of the Dumbarton

Quarry Camp Store Concession and Campground Caretaker Agreement with for an initial term of four years with a possible additional six-year term at the Park District's sole discretion.

ALTERNATIVES

None recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 -

June 15, 2021

APPROVAL OF NEW AGREEMENT WITH OUTBACK ADVENTURES FOR DUMBARTON QUARRY CAMP STORE CONCESSION AND CAMPGROUND CARETAKER:
DUMBARTON QUARRY CAMPGROUND ON THE BAY,
COYOTE HILLS REGIONAL PARK

WHEREAS, the Dumbarton Quarry Camp Store Concession will offer packaged food, beverage, and picnic items for the benefit of park users; and

WHEREAS, a Request For Proposals (RFP) was issued twice for this new opportunity, the first RFP was issued on April 6, 2020 and resulted in no proposals and the second RFP was issued January 6, 2021; and

WHEREAS, to offer open competition to the public, the RFP was posted in the local newspapers under Legal Ads, posted on the Park District's website, posted on a government RFP advertising website, sent directly to eight of the Park District's current concessionaires, and posted with the Fremont Chamber of Commerce, and resulted in one proposal; and

WHEREAS, it was determined through consideration of the proposal and interview that Outback Adventures proposal had merit; and

WHEREAS, on May 25, 2021, the Board Operations Committee reviewed and unanimously recommended approval of the selection of and a new concession agreement with Outback Adventures by the full Board;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the East Bay Regional Park District hereby approves a new agreement with Outback Adventures as concessionaire of the Dumbarton Quarry Camp Store Concession and Campground Caretaker Agreement with for an initial term of four years with a possible additional seven-year term at the Park District's sole discretion, and the Park District will waive concession fees for the first three years, and the concession maintenance fund fee for the first two years, starting in year 3 through year 10, the concession maintenance fund will be 6% of gross revenue, starting in year 4 through year 10, the concession fee will be 2%;

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the Park District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

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AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- o. Approval of Third Amendment to the Agricultural Lease Agreement with RRS Farms: Delta Access Regional Recreation Area (Margulici/O'Connor)

RECOMMENDATION

The General Manager and the Board Operations Committee, by unanimous vote at the May 25, 2021 meeting, recommend that the Board of Directors authorize the Third Amendment of the Agricultural Lease Agreement with RRS Farms in the Delta Access Regional Recreation Area for three one-year terms.

REVENUE/COST

The East Bay Regional Park District will receive \$71,100 per year for the land lease. There will be no cost to the Park District for this action.

BACKGROUND

The Park District purchased 646 acres of farmland in eastern Contra Costa County, located 2 miles east of Brentwood in the community of Knightsen, to expand the Park District's holdings in the ecologically sensitive Delta area. The property was purchased in partnership with the East Contra Costa County Habitat Conservancy and is part of the East Contra Cost County Natural Community Conservation Plan/Habitat Conservation Plan (HCP) network of preserved lands. The property was purchased from the Nunn family, a longtime Contra Costa County farming family. As part of the HCP's restoration goals, the property will eventually be restored to tidal and freshwater wetlands, alkali meadow and oak savanna, providing habitat for special status species. In addition to providing habitat, the restoration will be designed to accommodate stormwater during high rain events and address drainage and flooding concerns in the community of Knightsen. The property also has the potential to provide passive recreational regional amenities in the future.

The Nunn family have organized as the farming entity, RRS Farms, a California general partnership, and are currently farming the subject property. On June 20, 2015, per Resolution 2015-12-372, the Park District and RRS Farms entered into an Agricultural Lease Agreement for approximately 565.95 acres, as amended by Amendment No. 1, for the property known as the Nunn property, Contra Costa County Tax Assessor's Parcel Number 020-172-004. RRS Farms, as tenant under the lease, will be responsible for maintaining the house on the site, pump, septic system for the tenant, in addition to maintaining the pump in No-Name Slough and all farm access roads on the property.

The leased area has been farmed for row crops, mostly alfalfa and occasionally irrigated tomatoes. In January 2018, the Lease was amended to extend for a period of four years commencing January 1, 2018 and terminating December 31, 2021.

Park District staff wish to amend the Lease with RRS Farms once more to extend the term for three one-year periods to allow for the Knightsen Wetland Restoration Project's plans to be finalized. This action allows the property to be utilized as agriculture and maintained, maintains water rights, and saves Park District staff time. Park District staff will meet no later than July 1st of each year, to discuss extending the Lease for an additional one-year term based upon the same terms and conditions of the original lease.

ALTERNATIVES

None recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 -

June 15, 2021

APPROVAL OF THIRD AMENDMENT TO THE AGRICULTURAL LEASE AGREEMENT WITH
RRS FARMS: DELTA ACCESS REGIONAL RECREATION AREA

WHEREAS, on June 20, 2015, per Resolution 2015-12-372, the Park District and RRS Farms entered into an Agricultural Lease Agreement for approximately 565.95 acres; and

WHEREAS, Park District staff and RRS Farms wish to amend the Lease with RRS Farms to extend the term for three one-year periods to allow for the Knightsen Wetland Restoration Project's plans to be finalized; and

WHEREAS, this action allows the property to be utilized as agriculture and maintained, maintains water rights, and saves Park District staff time; and

WHEREAS, on May 25, 2021, the Board Operations Committee reviewed and unanimously recommended approval of this amendment by the full Board; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the East Bay Regional Park District hereby approves the third amendment of the Agricultural Lease Agreement with RRS Farms in the Delta Access Regional Recreation Area for three one-year terms beginning January 1, 2022 for which the Park District will receive \$71,100 per year with revenue coded to Account No. 259-5171-141-3791, Other Property Usage;

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the Park District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

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AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- p. Delegation of Authority to the Chief of Design and Construction for Review and Approval of Design of Improvements and Alterations to East Bay Regional Park District Facilities (Victor/Rosenberg)

RECOMMENDATION

The General Manager recommends that the Board of Directors approve the attached resolution delegating authority to the Chief of Design and Construction for review and approval of design improvements and alterations to East Bay Regional Park District Facilities.

REVENUE/COST

There are no costs associated with the adoption of this resolution.

BACKGROUND

California Government Code section 830.6 provides immunity to public agencies for situations where there is an injury that is caused by a plan or design of a public improvement where the plan or design was approved in advance of construction by the public agency's legislative body or by an employee exercising discretionary authority to give such approval.

The Board of Directors typically do not approve the specific plan or design of individual improvements and alterations to Park District facilities, but rather such approvals are delegated to the Chief of Design and Construction or his or her designee, other Park District employee, or to an outside consultant. In addition to specific public improvements that the Park District lets out to bid, the Park District also maintains a set of Park District Standard Plans, including but not limited to, bollards, fences, gates, roads, trails, and furnishings.

The Park District has historically operated under this delegation of design plan review and has consistently delegated this authority over the years. Approval of the proposed resolution will ratify and reaffirm this current practice of delegation of review and approval authority and clearly establish the required elements of this important immunity provided by Government Code section 830.6.

ALTERNATIVES

No other alternatives are recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 -

June 15, 2021

DELEGATION OF AUTHORITY TO THE CHIEF OF DESIGN AND CONSTRUCTION FOR
REVIEW AND APPROVAL OF DESIGN OF IMPROVEMENTS AND ALTERATIONS TO
EAST BAY REGIONAL PARK DISTRICT FACILITIES

WHEREAS, California Government Code section 830.6 provides immunity to public agencies for situations involving injury caused by the plan or design of a public improvement where the plan or design has been approved in advance of construction by the public agency's legislative body or by an employee exercising discretionary authority to give such approval; and

WHEREAS, the Board of Directors typically do not approve the specific plan or design of individual improvements and alterations to Park District facilities, but rather such approvals are delegated to the Chief of Design and Construction or his or her designee, other Park District employee, or to an outside consultant; and

WHEREAS, the Board of Directors seek to ratify and reaffirm this practice and delegation of review and approval authority; and

NOW, THEREFORE, BE IT RESOLVED that the Chief of Design and Construction or his or her designee shall have charge of general engineering, construction, improvements, and inspection of improvements, and shall have the authority to review and approve any and all plans and designs for construction of, or improvement, alteration, or modification to, any property, facility or feature within the jurisdiction of the Park District, in his or her reasonable exercise of discretion; and

BE IT FURTHER RESOLVED, that this delegation of authority shall also include the authority to review and adopt or approve any standards for the construction of, or improvement, alteration or modification to any such Park District property, facility or feature (including but not limited to any standards in place at the time this Resolution is adopted). The Chief of Design and Construction shall have the further authority to determine if the construction of, or improvement, modification or alteration to, such Park District property, facility or feature has been carried out in conformity with Park District standards. Park District standards shall include, but not be limited to, plans and specifications, Park District custom and practice, generally accepted industry standards, and/or written or nonwritten standards or guidelines developed for a particular project or category of project; and

BE IT FURTHER RESOLVED, that any authority granted by the this Resolution may be exercised by an assistant of the Chief of Design and Construction, a unit manager or by an employee who is authorized by the Chief of Design and Construction or his or her assistant, either explicitly or by virtue of the customary and normal duties of such employee, to exercise such authority or undertake such act. Any of the authority may also be exercised by any

consultant or independent contractor employed by the Park District in connection with the construction of, or improvement, alteration or modification to, any Park District property, facility or feature; and

BE IT FURTHER RESOLVED that the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents and such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- q. Authorization to Apply for Grant Funds from the Wildlife Conservation Board Public Access Program for the Coyote Hills Restoration and Public Access Project: Coyote Hills Regional Park

(Hornbeck/Barton/Auker)

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize an application for grant funds to the Wildlife Conservation Board's Public Access Program to provide public access and visitor-serving facilities at Coyote Hills Regional Park.

REVENUE/COST

This action proposes a grant application of approximately \$500,000 to the Wildlife Conservation Board's Public Access program. Upon receipt of an executed grant contract, the budget will be amended in Project #154800 to include an increase in budgeted revenue and a corresponding increase in appropriation for the amount stipulated in the contract. This project will increase the ongoing operation cost of the Park District.

BACKGROUND

The Wildlife Conservation Board (WCB) carries out a public access development program to improve public access to boating, hunting, fishing, or other wildlife-oriented recreation projects throughout California. Financial assistance is available to State and federal agencies, cities, counties and public districts or corporations for development of public access facilities such as fishing piers, boat launching ramps, trails, boardwalks, wildlife observation decks, and educational/informational signage. Support facilities such as restrooms and parking lot improvements are also eligible for funding under this program. Approximately \$5,000,000 is available statewide through this grant solicitation.

The Coyote Hills Restoration and Public Access Project will improve 306 acres between the existing eastern park boundary and Paseo Padre Parkway for habitat restoration, public access

and urban agriculture. The public access improvements include the construction of new and improved accessible trails, picnic facilities, restroom, drinking water, upgrade park entry, opportunities for wildlife viewing, and educational displays.

ALTERNATIVES

No alternatives are recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 -

June 15, 2021

AUTHORIZATION TO APPLY FOR GRANT FUNDS FROM THE WILDLIFE
CONSERVATION BOARD PUBLIC ACCESS PROGRAM FOR THE COYOTE HILLS
RESTORATION AND PUBLIC ACCESS PROJECT:
COYOTE HILLS REGIONAL PARK

WHEREAS, the East Bay Regional Park District is seeking funding from the California Wildlife Conservation Board Public Access Program for projects that create or enhance wildlife-oriented recreation; and

WHEREAS, the Park District procedures require Board Approval for all grant applications; and

WHEREAS, said application contains assurances and certifications that the applicant must comply with in order to enter into an agreement with the Wildlife Conservation Board;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby:

1. Approves the filing of an application with the Wildlife Conservation Board up to the maximum amount allowed under the program; and
2. Certifies that Grantee understands the assurances and certification in the application form; and
3. Certifies that Grantee has or will have sufficient funds to operate and maintain the project; and
4. Authorizes and directs the General Manager or Assistant General Manager of Finance and Management Services/CFO, on behalf of the Park District and in its name, to accept grant funds and execute and deliver such documents including, but not limited to applications, agreements, payment requests and amendments and to do such acts as may be deemed or appropriate to accomplish the intentions of this resolution; and

BE IT FURTHER RESOLVED, that the Chief Financial Officer or Budget Manager is hereby authorized to amend the current year's budget, without further Board action, upon receipt of the executed contract from the Grants Manager. The budget amendment will include an increase in budgeted revenue and a corresponding increase in appropriation for the amount stipulated in the contract.

Moved by Director _____, seconded by Director _____, and
approved this 15th day of June, 2021, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- r. Authorization to Apply for Federal Grant Funds for the Tidewater Public Access Improvements Project: Martin Luther King Jr. Regional Shoreline
(Hornbeck/Perry/Auker)

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize an application to the California State Parks Office of Grants and Local Services (OGALS) for federal grant funds from the Outdoor Recreation Legacy Partnership (ORLP) program for Public Access Improvements at the Tidewater Area of Martin Luther King Jr. Regional Shoreline

REVENUE/COST

This action proposes a grant application of up to \$1,000,000 to the ORLP program. Upon receipt of an executed grant contract, the budget will be amended in Project #154300 to include an increase in budgeted revenue and a corresponding increase in appropriation for the amount stipulated in the contract. When completed, this project will increase the ongoing operation cost of the District.

BACKGROUND

Established by Congress in 2014 and administered through the National Park Service (NPS), the ORLP Program is funded through the Land and Water Conservation Fund (LWCF) State and Local Assistance Program. ORLP is a nationally competitive grant program that delivers funding to urban areas—jurisdictions of at least 50,000 people – with priority given to projects located in economically disadvantaged areas and lack in outdoor recreation opportunities.

OGALS is responsible for administration of the program in the State, setting up necessary rules and procedures governing applications by local agencies under the program. OGALS will select up to four projects to nominate to the NPS.

The Public Access Improvements at the Tidewater Area of Martin Luther King Jr Shoreline will provide a new recreational destination along the Oakland Estuary. The 6.5-acre site will include small and large group picnic spaces, a play area for children, a network of pathways, and gathering spaces for educational or recreational outings. The park will also provide staging for hikers and

bikers utilizing the San Francisco Bay Trail and for small-craft boaters using the Tidewater Boating Center and boat launch. More than half of the park will be landscaped with a mix of coastal grasses and shrubs and multi-use lawn. New trees will be planted throughout the park for wind protection and screening from adjacent properties. The improvements will bring new park users to this area and increase recreational activity along the shoreline for families in neighboring communities, youth and teachers from nearby schools, and residents throughout the East Bay looking for a waterfront experience.

ALTERNATIVES

No alternatives are recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 -

June 15, 2021

AUTHORIZATION TO APPLY FOR FEDERAL GRANT FUNDS FOR
PUBLIC ACCESS IMPROVEMENTS AT TIDEWATER:
MARTIN LUTHER KING JR. REGIONAL SHORELINE

WHEREAS, the Congress under Public Law 88-578 has authorized the establishment of a federal Land and Water Conservation Fund Grant-In-Aid program, providing Matching funds to the State of California and its political subdivisions for acquiring lands and developing Facilities for public outdoor recreation purposes; and

WHEREAS, The California State Parks Office of Grants and Local Services (OGALS) is responsible for administration of the program in the State, setting up necessary rules and procedures governing applications by local agencies under the program; and

WHEREAS, the applicant certifies by resolution the approval of the application and the availability of eligible matching funds prior to submission of the application to the State;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the East Bay Regional Park District hereby:

1. Approves the filing of an application with OGALS up to the maximum amount allowed under the program; and for the proposed project Public Access Improvements at the Tidewater Area of Martin Luther King Jr. Shoreline; and
2. Agrees to abide by SECTION 6(F)(3) of Public Law 88-578 which states “No property acquired or developed with assistance under this section shall, without the approval of the National Secretary of the Interior, be converted to other than public outdoor recreation uses. The Secretary shall approve such conversion only if he finds it to be in accord with the then existing comprehensive statewide outdoor recreation plan and only upon such conditions as he deems necessary to assure the substitution of other recreation properties of at least equal fair market value and of reasonably equivalent usefulness and location;” and
3. Certifies that said agency has Matching funds from eligible source(s) and can finance 100 percent of the Project, which up to half may be reimbursed; and
4. Appoints the General Manager or Assistant General Manager of Finance and Management Service/CFO as agent of the applicant to conduct all negotiations and execute and submit all documents, including, but not limited to, applications, contracts, amendments, payment requests, and compliance with all applicable current state and federal laws and perform such acts which may be necessary for the completion of the aforementioned Project; and

BE IT FURTHER RESOLVED, that the Assistant General Manager of Finance and Management Services/CFO or Budget Manager is hereby authorized to amend the current year's budget, without further Board action, upon receipt of the executed grant contract from the Grants Manager. The budget amendment will include an increase in budgeted revenue and a corresponding increase in appropriation for the amount stipulated in the grant contract.

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021, by the following vote,

FOR:

AGAINST:

ABSTAIN:

ABSENT:

AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- s. Adoption of a Resolution Authorizing the Public Agency Retirement System Trust as the Trust Program for the East Bay Regional Park District General Employees Retirement Plan and the East Bay Regional Park District Sworn Safety Employees Retirement Plan and the Removal of Transamerica Retirement Solutions Corporation as Recordkeeper and Reliance Trust Company as Trustee/Custodian of the Plans

(Spaulding/Auker)

RECOMMENDATION

The General Manager and the Board Finance Committee at the May 28th meeting recommends that the Board of Directors:

- 1. Adopt resolution authorizing the Public Agency Retirement System Trust by name as the qualified trust program for the East Bay Regional Park District General Employees Retirement Plan and the East Bay Regional Park District Sworn Safety Employees Retirement Plan (Plans); terminates EBRPD's relationship with Transamerica Retirement Solutions Corporation as Plan recordkeeper and Reliance Trust Company as Plan trustee/custodian for only those benefits that have not been annuitized; appoints Public Agency Retirement Services (PARS) as Trust Administrator of the Plan and U.S. Bank N.A. as Trustee and Custodian of Plan assets; and appoints the Chief Financial Officer as Plan Administrator to execute legal and administrative documents.
- 2. Award agreements for administrative services in conjunction with the Plans to PARS effective July 1, 2021 through June 30, 2026.

REVENUE/COST

The activities of the trust are administered in the EBRPD Retirement Plan Trust fund, which is separate from the operating funds of the Park District. Payments for services are remitted directly from plan assets. Total fees for PARS, U.S. Bank N.A., and investment subadvisor, HighMark Capital Management are estimated to be approximately 0.40% of assets or \$205,000 annually based on current assets and contributions.

BACKGROUND

On September 1, 1961, EBRPD adopted the Sworn Safety Employees Retirement Plan in order to provide a defined benefit pension program for eligible Sworn Safety Employees. Subsequently, on September 1, 1964, EBRPD adopted the General Employees Retirement Plan in order to provide a defined benefit pension program for eligible General Employees. Both plans were closed to new entrants effective January 1, 2000, and January 1, 2001, respectively, and all new hires are enrolled in CalPERS. There are only three remaining active participants in the General Employees Retirement Plan. Currently, EBRPD contracts with Transamerica Retirement Solutions Corporation to provide plan recordkeeping services and Reliance Trust Company for trustee and custodial services. As of the most recent actuarial valuation dated December 31, 2020, both Plans have assets of approximately \$52.5 Million combined.

In order to enhance both retirement plan and investment management services, EBRPD issued a Request for Proposal (RFP) to search for capable retirement plan service providers. A team of five staff from Finance, Human Resources, and District Counsel reviewed proposals and interviewed two finalists. Through the RFP process, EBRPD determined that PARS along with U.S. Bank N.A. and its subadvisor, HighMark Capital Management would be the most qualified firms to provide retirement plan administration, trust and custody, and investment management services for those self-funded benefit payments. Staff recommends that EBRPD contracts with PARS for administrative services for a five-year contract term with an option to extend for an additional five years. All retiree benefit payments that have been funded through an annuity purchase will continue to be administered by Transamerica.

PARS has been offering defined benefit plan services for more than 35 years to over five hundred public agencies. PARS is highly respected by public agencies throughout the state and has the expertise and understanding of retirement systems and applicable compliance requirements specific to California. In addition, PARS has a track record of providing demonstrated customer service to its plan participants and reducing administrative burdens on agency staff. PARS currently provides defined benefit plan services for local public agencies such as the cities of Concord, Emeryville, and Alameda. In addition, a thorough review and update of the investment policy for trust assets will be developed with the assistance of HighMark Capital Management, the registered investment advisor for this program.

In order to move forward with the transition, the Board must adopt the resolution joining the Plans with the Public Agency Retirement System Trust Program. If the transition to PARS is approved, staff anticipates that the first payment from the Public Agency Retirement System Trust would occur on January 1, 2022. PARS would begin to conduct an outreach campaign to existing retirees approximately forty-five days earlier to ensure a seamless transition. In addition, PARS would conduct training seminars and develop written communication materials to help educate active and retired employees regarding the transition.

ALTERNATIVES

None are recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 -

June 15, 2021

ADOPTION OF A RESOLUTION AUTHORIZING THE PUBLIC AGENCY RETIREMENT SYSTEM TRUST AS THE TRUST PROGRAM FOR THE EAST BAY REGIONAL PARK DISTRICT GENERAL EMPLOYEES RETIREMENT PLAN AND THE EAST BAY REGIONAL PARK DISTRICT SWORN SAFETY EMPLOYEES RETIREMENT PLAN AND THE REMOVAL OF TRANSAMERICA RETIREMENT SOLUTIONS CORPORATION AS RECORDKEEPER AND RELIANCE TRUST COMPANY AS TRUSTEE/CUSTODIAN OF THE PLANS

WHEREAS, the East Bay Regional Park District maintains the East Bay Regional Park District General Employees Retirement Plan, as amended on October 16, 2017, and the East Bay Regional Park District Sworn Safety Employees Retirement Plan, as amended on October 16, 2017 (the “Plans”) and is desirous of retaining the services of a trust administrator and a trustee/custodian for the Plans; and

WHEREAS, the District is eligible to be a member of the Public Agency Retirement System Trust, a qualified governmental retirement trust, established pursuant to the provisions of Section 501 of the Internal Revenue Code, and the California Government Code Sections 53215 through 53224 providing for pension trusts established by public agencies; and

WHEREAS, the District desires to appoint Public Agency Retirement Services (PARS) as trust administrator and U.S. Bank N.A. as trustee and custodian for the Plans; and

WHEREAS, the District further desires to remove Transamerica Retirement Solutions Corporation as recordkeeper and Reliance Trust Company as trustee/custodian of the Plans with the condition that all benefit payments that have been funded through an annuity purchase will continue to be administered by Transamerica.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors hereby adopts the Public Agency Retirement System Trust, effective June 15, 2021, as the qualified trust program for the East Bay Regional Park District General Employees Retirement Plan and the East Bay Regional Park District Sworn Safety Employees Retirement Plan; and

BE IT FURTHER RESOLVED, that the Board of Directors hereby appoints PARS as Trust Administrator and U.S. Bank N.A. as Trustee and Custodian of the Plans and Trust; and

BE IT FURTHER RESOLVED, that The Board of Directors hereby appoints the Assistant General Manager of Finance & Management Services/Chief Financial Officer, or his/her successor or his/her designee as East Bay Regional Park District’s Plan Administrator for the Plans; and

BE IT FURTHER RESOLVED, East Bay Regional Park District’s PARS Plan Administrator is hereby authorized to execute the PARS legal and administrative documents on behalf of the

District for the Plans and PARS Trust, to take whatever additional actions as necessary to maintain the District's participation in the Plans and Trust and to maintain PARS compliance of any relevant regulation issued or as may be issued; therefore authorizing him/her to take whatever additional actions are required to administer the Plan; and

BE IT FURTHER RESOLVED, that upon the complete and successful transfer of assets to U.S. Bank N.A., Transamerica Retirement Solutions Corporation is hereby removed as recordkeeper, and Reliance Trust Company is hereby removed as trustee/custodian of the Plans with the condition that all benefit payments that have been funded through an annuity purchase will continue to be administered by Transamerica; and

BE IT FURTHER RESOLVED, that the General Manager and the Chief Financial Officer are hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary and appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- t. Acceptance of First Quarter 2021 General Fund and Other Governmental Funds Financial Reports (Strawson O'Hara/ Auker)

RECOMMENDATION

The General Manager and the Board Finance Committee by unanimous vote at its May 28, 2021 meeting recommend that the Board of Directors accept the First Quarter 2021 General Fund and Other Governmental Funds Financial Reports.

REVENUE/COST

There is no revenue/cost impact associated with the acceptance of the report.

BACKGROUND

As of March 31, 2021, the Park District's revenues and expenditures are as expected when compared against prior year results and consistent with projections for the first quarter.

At the end of the first quarter, the District's General Fund revenues were \$16.1 million, which is 9.3% of total revenue budgeted for the year. This is consistent with the prior year which was 8.8% of total revenue for the first quarter.

General Fund expenditures as of March 31st were \$36.9 million, or 20.8% of the total budget for the year, which is as expected and consistent with prior years.

It is normal for first quarter expenditures to exceed revenues; the District has set aside fund balance reserves to cover the time between January 1 and mid-April, when the next major payment of property tax revenues is received.

General Fund	Budget 2021	Actual thru 3/31/21	<i>variance</i>	<i>% of Budget</i> <i>Complete</i>
Revenue*	\$ 174,084,429	\$ 16,145,144	\$ 157,939,285	9.3%
Expenditures*	177,123,448	36,893,369	140,230,079	20.8%
net change in Fund Balance	\$ (3,039,019)	\$ (20,748,225)	\$ (17,709,206)	

* includes transfers

DESCRIPTION

The budget cycle of the District includes adoption of the annual budget in December of each year, budget amendments during the year as approved by the Board of Directors, and a mid-year budget review process in June/July. Mid-year budget review is an important component of the budget process and allows the District to utilize one-time savings and excess revenues identified at the end of each year for replenishing reserves, paying down unfunded liabilities, setting aside funding for important initiatives to carry out the mission of the District, such as environmental restoration, funding for infrastructure and aging structures, and management of hazardous vegetation and fuels.

The report and attachments summarize 2021 revenues and expenditures for the entire District through March 31. This information is provided to the Board as required by the Board Operating Guidelines.

Attachment A provides additional detailed information on the General Fund. Areas in which revenues or expenditures were 10 percent higher or lower than expected are explained in footnotes.

Attachment B provides summarized financial information for all other governmental funds.

ALTERNATIVES

No alternatives are recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 -

June 15, 2021

ACCEPTANCE OF FIRST QUARTER 2020 GENERAL FUND AND OTHER
GOVERNMENTAL FUNDS FINANCIAL REPORT

WHEREAS, the East Bay Regional Park District Finance Department prepares Quarterly Financial Reports and presents the results to the Board Finance Committee; and

WHEREAS, the Quarterly Financial Reports help inform the Board of Directors, public, and District management of the financial position of the District; and

WHEREAS, on May 28, 2021, the Board Finance Committee reviewed the Quarterly General Fund and Other Governmental Funds Financial Reports for the period ending March 31, 2021, and unanimously recommended its favorable consideration by the Board of Directors;

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby accepts the General Fund and Other Governmental Funds Financial Reports for the quarter ending March 31, 2021.

Moved by Director _____, seconded by Director _____ and approved on this 15th day of June 2021, by the following vote:

FOR:

AGAINST:
ABSTAIN:
ABSENT:

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East Bay Regional Park District
GENERAL FUND QUARTERLY FINANCIAL REPORT
 For the Period Ending March 31, 2021

	Amended Budget 2021	Current YTD [^] Actuals 2021	Actual vs. Budget	% of Budget Complete	Prior YTD [^] Actuals 2020	% Budget 3/31/2020	
REVENUE							
Property Taxes	160,800,000	12,806,322	147,993,678	8.0%	12,107,351	7.8%	1
Charges for Services	8,146,000	1,718,282	6,427,718	21.1%	1,335,256	12.7%	
Property Usage	1,895,640	318,085	1,577,555	16.8%	288,263	15.6%	
Investment Earnings and Other	3,224,676	1,284,342	1,940,334	39.8%	1,270,363	29.6%	2
Transfers In	18,113	18,113	0	100.0%	6,000	100.0%	3
Total Revenue and Transfers In	174,084,429	16,145,144	157,939,285	9.3%	15,007,234	8.8%	
EXPENDITURES							
Salary & Benefits	118,771,654	20,332,921	98,438,733	17.1%	19,776,247	17.2%	
Supplies	10,110,546	1,465,437	8,645,108	14.5%	1,068,750	10.9%	4
Services	21,781,734	2,138,505	19,643,229	9.8%	2,589,250	12.4%	5
Capital Outlay	3,340,764	422,420	2,918,344	12.6%	621,443	17.8%	6
Other Expense	232,000	10,614	221,387	4.6%	2,153	0.9%	7
Interfund Charges	13,817,711	3,454,433	10,363,278	25.0%	3,316,353	25.0%	
Transfers Out	9,069,039	9,069,039	0	100.0%	11,342,200	100.0%	8
Total Expenditures and Transfers Out	177,123,448	36,893,369	140,230,079	20.8%	38,716,396	22.3%	
NET REVENUE OVER / (UNDER)	(3,039,019)	(20,748,225)	\$ 17,709,206		\$ (23,709,161)		
EXPENDITURES BY DIVISION							
Board of Directors	374,648	20,171	354,477	5.4%	28,490	7.6%	9
General Manager	4,515,766	718,939	3,796,828	15.9%	695,311	15.5%	
Clerk of the Board	531,087	70,560	460,527	13.3%	100,958	19.4%	10
Human Resources	3,898,142	609,269	3,288,873	15.6%	594,770	16.0%	
Total Executive & Legislative	9,319,643	1,418,939	7,900,704	15.2%	1,419,530	15.6%	
Legal Division	3,168,051	402,775	2,765,277	12.7%	518,077	16.1%	11
Finance and Management Services	12,890,367	2,332,020	10,558,346	18.1%	2,369,863	18.8%	
Public Affairs	6,462,311	1,091,919	5,370,392	16.9%	1,117,500	17.7%	
Total District-Wide Support	22,520,729	3,826,714	18,694,015	17.0%	4,005,440	18.1%	
Operations Admin & Business Services	9,430,428	2,045,803	7,384,624	21.7%	2,198,477	23.0%	
Park Operations	42,243,487	7,600,948	34,642,538	18.0%	6,530,219	16.2%	
Interpretive and Recreation Services	13,168,630	1,881,314	11,287,317	14.3%	2,039,342	15.8%	12
Maintenance and Skilled Trades	18,993,926	2,914,663	16,079,263	15.3%	2,951,481	16.3%	
Total Operations	83,836,470	14,442,728	69,393,742	17.2%	13,719,518	17.0%	
Administration, Design & Construction	2,193,348	478,491	1,714,858	21.8%	351,533	18.3%	
Planning/Trails/GIS & Land Acquisition	5,140,643	856,659	4,283,984	16.7%	905,175	17.9%	
Stewardship Department	6,546,332	1,031,473	5,514,859	15.8%	1,211,259	18.2%	
Total Acquisition, Stewardship & Development	13,880,324	2,366,623	11,513,700	17.1%	2,467,967	18.1%	
Public Safety Administration	11,593,939	2,018,744	9,575,195	17.4%	2,033,868	18.4%	
Police Department	17,768,523	2,690,861	15,077,662	15.1%	2,694,273	15.8%	
Fire Department	8,384,781	1,059,721	7,325,060	12.6%	1,033,599	13.1%	13
Total Public Safety	37,747,243	5,769,326	31,977,917	15.3%	5,761,740	16.0%	
Non-departmental	750,000	-	750,000	0.0%	-	0.0%	14
Transfers Out	9,069,039	9,069,039	-	100.0%	11,342,200	100.0%	8
Total Expenditures and Transfers Out	177,123,448	36,893,369	\$ 140,230,079	20.8%	\$ 38,716,396	22.3%	

[^] Current Year to Date (YTD) Actuals excluding Encumbrances.

Notes: The percent of year completed equals 25% at March 31. Variances over or under 10% were reviewed and are explained below. Prior year data is presented for comparison purposes.

- Property tax revenues are as expected for the first quarter; payments are primarily received in April (Q2) and Dec (Q4) each year.
- Investment earnings are high as first quarter interest earned was \$731k or 47% of the annual budget.
- Transfers in are at 100% because the transactions are completed immediately after budget adoption.
- Supplies appear low, however, when encumbrances are included expenditures are on target.
- Service expenditures appear low in first quarter, however, when encumbrances are included expenditures are on target.
- Capital Outlay appear under budget, however when encumbrances are included expenditures are on target.
- Annual \$200,000 payment to Livermore Area Rec & Park District was completed in April 2021 and will be included in Q2 reports.
- Transfers out are typically completed as soon as the budget for the transfer is approved by the Board.
- Board expenditures are low in supplies & services primarily because contingency funds have not yet been allocated.
- Clerk of the Board's salary & benefits are low due to a staff vacancy.
- Legal expenditures are typically low during the first quarter.
- Interpretation & Recreation salary & benefits are low because seasonal staff will not begin until Q2 and program expenditures are not spent.
- Fire department's salary & benefits are lower than expected due to staff vacancies; seasonal Lifeguards will begin onboarding in Q2.
- Non-departmental expenditures include the \$750k planned contribution to the Pension Trust.

East Bay Regional Park District
OTHER GOVERNMENTAL FUNDS QUARTERLY FINANCIAL REPORT
 For the Period Ending March 31, 2021

Special Revenue Funds

	Amended Budget 2021	Current YTD [^] Actuals 2021	Budget Variance	% of Budget Complete	Prior YTD [^] Actuals 2020	% Budget at 3/31/20
Total Revenues*	23,734,620	2,056,874	21,677,746	8.7%	2,024,363	10.7%
Total Expenditures**	23,188,569	3,632,101	19,556,468	15.7%	2,109,655	12.2%

Special Revenue funds include Measure CC, Measure FF, LLD funds, Zones of Benefit, and Measure WW Local Grants. Revenues are low in part because bond fund reimbursements for Measure WW local grants are still in progress. Expenditures are low primarily because Measure WW local grants have drawn \$189k of the \$13.7 million budgeted.

Project Funds

	Amended Budget 2021	Current YTD [^] Actuals 2021	Actual vs. Budget	% of Budget Complete	Prior YTD [^] Actuals 2020	% Budget at 3/31/20
Total Revenues*	21,490,961	24,709,400	-3,218,439	115.0%	11,687,382	40.1%
Total Expenditures**	70,797,705	6,890,331	63,907,375	9.7%	4,334,782	5.7%

Project Funds are used primarily for land acquisition and construction. Actual revenues are reflected at 115% of budget due to timing differences. Board-approved budget appropriations and related transfers-in are recorded upon approval and grant revenues are budgeted when awarded, while actual revenues are recorded upon reimbursement. Project fund expenditures are under budget for the 1st quarter, however, when encumbrances are included expenditures are on target.

Debt Service Funds

	Amended Budget 2021	Current YTD [^] Actuals 2021	Actual vs. Budget	% of Budget Complete	Prior YTD [^] Actuals 2020	% Budget at 3/31/20
Total Revenues*	8,763,730	2,892,552	5,871,178	33.0%	4,531,253	15.4%
Total Expenditures**	13,795,882	2,532,050	11,263,832	18.4%	3,049,275	10.4%

Debt Service revenues and expenditures are related to scheduled debt service payments for Measure WW bonds.

Internal Service Funds

	Amended Budget 2021	Current YTD [^] Actuals 2021	Actual vs. Budget	% of Budget Complete	Prior YTD [^] Actuals 2020	% Budget at 3/31/20
Total Revenues*	19,476,614	4,814,576	14,662,038	24.7%	5,456,037	28.3%
Total Expenditures**	21,870,146	4,140,528	17,729,618	18.9%	3,035,251	15.5%

Internal Service funds pay for services that are allocated District-wide, including costs of Workers Compensation, General Liability, Employee Benefits, Major Infrastructure, and Major Equipment.

Notes:

[^] Current Year to Date (YTD) Actuals do not include Encumbrances (known obligations/contracts thru March 31).

* including transfers in

** including transfers out

The percent of year completed equals 25% at March 31. Prior year data is presented for comparison purposes.

AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- u. Authorization for Budgetary Closure of Completed Projects and Related Amendments to the 2021 Budget
(Vuong-Saephanh/Auker)

RECOMMENDATION

The General Manager and the Board Finance Committee (by unanimous vote) recommend that the Board of Directors authorize the budgetary closure of 56 completed projects, and related amendments to the 2021 budget, as needed to address projects that may either be over or under budget.

REVENUE/COST

Budget adjustments are required to return excess funds to their source, or to increase budgets for projects that were under-budgeted. Of the 56 completed projects recommended for closure, 44 have excess funding, and 5 projects require additional funding. The following is a summary of proposed appropriation adjustments:

Excess Funds, Returned to Source	Amount
General Fund	\$195,262.27
Major Infrastructure Renovation and Replacement (MIRR)	\$5,835.98
Measure AA Bond	\$82,238.11
Measure CC Tax	\$106,710.37
Measure WW Bond	\$104,985.62
East Contra Costa County LLD	\$27,664.94
Promissory Notes	\$1,265.93
Total Excess Funds	\$523,963.22

Transfers of Excess Funds to Projects Requiring Additional Budget	Amount
From Measure AA Fund to augment project 244100	\$0.15
From Measure CC Fund to augment project 512901	\$13,766.07
From Measure CC Fund to augment project 513601	\$1,173.22
From General Fund to augment project 531500	\$0.46
From General Fund to augment project 552400	\$40.98
Total Additional Funds Required for Projects	\$14,980.88

BACKGROUND

This report has been prepared to recommend projects for budgetary closure. The project closure procedure removes projects from the active project list and prevents any further charges to the project. All projects proposed for closure exist within Fund 333 (Capital Improvement Projects), and Fund 336 (Other Than Asset (OTA) Projects). Attachments A, B, and C provide detail about each project proposed for closure, including project name, location, budget, total expenditures, balances, and actions needed to close the project.

The closure of a project sometimes requires rebalancing, to ensure that projects are completely funded. In this case, excess funding from projects that finished under-budget is transferred to the project that was over-spent. Consistent with past practice, every effort is made to offset project overages using available funding within the same funding source and the same project area. Remaining unused funds will be returned to the source and then are available for appropriation by the Board in the future.

On May 28, 2021, the Board Finance Committee reviewed this item and recommended its favorable consideration by the Board of Directors.

ALTERNATIVES

No alternatives are recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021- 06 -

June 15, 2021

AUTHORIZATION FOR BUDGETARY CLOSURE OF COMPLETED PROJECTS AND RELATED AMENDMENTS TO THE 2021 BUDGET

WHEREAS, projects are unique in terms of budget appropriations due to the fact that appropriations may be made in one fiscal year and the expenditures may occur over multiple fiscal years; and

WHEREAS, the final budgetary closure of completed projects sometimes require an adjustment to the original appropriation to account for variances between initial estimates and actual project expenditures; and

WHEREAS, a variety of funding sources may have been transferred into the project fund to accomplish a specific project; and

WHEREAS, in the event funds were not fully expended on the project an action must be taken to return the remaining budget appropriation to the original funding source which will make these funds available for future appropriation; and

WHEREAS, the Board Finance Committee reviewed the recommended closures and additional appropriations at their meeting on May 28, 2021, and unanimously recommended favorable consideration of this item by the Board of Directors;

NOW THEREFORE, BE IT RESOLVED that the Board Directors of the East Bay Regional Park District hereby authorizes the closure of completed projects identified on the attached Attachments A, B, and C; and

BE IT FURTHER RESOLVED, that in cases where there are unexpended funds remaining, these funds shall be transferred to the over expended project as indicated on the attached Attachments A, B, and C or returned to their original source; and

BE IT FURTHER RESOLVED, that the General Manager and the Chief Financial Officer are hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____ and adopted this 15th, day of June 2021, by the following vote:

FOR:

AGAINST:

ABSENT:
ABSTAIN:

Attachment A - Development Projects

Line	Project	Park Location	Title	Budget Total	Expense Total	Budget Balance	General Fund (101)	Maj Infra Renov Replace (553)	Measure AA	Measure CC	Measure WW	East Contra Costa County LLD	Maj Equip Replace (654)	Actions Required / Comments
1	111200	Tilden	Tilden Train Improvement	10,000	8,686	1,313.88	1,313.88							Return excess to General Fund
2	123401	Tilden	Merry-Go-Round Restoration/Til	808,600.00	801,358.12	7,241.88	7241.88							Return excess to General Fund
3	126200	Little Hills	Improvements/Little Hills	340,779.38	232,067.46	108,711.92	108,711.92							Return excess to General Fund
4	148500	Carquinez Strait	Build Carquinez Scenic Trail	6,270,447.00	6,262,470.24	7,976.76					7,976.76			Return excess to Measure WW Bond Bay Trails Allocation Area
5	156600	District Wide	Replace Helicopter Camera	612,290.00	611,024.07	1,265.93							1,265.93	Return excess to Major Equipment Replacement (554)
6	156900	Big Break	Build Storage Shed	277,700.00	250,035.06	27,664.94						27,664.94		Return excess to East Costa County
7	157500	Little Hills	Renovate Restroom	410,000	364,376	45,624.23	45,624.23							Return excess to General Fund
8	159600	Peralta Oaks South (2950)	Replace Lunchroom Floor	105,100	105,100	0.00								No additional action required.
9	162300	Jdg John Sutter Reg Shoreline	Purchase Pier Cleaner Equipment	71,911	71,911	0.00								No additional action required.
10	170800	Miller-Knox	Renovate Restroom Access	150,000	149,837	163.41				163.41				Return excess to Measure CC.
11	171500	Tilden	Install Fencing Frowning Rdg	55,000	52,791	2,208.35	2,208.35							Return excess to General Fund
12	174000	District Wide	Improve Elevator Safety	449,414	444,890	4,524.00		4,524.00						Return excess to Major Infrastructure Renovation and Replacement Fund.
Development Subtotals						206,696.30	165,101.26	4,524.00	-	163.41	7,976.76	27,664.94	1,265.93	

Attachment B - Land Acquisition, Safety & Security Projects

Line	Project	Park Location	Title	Budget Total	Expense Total	Budget Balance	General Fund (101)	Maj Infra Renov Replace (553)	Measure AA	Measure CC	Measure WW	East Contra Costa County LLD	Maj Equip Replace (654)	Actions Required / Comments
13	210300	Round Valley	Foskett / Round Valley	10,000.00	6,014.93	3,985.07			3,985.07					Return excess to Measure AA Bond Diablo Metro Development Allocation Area.
14	215300	Doolan Canyon	Brentwood RE Investors	25,000.00	22,806.50	2,191.50			2,191.50					Return excess to Measure WW Bond Doolan Cyn/Tassajara Acquisition Allocation Area.
15	215400	Dublin Hills	Cronin Hts/Milestone Partnership	10,000.00	5,288.76	4,711.24			4,711					Return excess to Measure AA Bond Diablo Metro Development Allocation Area.
16	216601	Crockett Hills	C. and H Rolph Park Dive	5,200.00	4,853.25	346.75			346.75					Return excess to Measure AA Bond West Metro Development Allocation Area.
17	219600	Bay Area Ridge Trail	Melzer (now Kung)	15,000.00	10,988.62	4,011.38			4,011.38					Return excess to Measure WW Bond Ridge Trail Acquisition Allocation Area.
18	223300	Niles Canyon Trail	SFWD / Niles Canyon Trail	25,000.00	18,126.33	6,873.67			6,873.67					Return excess to Measure AA Bond South Metro Development Allocation Area.
19	229000	Point Molate	Red Rock Island/Point Molate	25,000.00	21,944.79	3,055.21			3,055.21					Return excess to Measure WW Bond Pt. San Pablo Allocation Area.
20	232600	Morgan Territory	Morris Property	25,000.00	17,973.59	7,026.41			7,026					Return excess to Measure AA Bond Diablo Metro Development Allocation Area.
21	233300	Las Trampas	Alamo Crest	20,000.00	0.00	20,000.00			20,000.00					Return excess to Measure AA Bond Diablo Metro Development Allocation Area.
22	235900	Las Trampas	Gatti	15,000.00	9,147.41	5,852.59					5,852.59			Return excess to Measure WW Bond Las Trampas Acquisition Allocation Area.
23	237200	Bay Water Trail	Suisun Properties	10,000.00	7,574.25	2,425.75					2,425.75			Return excess to Measure WW Bond Bay Water Trail Acquisition Allocation Area.
24	237301	Del Valle	Vineyard Estates Developmnt Co	50,000.00	10,705.03	39,294.97			39,294.97					Return excess to Measure AA Bond South Metro Development Allocation Area.
25	238100	Las Trampas	Murray	20,000.00	12,394.05	7,605.95					7,605.95			Return excess to Measure WW Bond Las Trampas Acquisition Allocation Area.
26	238200	Las Trampas	Livemore	10,000.00	2,435.41	7,564.59					7,564.59			Return excess to Measure WW Bond Las Trampas Acquisition Allocation Area.
27	238300	Las Trampas	Mavedon	10,000.00	2,503.22	7,496.78					7,496.78			Return excess to Measure WW Bond Las Trampas Acquisition Allocation Area.
28	238801	Black Diamond	SMD-Thomas North	53,742.45	53,692.41	50.04	50.04							Return excess to General Fund
29	242200	Black Diamond-Round Valley Tr	Roberts	10,000.00	1,468.60	8,531.40					8,531.40			Return excess to Measure WW Bond Deer Valley Acquisition Allocation Area.
30	243600	San Francisco Bay Trail	Silveira	10,000.00	1,192.78	8,807.22					8,807.22			Return excess to Measure WW Bond Bay Trail Acquisition Allocation Area.
31	244100	Black Diamond	City of Antioch	13,326.00	13,326.15	(0.15)					(0.15)			Appropriate additional funds from Measure AA to offset costs over budget.
32	246000	Vargas Plateau	Vieux	10,000.00	128.07	9,871.93					9,871.93			Return excess funds to Measure WW Bond Vargas Plateau Allocation Area
33	246200	San Francisco Bay Trail	UPRR Easements Pineole	10,000.00	0.00	10,000.00					10,000.00			Return excess to Measure WW Bond Bay Trail Acquisition Allocation Area.
34	249600	District Wide	New District Facility	14,487,921.92	14,487,921.92	0.00								No additional action required.
35	250900	Vargas Plateau	Co. of Alameda Cheng	10,000.00	0.00	10,000.00					10,000.00			Return excess funds to Measure WW Bond Vargas Plateau Allocation Area
36	251600	Delta Access	Baulista	10,000.00	405.29	9,594.71					9,594.71			Return excess to Measure WW Bond Delta Access Interest Allocation Area.
				Land Acquisition, Safety & Security Subtotal		179,297.01	50.04	-	82,238.11	-	97,005.86	-	-	

Attachment C - Other Than Assets Projects

Line	Project	Location	Title	Total Budget	Tot Exp	Balance	General Fund (101)	Maj Infra Renov Replace (553)	Measure AA	Measure CC	Measure WW	East Contra Costa County LLD	Maj Equip Replace (554)	Actions Required / Comments
37	500900	District Wide	Needs Assessment at PS HQ	1,147,168	1,147,168	0.00								No additional action required.
38	506900	Point Pinole	Build Bay Trail/Atlas Road	100,000	3,207.99	3,207.99				3,207.99				Return excess to Measure CC.
39	512901	Robert Crown Beach	Serve Trail System	304,182.00	317,948.07	(13,766.07)				(13,766.07)				Appropriate additional funds from Measure CC to offset costs over budget.
40	513401	Point Pinole	Manage Trail Segment	131,914.00	119,306.39	12,607.61				12,607.61				Return excess to Measure CC.
41	513501	Sibley/Clamont Canyon/Hucklby	Manage Lanbanked Property	50,809.00	50,170.68	638.32				638.32				Return excess to Measure CC.
42	513601	Sibley/Clamont Canyon/Hucklby	Manage Trail System	122,854.00	124,027.22	(1,173.22)				(1,173.22)				Appropriate additional funds from Measure CC to offset costs over budget.
43	513801	Martin Luther King Jr	Serve Trail System	764,968.00	704,395.37	60,572.63				60,572.63				Return excess to Measure CC.
44	511300	Concord Hills (CNWS)	Complete Land Use Plan	701,166.46	701,166.46	0.00								No additional action required.
45	513000	District Wide	Prepare Engineering Report	116,907.00	84,317.05	32,589.95				32,589.95				Return excess to Measure CC.
46	513500	Sibley/Clamont Canyon/Hucklby	Manage Lanbanked Property	212,770.00	201,156.54	11,613.46				11,613.46				Return excess to Measure CC.
47	522300	District Wide	Install Breezeway Lighting	50,000.00	32,790.09	17,209.91	17,209.91							Return excess to General Funds.
48	523700	District Wide	Plan for Sustainability	59,475.00	46,532.50	12,942.50	12,942.50							Return excess General Funds.
49	527900	Lafayette-Moraga Trail	Replace Glenside-Oliveira Brdg	460,000.00	449,812.02	187.98		187.98						Return excess to Major Infrastructure Renovation and Replacement Fund.
50	530300	District Wide	Fuel Break-North Orinda Shaded	311,221.03	311,221.03									No additional action required.
51	531500	District Wide	Inspect & Upgrade Eagle 7	1,644,548.00	1,644,548.46	(0.46)								Appropriate additional General Fund to offset costs over budget.
52	538700	Lake Chabot	Replace Eight Roofs	217,814.60	195,187.78	1,124.00		1,124.00						Return excess to Major Infrastructure Renovation and Replacement Fund.
53	541300	Anthony Chabot	Fuel Management Chabot Grove	1,063,646.90	1,063,413.41	233.49				233.49				Return excess Measure CC Funds.
54	541400	Sibley/Clamont Canyon/Hucklby	Fuel Mngmt Clamont/Sibley	592,244.85	592,222.05	22.80				22.80				Return excess Measure CC Funds.
55	552400	Black Diamond	Interim Range Management	25,000.00	25,040.98	(40.98)	(40.98)							Appropriate additional General Fund to offset costs over budget.
56	552800	Tilden	Preserve Merry Go Round	30,000.00	30,000.00	0.00								No additional action required.
				OTA Subtotals		137,969.91	30,110.97	1,311.98	-	106,546.96	0.00	-	-	

Attachment D - Summary of Adjustments

Funding Sources:	Amounts
Total of net amount returning to General Fund	\$ 195,262.27
Total of net amount returning to Major Infrastructure Renovation & Improvement Fund	\$ 5,835.98
Total of net amount returning to Measure AA Bond	\$ 82,238.11
Total of net amount returning to Measure CC Tax	\$ 106,710.37
Total of net amount returning to Measure WW Bond	\$ 104,985.62
Total of net amount returning to East Contra Costa County LLD	\$ 27,664.94
Total of net amount returning to Major Equipment Replacement	\$ 1,265.93
Grand Total Returning	\$ 523,963.22

Attachment A - Development Projects

Line	Project	Park Location	Title	Budget Total	Expense Total	Budget Balance	General Fund (101)	Maj Infra Renov Replace (553)	Measure AA	Measure CC	Measure WW	East Contra Costa County LLD	Maj Equip Replace (554)	Actions Required / Comments
1	111200	Tilden	Tilden Train Improvement	10,000	8,686	1,313.88	1,313.88							Return excess to General Fund
2	123401	Tilden	Merry-Go-Round Restoration/TI	808,600.00	801,358.12	7,241.88	7241.88							Return excess to General Fund
3	126200	Little Hills	Improvements/Little Hills	340,779.38	232,067.46	108,711.92	108,711.92							Return excess to General Fund
4	148500	Carquinez Strait	Build Carquinez Scenic Trail	6,270,447.00	6,262,470.24	7,976.76					7,976.76			Return excess to Measure WW Bond Bay Trails Allocation Area
5	156600	District Wide	Replace Helicopter Camera	612,290.00	611,024.07	1,265.93							1,265.93	Return excess to Major Equipment Replacement (554)
6	156900	Big Break	Build Storage Shed	277,700.00	250,035.06	27,664.94						27,664.94		Return excess to East Costa County
7	157500	Little Hills	Renovate Restroom	410,000	364,376	45,624.23	45,624.23							Return excess to General Fund
8	159600	Peralta Oaks South (2950)	Replace Lunchroom Floor	105,100	105,100	0.00								No additional action required.
9	162300	J&G John Sutter Reg Shoreline	Purchase Pier Cleaner Equipment	71,911	71,911	0.00								No additional action required.
10	170800	Miller-Knox	Renovate Restroom Access	150,000	149,837	163.41				163.41				Return excess to Measure CC.
11	171500	Tilden	Install Fencing Frowning Rdg	55,000	52,791	2,209.35	2,209.35							Return excess to General Fund
12	174000	District Wide	Improve Elevator Safety	449,414	444,890	4,524.00		4,524.00						Return excess to Major Infrastructure Renovation and Replacement Fund.
				Development Subtotals		206,696.30	165,101.26	4,524.00	-	163.41	7,976.76	27,664.94	1,265.93	

Attachment B - Land Acquisition, Safety & Security Projects

Line	Project	Park Location	Title	Budget Total	Expense Total	Budget Balance	General Fund (101)	Maj Infra Renov Replace (553)	Measure AA	Measure CC	Measure WW	East Contra Costa County LLD	Maj Equip Replace (554)	Actions Required / Comments
13	210300	Round Valley	Foskett / Round Valley	10,000.00	6,014.93	3,985.07			3,985.07					Return excess to Measure AA Bond Diablo Metro Development Allocation Area.
14	215300	Doodlan Canyon	Blenwood RE Investors	25,000.00	22,808.50	2,191.50					2,191.50			Return excess to Measure WW Bond Doodlan Cyn/Tassajara Acquisition Allocation Area.
15	215400	Dublin Hills	Cornin Hts/Milestone Partnership	10,000.00	5,288.76	4,711.24			4,711					Return excess to Measure AA Bond Diablo Metro Development Allocation Area.
16	216601	Crockett Hills	C and H Rolph Park Drive	5,200.00	4,853.25	346.75			346.75					Return excess to Measure AA Bond West Metro Development Allocation Area.
17	219500	Bay Area Ridge Trail	Melzer (now Kung)	15,000.00	10,988.62	4,011.38					4,011.38			Return excess to Measure WW Bond Ridge Trail Acquisition Allocation Area.
18	223300	Niles Canyon Trail	SFWD / Niles Canyon Trail	25,000.00	18,126.33	6,873.67			6,873.67					Return excess to Measure AA Bond South Metro Development Allocation Area.
19	229000	Point Molate	Red Rock Island/Point Molate	25,000.00	21,944.79	3,055.21					3,055.21			Return excess to Measure WW Bond Pt. San Pablo Allocation Area.
20	232600	Morgan Territory	Morris Property	25,000.00	17,973.59	7,026.41			7,026					Return excess to Measure AA Bond Diablo Metro Development Allocation Area.
21	233300	Las Trampas	Alamo Crest	20,000.00	0.00	20,000.00			20,000.00					Return excess to Measure AA Bond Diablo Metro Development Allocation Area.
22	235900	Las Trampas	Gatti	15,000.00	9,147.41	5,852.59					5,852.59			Return excess to Measure WW Bond Las Trampas Acquisition Allocation Area.
23	237200	Bay Water Trail	Suisun Properties	10,000.00	7,574.25	2,425.75					2,425.75			Return excess to Measure WW Bond Bay Water Trail Acquisition Allocation Area.
24	237301	Del Valle	Vineyard Estates Developmnt Co	50,000.00	10,705.03	39,294.97			39,294.97					Return excess to Measure AA Bond South Metro Development Allocation Area.
25	238100	Las Trampas	Murray	20,000.00	12,394.05	7,605.95					7,605.95			Return excess to Measure WW Bond Las Trampas Acquisition Allocation Area.
26	238200	Las Trampas	Livemore	10,000.00	2,435.41	7,564.59					7,564.59			Return excess to Measure WW Bond Las Trampas Acquisition Allocation Area.
27	238300	Las Trampas	Maxedon	10,000.00	2,503.22	7,496.78					7,496.78			Return excess to Measure WW Bond Las Trampas Acquisition Allocation Area.
28	238801	Black Diamond	SMD-Thomas North	53,742.45	53,692.41	50.04	50.04							Return excess to General Fund
29	242200	Black Diamond-Round Valley Tr	Roberts	10,000.00	1,468.60	8,531.40					8,531.40			Return excess to Measure WW Bond Deer Valley Acquisition Allocation Area.
30	243600	San Francisco Bay Trail	Silveira	10,000.00	1,192.78	8,807.22					8,807.22			Return excess to Measure WW Bond Bay Trail Acquisition Allocation Area.
31	244100	Black Diamond	City of Antioch	13,326.00	13,326.15	(0.15)					(0.15)			Appropriate additional funds from Measure AA to offset costs over budget.
32	246000	Vargas Plateau	Vieux	10,000.00	128.07	9,871.93					9,871.93			Return excess funds to Measure WW Bond Vargas Plateau Allocation Area
33	246200	San Francisco Bay Trail	UPRR Easements Pinole	10,000.00	0.00	10,000.00					10,000.00			Return excess to Measure WW Bond Bay Trail Acquisition Allocation Area.
34	249600	District Wide	New District Facility	14,487,921.92	14,487,921.92	0.00								No additional action required.
35	250900	Vargas Plateau	Co. of Alameda Cheng	10,000.00	0.00	10,000.00					10,000.00			Return excess funds to Measure WW Bond Vargas Plateau Allocation Area

Attachment C - Other Than Assets Projects

Line	Project	Park Location	Title	Budget Total	Expense Total	Budget Balance	General Fund (101)	Maj Infra Renov Replace (553)	Measure AA	Measure CC	Measure WW	East Contra Costa County LLD	Maj Equip Replace (654)	Actions Required / Comments
37	500900	District Wide	Needs Assessment at PS HQ	1,147,158	1,147,158	0.00								No additional action required.
38	506900	Point Pinole	Build Bay Trail/Atlas Road	100,000	3,207.99	3,207.99				3,207.99				Return excess to Measure CC.
39	512901	Robert Crown Beach	Serve Trail System	304,182.00	317,948.07	(13,766.07)				(13,766.07)				Appropriate additional funds from Measure CC to offset costs over budget.
40	513401	Point Pinole	Manage Trail Segment	131,914.00	119,306.39	12,607.61				12,607.61				Return excess to Measure CC.
41	513501	Sibley/Clamnt Canyon/Hucklby	Manage Lanbanked Property	50,809.00	50,170.68	638.32				638.32				Return excess to Measure CC.
42	513601	Sibley/Clamnt Canyon/Hucklby	Manage Trail System	122,854.00	124,027.22	(1,173.22)				(1,173.22)				Appropriate additional funds from Measure CC to offset costs over budget.
43	513801	Martin Luther King Jr	Serve Trail System	764,968.00	704,395.37	60,572.63				60,572.63				Return excess to Measure CC.
44	511300	Concord Hills (CNWS)	Complete Land Use Plan	701,166.46	701,166.46	0.00								No additional action required.
45	513000	District Wide	Prepare Engineering Report	116,907.00	84,317.05	32,589.95				32,589.95				Return excess to Measure CC.
46	513500	Sibley/Clamnt Canyon/Hucklby	Manage Lanbanked Property	212,770.00	201,156.54	11,613.46				11,613.46				Return excess to Measure CC.
47	522300	District Wide	Install Breezeway Lighting	50,000.00	32,790.09	17,209.91	17,209.91							Return excess to General Funds.
48	523700	District Wide	Plan for Sustainability	59,475.00	46,532.50	12,942.50	12,942.50							Return excess General Funds.
49	527900	Lafayette-Moraga Trail	Replace Glenside-Oliveira Brdg	450,000.00	449,812.02	187.98		187.98						Return excess to Major Infrastructure Renovation and Replacement Fund.

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AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

- v. Acceptance of the East Bay Regional Park District Investment Report for the Quarter Ended March 31, 2021 (Spaulding/Auker)

RECOMMENDATION

The General Manager and the Board Finance Committee (by unanimous vote) recommend that the Board of Directors accept the Investment Report for the quarter ended March 31, 2021.

REVENUE/COST

There is no revenue/cost impact associated with the acceptance of the report.

BACKGROUND

In accordance with Board Operating Guidelines and the Park District's Investment Policy, the attached report has been prepared on the District's cash and investments. The total market value of pooled cash and investments held by the Park District at March 31, 2021 was \$260,126,530. The market value of the District's pension trust fund, project bond funds held by trustees, and debt service funds were an additional \$71,720,429. Attachment A provides additional detail regarding these funds.

Liquidity Portfolio

The District's "liquidity portfolio" (funds readily usable, convertible to cash with minimal impact to price) was \$123,213,977 million as of March 31, 2021. This is a decrease of \$7.6 million from December 31, 2020, and \$5.2 million less than the prior year first quarter balance. A decrease in pooled cash in the first quarter is normal, as the Park District's second major payment of property tax revenues is not received until April.

Securities

As of March 31st, the total value of the District's funds invested in short, mid-term and long-term securities was \$136.9 million, roughly unchanged from the balance at December 31, 2020. The most significant changes were increased investments in US Treasuries, which increased by \$8.3 million, while investments in Corporate Bonds & Notes decreased by -\$4.0 million. Recently, the Park District has begun investing in securities with maturity dates that extend beyond the

standard five-year time limit, as allowed by the Investment Policy with a \$2.3 million balance in this category at March 31st.

Attachment B, the PFM Investment Performance Report, provides an overview of PFM's strategy for investing District funds.

Pension Trust Fund

The Park District's Pension Trust fund balance was almost \$10.1 million at the end of the first quarter of 2021. In 2021, an additional \$1 million has been budgeted for the Pension Trust.

Bond Funds

Project bond funds of \$51.9 million were available at the end of the first quarter, a \$3.6 million decrease from 2020 Q4, reflecting reimbursements from the trustee for project expenditures. At March 31, the District's debt service funds totaled \$9.7 million, approximately \$2.5 million below December 31. This decrease was due to Measure WW bond payments which were made on March 1st.

The following is a description of the information provided in report Attachments:

- Attachment A provides comparative investment balance information between the current quarter, the prior quarter and the same period one year ago.
- Attachment B, shows changes in invested funds during the prior quarter, as well as a comparison with the Board approved 2021 Investment Policy. It also provides information on the managed portfolio maturity, credit quality and ESG scores.
- Attachment C shows all District cash and investments by type (including funds not managed by PFM).

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The Park District's invested funds as of March 31, 2021 are in compliance with the Board approved 2021 Investment Policy. The Park District's cash management program provides sufficient liquidity to meet expenditure requirements for the next six months.

ALTERNATIVES

None are recommended.

ATTACHMENTS

March 31, 2021 Investment Report, Attachments A, B & C.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 -

June 15, 2021

ACCEPTANCE OF EAST BAY REGIONAL PARK DISTRICT INVESTMENT REPORT
FOR THE QUARTER ENDED MARCH 31, 2021

WHEREAS, the Board of Directors adopted the 2021 Investment Policy to provide guidance and direction for the prudent investment of East Bay Regional Park District (Park District) funds, and to foster the creation of a systematic and controlled investment process; and

WHEREAS, the Investment Policy calls for the Park District to invest Park District funds in a prudent manner, providing the highest yield with the maximum security of principal invested, while also meeting the daily cash flow requirements of the Park District; and

WHEREAS, the Investment Policy and Board Operating Guidelines require the Chief Financial Officer to prepare a quarterly report on investment activity for review by the Board Finance Committee and acceptance by the Board of Directors; and

WHEREAS, the Board Finance Committee reviewed this item at their meeting on May 28, 2021, and recommended favorable consideration of this item by the Board of Directors,

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby accepts the East Bay Regional Park District Investment Report for the quarter ended March 31, 2021; and

BE IT FURTHER RESOLVED, that the General Manager and Chief Financial Officer are hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____ and approved on this 15th day of June 2021, by the following vote:

FOR:

AGAINST:

ABSENT:

ABSTAIN:

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**EAST BAY REGIONAL PARK DISTRICT
INVESTMENT BALANCES
For Period Ending
March 31, 2021**

District Cash and Investment Balances	current quarter		prior quarter	prior year
	Market Value	Amortized Cost Basis	Market Value	Market Value
	March 31, 2021	March 31, 2021	December 31, 2020	March 31, 2020
Pooled Investments Held by District				
<u>Liquidity Portfolio</u>				
Demand Deposit Accounts	(454,970)	\$ (454,970)	(1,719,956)	\$ 670,023
Bank of the West Sweep	4,886,176	4,886,176	4,471,264	6,256,640
LAIF (Local Agency Investment Fund)	74,262,590	74,168,407	74,226,940	74,334,713
CAMP (California Asset Management Program)	42,998,258	42,998,258	53,537,973	46,916,555
First American Government Fund US Bank	1,521,923	1,521,923	285,877	227,218
Sub-total	123,213,977	123,119,794	130,802,098	128,405,149
<u>Short- and Mid-term Securities</u>				
US Treasuries	55,392,454	54,658,937	47,070,769	65,091,395
Federal Agencies/Instrumentalities	33,937,335	33,823,123	35,135,559	9,792,054
State/Local Agencies	5,703,171	5,680,448	5,450,600	1,267,125
Supra-National Agency Bonds/Notes	1,025,508	1,019,759	1,026,671	1,749,550
Asset Backed Securities	13,404,963	13,242,956	15,706,084	20,426,561
Corporate Bonds / Notes	18,683,929	18,467,425	22,713,174	25,516,416
Certificate of Deposit	6,472,849	6,350,000	9,273,487	11,635,926
Sub-total	134,620,210	133,242,649	136,376,344	135,479,027
<u>Long-term Securities (beyond 5 years)</u>				
Federal Agency - Mortgage Backed Securities	2,292,344	2,266,982	1,624,137	-
Total Cash/Investments Held by District	260,126,530	258,629,424	268,802,579	263,884,176
Irrevocable Pension Trust Fund				
Cash, Equities & Fixed Income	10,091,609	9,403,193	10,069,292	7,709,236
Project Bond Funds				
<u>Short-term Investments</u>				
Measure AA Project Funds	12,607,373	12,607,373	12,609,071	12,913,482
Promissory Note Project Funds	7,645,093	7,646,129	7,752,473	8,076,740
Measure WW 2017 Project Fund	2,403,613	2,403,613	5,282,729	3,708,156
<u>Mid-term Securities</u>				
Promissory Note Project Funds	-	-	-	-
Measure WW 2017 Project Funds	29,283,174	29,149,525	29,883,453	38,896,451
Total Project Bond Funds	51,939,254	51,806,641	55,527,726	63,594,829
<u>Debt Service Funds</u>				
Measure AA Debt Service Fund	-	-	-	1,055
Promissory Note Debt Service	0	0	0	0
Measure WW Debt Service Funds	9,689,566	9,689,566	12,198,828	16,640,836
Total Debt Service Funds	9,689,567	9,689,567	12,198,829	16,641,892
Total District funds held in trust	71,720,429	70,899,401	77,795,846	87,945,957
Grand Total District Cash/Investments	331,846,960	329,528,825	346,598,425	351,830,132

Investment Earnings (accrual basis):	quarter ended	year-to-date at	year-to-date at
	March 31, 2021	March 31, 2021	March 31, 2020
Short-term Investments	\$ 94,256	\$ 94,256	\$ 683,873
Mid-term Investments	1,096,768	1,096,768	1,686,180
Long-term Investments	-	-	-
Pension Trust investments (book value)	92,064	92,064	54,970
Total Investment Earnings	\$ 1,283,088	\$ 1,283,088	\$ 2,425,022

Investment Fees:	quarterly	ytd fees
	Bank of the West account fees	\$ 5,778
US Bank Measure AA custodial fees	1,875	1,875
Pension Trust fees - US Bank and PARS	12,774	12,774
PFM invest mgt fees & US Bank custodial fees	32,940	32,940
Total	\$ 53,367	\$ 53,367

I verify that this report contains the total amounts of cash and investments at March 31, 2021
The investments are in conformity with the Investment Policy as stated in Resolution #2021-03-056, dated March 2, 2021.
The District's cash management program provides sufficient liquidity to meet expenditure requirement for the next six months, in conformity with the Investment Policy.

Debra Auker

Debra Auker, CFO

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EAST BAY REGIONAL PARK DISTRICT

Investment Performance Review For the Quarter Ended March 31, 2021

Client Management Team

Monique Spyke, Managing Director
Allison Kaune, Senior Managing Consultant

PFM Asset Management LLC

44 Montgomery Street, 3rd Floor
San Francisco, CA 94104
415-982-5544

213 Market Street
Harrisburg, PA 17101-2141
717-232-2723

Portfolio Earnings

Quarter-Ended March 31, 2021

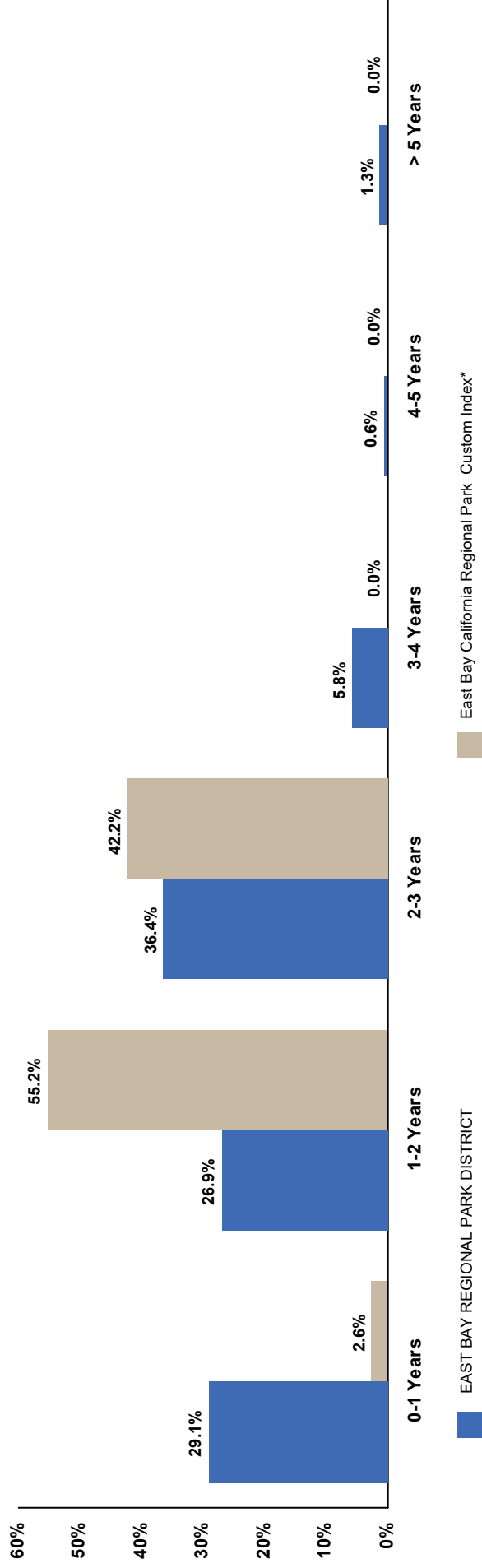
	Market Value Basis	Accrual (Amortized Cost) Basis
Beginning Value (12/31/2020)	\$191,538,453.44	\$189,422,179.26
Net Purchases/Sales	(\$11,097,525.56)	(\$11,097,525.56)
Change in Value	(\$530,116.82)	\$183,234.34
Ending Value (03/31/2021)	\$179,910,811.06	\$178,507,888.04
Interest Earned	\$491,296.14	\$491,296.14
Portfolio Earnings	(\$38,820.68)	\$674,530.48

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Maturity Distribution

As of March 31, 2021

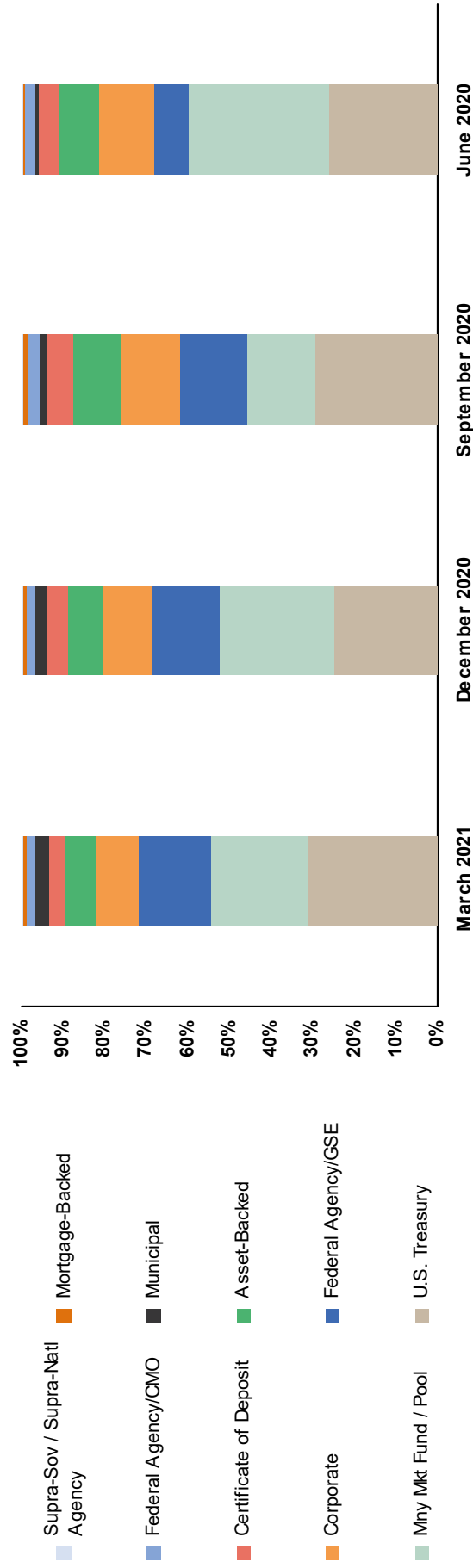
Portfolio/Benchmark	Yield at Market	Average Maturity	0-1 Years	1-2 Years	2-3 Years	3-4 Years	4-5 Years	>5 Years
EAST BAY REGIONAL PARK DISTRICT	0.48%	2.22 yrs	29.1%	26.9%	36.4%	5.8%	0.6%	1.3%
East Bay California Regional Park Custom Index*	0.19%	1.94 yrs	2.6%	55.2%	42.2%	0.0%	0.0%	0.0%



*The District's Index was the ICE BofAML 1-Year UST Index from 6/30/09 to 3/31/11 and is the ICE BofAML 1-3 Year UST Index beginning 3/31/11.

Sector Allocation

Sector	March 31, 2021		December 31, 2020		September 30, 2020		June 30, 2020	
	MV (\$MM)	% of Total	MV (\$MM)	% of Total	MV (\$MM)	% of Total	MV (\$MM)	% of Total
U.S. Treasury	55.4	30.7%	47.1	24.6%	48.1	29.1%	53.8	25.9%
Mny Mkt Fund / Pool	43.0	23.8%	53.5	27.9%	27.2	16.5%	70.9	34.0%
Federal Agency/GSE	30.9	17.2%	30.9	16.1%	27.1	16.4%	17.2	8.3%
Corporate	18.7	10.4%	22.7	11.9%	22.6	13.7%	27.5	13.2%
Asset-Backed	13.4	7.5%	15.7	8.2%	19.1	11.6%	19.7	9.5%
Certificate of Deposit	6.5	3.6%	9.3	4.8%	10.6	6.4%	9.6	4.6%
Municipal	5.7	3.2%	5.5	2.9%	2.9	1.8%	2.0	1.0%
Federal Agency/CMO	3.9	2.2%	4.2	2.2%	4.6	2.8%	5.0	2.4%
Mortgage-Backed	1.5	0.8%	1.6	0.9%	1.8	1.1%	1.2	0.6%
Supra-Sov / Supra-Natl Agency	1.0	0.6%	1.0	0.5%	1.0	0.6%	1.0	0.5%
Total	\$179.9	100.0%	\$191.5	100.0%	\$164.9	100.0%	\$207.9	100.0%



Detail may not add to total due to rounding.

Quarterly Portfolio Transactions

Trade Date	Settle Date	Par (\$)	CUSIP	Security Description	Coupon	Maturity Date	Transact Amt (\$)	Yield at Market	Realized G/L (BV)
BUY									
1/6/21	1/7/21	2,800,000	91282CBA8	US TREASURY NOTES	0.12%	12/15/23	2,793,549.28	0.21%	
1/21/21	1/25/21	475,000	38141GVM3	GOLDMAN SACHS CORP NOTES	4.00%	3/3/24	530,730.69	0.69%	
1/22/21	2/4/21	280,000	646140DN0	NJ TURNPIKE AUTHORITY TXBL REV BONDS	0.89%	1/1/25	280,000.00	0.90%	
2/2/21	2/3/21	3,850,000	91282CBE0	US TREASURY NOTES	0.12%	1/15/24	3,844,086.57	0.18%	
2/9/21	2/16/21	415,000	46647PB1	JPMORGAN CHASE & CO CORP NOTES (CALLABLE)	0.56%	2/16/25	415,000.00	0.56%	
2/23/21	2/25/21	1,075,000	91282CBM2	US TREASURY NOTES	0.12%	2/15/24	1,072,013.68	0.22%	
3/1/21	3/3/21	2,850,000	91282CBM2	US TREASURY NOTES	0.12%	2/15/24	2,837,800.04	0.27%	
3/2/21	3/10/21	250,000	05591RAC8	BMWLT 2021-1 A3	0.29%	1/25/24	249,992.08	0.29%	
3/4/21	3/8/21	325,000	06406RAN7	BANK OF NY MELLON (CALLABLE) CORP NOTES	1.60%	4/24/25	336,081.06	0.90%	
3/5/21	3/5/21	500,000	91282CBM2	US TREASURY NOTES	0.12%	2/15/24	497,199.05	0.32%	
3/5/21	3/9/21	320,000	12189LAV3	BURLINGTN NORTH SANTA FE CORP NOTES (CAL	3.00%	4/1/25	348,837.33	1.06%	
3/9/21	3/11/21	325,000	58933YAR6	MERCK & CO INC CORP NOTES	2.75%	2/10/25	347,817.62	0.98%	
3/10/21	3/12/21	325,000	539830BE8	LOCKHEED MARTIN CORP NOTES (CALLABLE)	2.90%	3/1/25	348,262.24	1.08%	
3/16/21	3/18/21	425,000	808513BN4	CHARLES SCHWAB CORP NOTES (CALLABLE)	0.75%	3/18/24	424,787.50	0.77%	
Total BUY		14,215,000					14,326,157.14		
INTEREST									
1/1/21	1/1/21	320,000	341271AD6	FL ST BOARD OF ADMIN TXBL REV BONDS	1.25%	7/1/25	1,174.13		
1/1/21	1/1/21	650,000	93974EHJ8	WA ST T/E GO BONDS	5.00%	7/1/23	16,250.00		
1/1/21	1/1/21	275,000	13017HAJ5	CA ST EARTHQUAKE AUTH TXBL REV BONDS	1.32%	7/1/22	375.06		
1/1/21	1/15/21	430,144	31306X3C5	FG J20795	2.50%	10/1/27	896.13		
1/1/21	1/25/21	757,338	3136AEGQ4	FNA 2013-M7 A2	2.28%	12/1/22	1,468.82		
1/1/21	1/25/21	270,993	3136B1XP4	FNA 2018-M5 A2	3.56%	9/1/21	803.95		
1/1/21	1/25/21	610,000	3137AVXN2	FHLMC MULTIFAMILY STRUCTURED P	2.35%	7/1/22	1,197.13		

EAST BAY REGIONAL PARK DISTRICT

Trade Date	Settle Date	Par (\$)	CUSIP	Security Description	Coupon	Maturity Date	Transact Amt (\$)	Yield at Market	Realized G/L (BV)
1/1/21	1/25/21	524,333	3136ABZB2	FNR 2013-1 LA	1.25%	2/1/28	546.18		
1/1/21	1/25/21	243,595	3137FQ3V3	FHMS KJ27 A1	2.09%	7/1/24	424.66		
1/1/21	1/25/21	593,282	3140X7FL8	FN FM3770	3.00%	7/1/35	1,483.21		
1/1/21	1/25/21	650,000	3137B1BS0	FHLMC MULTIFAMILY STRUCTURED P	2.51%	11/1/22	1,359.58		
1/1/21	1/25/21	82,880	3137FKK39	FHMS KP05 A	3.20%	7/1/23	221.22		
1/1/21	1/25/21	374,053	3136B9VJ3	FNR 2020-33 BG	2.00%	5/1/30	623.42		
1/1/21	1/25/21	515,470	3132A7WA5	FR ZS6941	2.00%	3/1/28	859.12		
1/1/21	1/25/21	625,000	3137BLUR7	FHLMC MULTIFAMILY STRUCTURED P	2.71%	6/1/22	1,414.58		
1/4/21	1/4/21	0	MONEY0002	MONEY MARKET FUND			2.21		
1/5/21	1/5/21	330,000	24422EVH9	JOHN DEERE CAPITAL CORP CORPORATE NOTES	0.70%	7/5/23	1,353.92		
1/8/21	1/8/21	1,025,000	86565CKU2	SUMITOMO MITSUI BANK NY CERT DEPOS	0.70%	7/8/22	3,547.64		
1/10/21	1/10/21	3,200,000	3135G05G4	FANNIE MAE NOTES	0.25%	7/10/23	4,000.00		
1/15/21	1/15/21	232,562	02007JAC1	ALLYA 2018-3 A3	3.00%	1/15/23	581.41		
1/15/21	1/15/21	275,000	63743HET5	NATIONAL RURAL UTIL COOP CORP NOTE	1.75%	1/21/22	2,406.25		
1/15/21	1/15/21	29,624	65478BAD3	NISSAN AUTO LEASE TRUST	3.25%	9/15/21	80.23		
1/15/21	1/15/21	1,325,000	14041NFU0	COMET 2019-A2 A2	1.72%	8/15/24	1,899.17		
1/15/21	1/15/21	122,610	44891KAD7	HART 2018-A A3	2.79%	7/15/22	285.07		
1/15/21	1/15/21	48,646	44931PAE6	HART 2017-A A4	2.09%	4/15/23	84.73		
1/15/21	1/15/21	435,000	14316LAC7	CARMX 2019-2 A3	2.68%	3/15/24	971.50		
1/15/21	1/15/21	350,000	14315XAC2	CARMX 2020-1 A3	1.89%	12/16/24	551.25		
1/15/21	1/15/21	490,000	254683CM5	DCENT 2019-A3 A	1.89%	10/15/24	771.75		
1/15/21	1/15/21	660,000	41284WAC4	HDMOT 2019-A A3	2.34%	2/15/24	1,287.00		
1/15/21	1/15/21	1,675,000	912828Z29	US TREASURY NOTES	1.50%	1/15/23	12,562.50		
1/15/21	1/15/21	305,000	41284UAD6	HDMOT 2020-A A3	1.87%	10/15/24	475.29		
1/15/21	1/15/21	284,688	02004WAC5	ALLYA 2019-1 A3	2.91%	9/15/23	690.37		
1/15/21	1/15/21	460,000	89237VAB5	TAOT 2020-C A3	0.44%	10/15/24	168.67		
1/15/21	1/15/21	228,380	58769LAC6	MBALT 2018-B A3	3.21%	9/15/21	610.92		
1/15/21	1/15/21	364,595	14313FAD1	CARMAX AUTO OWNER TRUST	3.13%	6/15/23	950.98		
1/15/21	1/15/21	418,176	89231AAD3	TOYOTA ABS 2018-C A3	3.02%	12/15/22	1,052.41		
1/15/21	1/15/21	365,000	14042WAC4	COPAR 2019-1 A3	2.51%	11/15/23	763.46		

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Trade Date	Settle Date	Par (\$)	CUSIP	Security Description	Coupon	Maturity Date	Transact Amt (\$)	Yield at Market	Realized G/L (BV)
1/15/21	1/15/21	410,809	14315EAC4	CARMAX AUTO OWNER TRUST	3.36%	9/15/23	1,150.27		
1/15/21	1/15/21	16,396	34531LAD2	FORDL 2018-B A3	3.19%	12/15/21	43.58		
1/15/21	1/15/21	162,621	34532FAD4	FORDL 2019-A A3	2.90%	5/15/22	393.00		
1/15/21	1/15/21	410,577	89231PAD0	TOYOTA AUTO RECEIVABLES OWNER	3.18%	3/15/23	1,088.03		
1/15/21	1/15/21	455,000	31680YAD9	FIFTH THIRD AUTO TRUST	2.64%	12/15/23	1,001.00		
1/15/21	1/15/21	424,300	89238TAD5	TAOT 2018-B A3	2.96%	9/15/22	1,046.61		
1/15/21	1/15/21	305,839	44933AAC1	HART 2018-B A3	3.20%	12/15/22	815.57		
1/15/21	1/15/21	240,000	58769VAC4	MBART 2020-1 A3	0.55%	2/18/25	110.00		
1/15/21	1/15/21	363,600	34528FAD0	FORDO 2018-A A3	3.03%	11/15/22	918.09		
1/15/21	1/15/21	175,000	58769EAC2	MBALT 2020-B A3	0.40%	11/15/23	58.33		
1/15/21	1/15/21	437,063	65479GAD1	NAROT 2018-B A3	3.06%	3/15/23	1,114.51		
1/15/21	1/15/21	508,823	44932NAD2	HYUNDAI AUTO RECEIVABLES TRUST	2.66%	6/15/23	1,127.89		
1/16/21	1/16/21	288,445	36255JAD6	GMCAR 2018-3 A3	3.02%	5/16/23	725.92		
1/16/21	1/16/21	640,003	36257FAD2	GMCAR 2019-2 A3	2.65%	2/16/24	1,413.34		
1/16/21	1/16/21	493,983	36256XAD4	GMCAR 2019-1 A3	2.97%	11/16/23	1,222.61		
1/18/21	1/18/21	136,533	43814UAG4	HAROT 2018-2 A3	3.01%	5/18/22	342.47		
1/18/21	1/18/21	440,000	43813KAC6	HAROT 2020-3 A3	0.37%	10/18/24	135.67		
1/20/21	1/20/21	750,000	92290BAA9	VZOT 2020-B A	0.47%	2/20/25	293.75		
1/20/21	1/20/21	325,000	92348TAA2	VZOT 2020-A A1A	1.85%	7/22/24	501.04		
1/20/21	1/20/21	330,000	92867XAD8	VWALT 2019-A A3	1.99%	11/21/22	547.25		
1/20/21	1/20/21	855,000	92348AAA3	VZOT 2019-C A1A	1.94%	4/22/24	1,382.25		
1/20/21	1/20/21	610,491	92869BAD4	VALET 2018-2 A3	3.25%	4/20/23	1,653.41		
1/20/21	1/20/21	29,297	05586CAC8	BMWLT 2018-1 A3	3.26%	7/20/21	79.59		
1/21/21	1/21/21	250,470	43815HAC1	HONDA AUTO RECEIVABLES OWNER T	2.95%	8/21/22	615.74		
1/23/21	1/23/21	475,000	06051GHL6	BANK OF AMERICA CORP NOTES	3.86%	7/23/24	9,177.00		
1/25/21	1/25/21	300,000	09661RAD3	BMWOT 2020-A A3	0.48%	10/25/24	120.00		
1/26/21	1/26/21	355,000	110122CM8	BRISTOL MYERS SQUIBB CO CORP NOTES (CALL	2.90%	7/26/24	5,147.50		
1/27/21	1/27/21	300,000	06406RAM9	BANK OF NY MELLON CORP NOTES	1.85%	1/27/23	2,775.00		
1/31/21	1/31/21	7,675,000	9128282P4	US TREASURY NOTES	1.87%	7/31/22	71,953.13		
1/31/21	1/31/21	4,525,000	912828P38	US TREASURY NOTES	1.75%	1/31/23	39,593.75		

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Trade Date	Settle Date	Par (\$)	CUSIP	Security Description	Coupon	Maturity Date	Transact Amt (\$)	Yield at Market	Realized G/L (BV)
2/1/21	2/1/21	475,000	00724PAA7	ADOBE INC CORP NOTE	1.70%	2/1/23	4,037.50		
2/1/21	2/1/21	0	MONEY0002	MONEY MARKET FUND			2.87		
2/1/21	2/1/21	690,000	574193TP3	MD ST TXBL GO BONDS	0.41%	8/1/23	1,383.07		
2/1/21	2/1/21	350,000	459200HG9	IBM CORP NOTES	1.87%	8/1/22	3,281.25		
2/1/21	2/1/21	340,000	54438CYH9	LOS ANGELES CCD, CA TXBL GO BONDS	0.44%	8/1/23	339.66		
2/1/21	2/15/21	413,920	31306X3C5	FG J20795	2.50%	10/1/27	862.33		
2/1/21	2/25/21	567,059	3140X7FL8	FN FM3770	3.00%	7/1/35	1,417.65		
2/1/21	2/25/21	106,198	3136B1XP4	FNA 2018-M5 A2	3.56%	9/1/21	315.05		
2/1/21	2/25/21	625,000	3137BLUR7	FHLMC MULTIFAMILY STRUCTURED P	2.71%	6/1/22	1,414.58		
2/1/21	2/25/21	82,768	3137FKK39	FHMS KP05 A	3.20%	7/1/23	220.93		
2/1/21	2/25/21	610,000	3137AVXN2	FHLMC MULTIFAMILY STRUCTURED P	2.35%	7/1/22	1,197.13		
2/1/21	2/25/21	650,000	3137B1BS0	FHLMC MULTIFAMILY STRUCTURED P	2.51%	11/1/22	1,359.58		
2/1/21	2/25/21	358,449	3136B9VJ3	FNR 2020-33 BG	2.00%	5/1/30	597.42		
2/1/21	2/25/21	500,782	3132A7WA5	FR ZS6941	2.00%	3/1/28	834.64		
2/1/21	2/25/21	752,976	3136AEGQ4	FNA 2013-M7 A2	2.28%	12/1/22	1,430.66		
2/1/21	2/25/21	243,155	3137FQ3V3	FHMS KJ27 A1	2.09%	7/1/24	423.89		
2/1/21	2/25/21	511,841	3136ABZB2	FNR 2013-1 LA	1.25%	2/1/28	533.17		
2/8/21	2/8/21	275,000	438516BT2	HONEYWELL INTERNATIONAL (CALLABLE) NOTE	2.15%	8/8/22	2,956.25		
2/10/21	2/10/21	2,050,000	3135G05R0	FANNIE MAE NOTES (CALLABLE)	0.30%	8/10/23	3,075.00		
2/12/21	2/12/21	475,000	459200HU8	IBM CORP NOTES	3.62%	2/12/24	8,609.38		
2/14/21	2/16/21	1,350,000	83369XDL9	SOCIETE GENERALE NY CERT DEPOS	1.80%	2/14/22	12,285.00		
2/15/21	2/15/21	383,899	14315EAC4	CARMAX AUTO OWNER TRUST	3.36%	9/15/23	1,074.92		
2/15/21	2/15/21	240,000	58769VAC4	MBART 2020-1 A3	0.55%	2/18/25	110.00		
2/15/21	2/15/21	274,648	44933AAC1	HART 2018-B A3	3.20%	12/15/22	732.39		
2/15/21	2/15/21	620,630	41284WAC4	HDMOT 2019-A A3	2.34%	2/15/24	1,210.23		
2/15/21	2/15/21	376,057	89231PAD0	TOYOTA AUTO RECEIVABLES OWNER	3.18%	3/15/23	996.55		
2/15/21	2/15/21	350,000	14315XAC2	CARMX 2020-1 A3	1.89%	12/16/24	551.25		
2/15/21	2/15/21	204,069	02007JAC1	ALLYA 2018-3 A3	3.00%	1/15/23	510.17		
2/15/21	2/15/21	372,860	89238TAD5	TAOT 2018-B A3	2.96%	9/15/22	919.72		
2/15/21	2/15/21	376,654	89231AAD3	TOYOTA ABS 2018-C A3	3.02%	12/15/22	947.91		

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Trade Date	Settle Date	Par (\$)	CUSIP	Security Description	Coupon	Maturity Date	Transact Amt (\$)	Yield at Market	Realized G/L (BV)
2/15/21	2/15/21	335,984	14313FAD1	CARMAX AUTO OWNER TRUST	3.13%	6/15/23	876.36		
2/15/21	2/15/21	460,000	89237VAB5	TAOT 2020-C A3	0.44%	10/15/24	168.67		
2/15/21	2/15/21	5,425,000	912828Z86	US TREASURY NOTES	1.37%	2/15/23	37,296.88		
2/15/21	2/15/21	106,583	58769LAC6	MBALT 2018-B A3	3.21%	9/15/21	285.11		
2/15/21	2/15/21	355,385	14042WAC4	COPAR 2019-1 A3	2.51%	11/15/23	743.35		
2/15/21	2/15/21	469,834	44932NAD2	HYUNDAI AUTO RECEIVABLES TRUST	2.66%	6/15/23	1,041.47		
2/15/21	2/15/21	175,000	58769EAC2	MBALT 2020-B A3	0.40%	11/15/23	58.33		
2/15/21	2/15/21	263,823	02004WAC5	ALLYA 2019-1 A3	2.91%	9/15/23	639.77		
2/15/21	2/15/21	1,325,000	14041NFU0	COMET 2019-A2 A2	1.72%	8/15/24	1,899.17		
2/15/21	2/15/21	312,952	34528FAD0	FORDO 2018-A A3	3.03%	11/15/22	790.20		
2/15/21	2/15/21	399,405	65479GAD1	NAROT 2018-B A3	3.06%	3/15/23	1,018.48		
2/15/21	2/15/21	426,704	31680YAD9	FIFTH THIRD AUTO TRUST	2.64%	12/15/23	938.75		
2/15/21	2/15/21	490,000	254683CM5	DCENT 2019-A3 A	1.89%	10/15/24	771.75		
2/15/21	2/15/21	7,650,000	9128286C9	US TREASURY NOTES	2.50%	2/15/22	95,625.00		
2/15/21	2/15/21	305,000	41284UAD6	HDMOT 2020-A A3	1.87%	10/15/24	475.29		
2/15/21	2/15/21	132,998	34532FAD4	FORDL 2019-A A3	2.90%	5/15/22	321.41		
2/15/21	2/15/21	24,561	44931PAE6	HART 2017-A A4	2.09%	4/15/23	42.78		
2/15/21	2/15/21	435,000	14316LAC7	CARMX 2019-2 A3	2.68%	3/15/24	971.50		
2/15/21	2/15/21	101,040	44891KAD7	HART 2018-A A3	2.79%	7/15/22	234.92		
2/16/21	2/16/21	455,959	36256XAD4	GMCAR 2019-1 A3	2.97%	11/16/23	1,128.50		
2/16/21	2/16/21	595,239	36257FAD2	GMCAR 2019-2 A3	2.65%	2/16/24	1,314.49		
2/16/21	2/16/21	262,127	36255JAD6	GMCAR 2018-3 A3	3.02%	5/16/23	659.69		
2/18/21	2/18/21	115,456	43814UAG4	HAROT 2018-2 A3	3.01%	5/18/22	289.60		
2/18/21	2/18/21	440,000	43813KAC6	HAROT 2020-3 A3	0.37%	10/18/24	135.67		
2/19/21	2/19/21	635,000	438516CC8	HONEYWELL INTERNATIONAL CORPORATE NOTES	0.48%	8/19/22	1,533.53		
2/20/21	2/20/21	325,000	92348TAA2	VZOT 2020-A A1A	1.85%	7/22/24	501.04		
2/20/21	2/20/21	330,000	92867XAD8	VWALT 2019-A A3	1.99%	11/21/22	547.25		
2/20/21	2/20/21	555,924	92869BAD4	VALET 2018-2 A3	3.25%	4/20/23	1,505.63		
2/20/21	2/20/21	855,000	92348AAA3	VZOT 2019-C A1A	1.94%	4/22/24	1,382.25		
2/20/21	2/20/21	750,000	92290BAA9	VZOT 2020-B A	0.47%	2/20/25	293.75		

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Trade Date	Settle Date	Par (\$)	CUSIP	Security Description	Coupon	Maturity Date	Transact Amt (\$)	Yield at Market	Realized G/L (BV)
2/21/21	2/21/21	221,959	43815HAC1	HONDA AUTO RECEIVABLES OWNER T	2.95%	8/21/22	545.65		
2/24/21	2/24/21	2,460,000	3137EAEV7	FREDDIE MAC NOTES	0.25%	8/24/23	3,126.25		
2/25/21	2/25/21	625,000	89236THA6	TOYOTA MOTOR CREDIT CORP CORPORATE NOTES	1.35%	8/25/23	4,218.75		
2/25/21	2/25/21	300,000	09661RAD3	BMWOT 2020-A A3	0.48%	10/25/24	120.00		
2/26/21	2/26/21	1,325,000	83050PDR7	SKANDINAV ENSKILDA BANK LT CD	1.86%	8/26/22	12,596.33		
2/26/21	2/26/21	1,325,000	65558TLL7	NORDEA BANK ABP NEW YORK CERT DEPOS	1.85%	8/26/22	12,528.61		
2/28/21	2/28/21	5,925,000	9128282S8	US TREASURY NOTES	1.62%	8/31/22	48,140.63		
3/1/21	3/1/21	400,000	88579YBF7	3M COMPANY BONDS (CALLED, OMD 03/01/22)	2.75%	3/25/21	5,500.00		
3/1/21	3/1/21	0	MONEY0002	MONEY MARKET FUND			3.17		
3/1/21	3/1/21	370,000	437076BV3	HOME DEPOT INC	3.25%	3/1/22	6,012.50		
3/1/21	3/15/21	401,605	31306X3C5	FG J20795	2.50%	10/1/27	836.68		
3/1/21	3/25/21	102,368	3136B1XP4	FNA 2018-M5 A2	3.56%	9/1/21	303.69		
3/1/21	3/25/21	610,000	3137AVXN2	FHLMC MULTIFAMILY STRUCTURED P	2.35%	7/1/22	1,197.13		
3/1/21	3/25/21	343,946	3136B9VJ3	FNR 2020-33 BG	2.00%	5/1/30	573.24		
3/1/21	3/25/21	487,071	3132A7WA5	FR ZS6941	2.00%	3/1/28	811.79		
3/1/21	3/25/21	82,656	3137FKK39	FHMS KP05 A	3.20%	7/1/23	220.62		
3/1/21	3/25/21	751,404	3136AEGQ4	FNA 2013-M7 A2	2.28%	12/1/22	1,825.11		
3/1/21	3/25/21	497,041	3136ABZB2	FNR 2013-1 LA	1.25%	2/1/28	517.75		
3/1/21	3/25/21	544,243	3140X7FL8	FN FM3770	3.00%	7/1/35	1,360.61		
3/1/21	3/25/21	242,714	3137FQ3V3	FHMS KJ27 A1	2.09%	7/1/24	423.13		
3/1/21	3/25/21	625,000	3137BLUR7	FHLMC MULTIFAMILY STRUCTURED P	2.71%	6/1/22	1,414.58		
3/1/21	3/25/21	650,000	3137B1BS0	FHLMC MULTIFAMILY STRUCTURED P	2.51%	11/1/22	1,359.58		
3/3/21	3/3/21	475,000	38141GVM3	GOLDMAN SACHS CORP NOTES	4.00%	3/3/24	9,500.00		
3/6/21	3/6/21	680,000	14913Q3A5	CATERPILLAR FINANCIAL SERVICES CORP NOTE	1.90%	9/6/22	6,460.00		
3/8/21	3/8/21	3,375,000	3137EAEW5	FREDDIE MAC NOTES	0.25%	9/8/23	4,312.50		
3/8/21	3/8/21	350,000	89236TEC5	TOYOTA MOTOR CREDIT CORP NOTES	2.15%	9/8/22	3,762.50		
3/11/21	3/11/21	380,000	037833DL1	APPLE INC	1.70%	9/11/22	3,230.00		
3/14/21	3/14/21	175,000	904764BJ5	UNILEVER CAPITAL CORP CORPORATE NOTES	0.37%	9/14/23	328.13		
3/15/21	3/15/21	243,502	02004WAC5	ALLYA 2019-1 A3	2.91%	9/15/23	590.49		
3/15/21	3/15/21	490,000	254683CM5	DCENT 2019-A3 A	1.89%	10/15/24	771.75		

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Trade Date	Settle Date	Par (\$)	CUSIP	Security Description	Coupon	Maturity Date	Transact Amt (\$)	Yield at Market	Realized G/L (BV)
3/15/21	3/15/21	395,870	31680YAD9	FIFTH THIRD AUTO TRUST	2.64%	12/15/23	870.91		
3/15/21	3/15/21	435,000	14316LAC7	CARMX 2019-2 A3	2.68%	3/15/24	971.50		
3/15/21	3/15/21	930,000	650036DS2	NY ST URBAN DEV CORP TXBL REV BONDS	0.62%	3/15/24	1,313.37		
3/15/21	3/15/21	460,000	89237VAB5	TAOT 2020-C A3	0.44%	10/15/24	168.67		
3/15/21	3/15/21	330,255	14042WAC4	COPAR 2019-1 A3	2.51%	11/15/23	690.78		
3/15/21	3/15/21	185,000	189054AT6	CLOROX COMPANY CORP NOTE (CALLABLE)	3.05%	9/15/22	2,821.25		
3/15/21	3/15/21	576,228	41284WAC4	HDMOT 2019-A A3	2.34%	2/15/24	1,123.64		
3/15/21	3/15/21	79,773	44891KAD7	HART 2018-A A3	2.79%	7/15/22	185.47		
3/15/21	3/15/21	268,220	34528FAD0	FORDO 2018-A A3	3.03%	11/15/22	677.26		
3/15/21	3/15/21	363,188	65479GAD1	NAROT 2018-B A3	3.06%	3/15/23	926.13		
3/15/21	3/15/21	244,531	44933AAC1	HART 2018-B A3	3.20%	12/15/22	652.08		
3/15/21	3/15/21	343,786	89231PAD0	TOYOTA AUTO RECEIVABLES OWNER	3.18%	3/15/23	911.03		
3/15/21	3/15/21	175,938	02007JAC1	ALLYA 2018-3 A3	3.00%	1/15/23	439.85		
3/15/21	3/15/21	350,000	14315XAC2	CARMX 2020-1 A3	1.89%	12/16/24	551.25		
3/15/21	3/15/21	305,000	41284UAD6	HDMOT 2020-A A3	1.87%	10/15/24	475.29		
3/15/21	3/15/21	325,850	89238TAD5	TAOT 2018-B A3	2.96%	9/15/22	803.76		
3/15/21	3/15/21	99,121	34532FAD4	FORDL 2019-A A3	2.90%	5/15/22	239.54		
3/15/21	3/15/21	175,000	58769EAC2	MBALT 2020-B A3	0.40%	11/15/23	58.33		
3/15/21	3/15/21	1,325,000	14041NFU0	COMET 2019-A2 A2	1.72%	8/15/24	1,899.17		
3/15/21	3/15/21	240,000	58769VAC4	MBART 2020-1 A3	0.55%	2/18/25	110.00		
3/15/21	3/15/21	307,569	14313FAD1	CARMX AUTO OWNER TRUST	3.13%	6/15/23	802.24		
3/15/21	3/15/21	432,785	44932NAD2	HYUNDAI AUTO RECEIVABLES TRUST	2.66%	6/15/23	959.34		
3/15/21	3/15/21	339,036	89231AAD3	TOYOTA ABS 2018-C A3	3.02%	12/15/22	853.24		
3/15/21	3/15/21	356,697	14315EAC4	CARMX AUTO OWNER TRUST	3.36%	9/15/23	998.75		
3/15/21	3/15/21	305,000	650036DR4	NY ST URBAN DEV CORP TXBL REV BONDS	0.48%	3/15/23	333.47		
3/15/21	3/15/21	1,122	44931PAE6	HART 2017-A A4	2.09%	4/15/23	1.95		
3/16/21	3/16/21	553,180	36257FAD2	GMCAR 2019-2 A3	2.65%	2/16/24	1,221.61		
3/16/21	3/16/21	237,430	36255JAD6	GMCAR 2018-3 A3	3.02%	5/16/23	597.53		
3/16/21	3/16/21	419,345	36256XAD4	GMCAR 2019-1 A3	2.97%	11/16/23	1,037.88		
3/18/21	3/18/21	95,335	43814UAG4	HAROT 2018-2 A3	3.01%	5/18/22	239.13		

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Trade Date	Settle Date	Par (\$)	CUSIP	Security Description	Coupon	Maturity Date	Transact Amt (\$)	Yield at Market	Realized G/L (BV)
3/18/21	3/18/21	440,000	43813KAC6	HAROT 2020-3 A3	0.37%	10/18/24	135.67		
3/20/21	3/20/21	505,524	92869BAD4	VALET 2018-2 A3	3.25%	4/20/23	1,369.13		
3/20/21	3/20/21	855,000	92348AAA3	VZOT 2019-C A1A	1.94%	4/22/24	1,382.25		
3/20/21	3/20/21	750,000	92290BAA9	VZOT 2020-B A	0.47%	2/20/25	293.75		
3/20/21	3/20/21	325,000	92348TAA2	VZOT 2020-A A1A	1.85%	7/22/24	501.04		
3/20/21	3/20/21	330,000	92867XAD8	VWALT 2019-A A3	1.99%	11/21/22	547.25		
3/21/21	3/21/21	193,417	43815HAC1	HONDA AUTO RECEIVABLES OWNER T	2.95%	8/21/22	475.48		
3/25/21	3/25/21	300,000	09661RAD3	BMWOT 2020-A A3	0.48%	10/25/24	120.00		
Total INTEREST		120,188,268					578,211.12		
MATURITY									
3/25/21	3/25/21	400,000	88579YBF7	3M COMPANY BONDS (CALLED, OMD 03/01/22)	2.75%	3/25/21	409,677.32		8,944.00
Total MATURITY		400,000					409,677.32		8,944.00
PAYDOWNS									
1/1/21	1/15/21	16,224	31306X3C5	FG J20795	2.50%	10/1/27	16,223.73		0.00
1/1/21	1/25/21	439	3137FQ3V3	FHMS KJ27 A1	2.09%	7/1/24	439.31		0.00
1/1/21	1/25/21	2,420	3136AEGQ4	FNA 2013-M7 A2	2.28%	12/1/22	2,420.16		0.00
1/1/21	1/25/21	14,689	3132A7WA5	FR ZS6941	2.00%	3/1/28	14,688.65		0.00
1/1/21	1/25/21	112	3137FKK39	FHMS KP05 A	3.20%	7/1/23	111.76		0.00
1/1/21	1/25/21	26,223	3140X7FL8	FN FM3770	3.00%	7/1/35	26,223.32		0.00
1/1/21	1/25/21	12,492	3136ABZB2	FNR 2013-1 LA	1.25%	2/1/28	12,491.78		0.00
1/1/21	1/25/21	164,795	3136B1XP4	FNA 2018-M5 A2	3.56%	9/1/21	164,794.79		0.00
1/1/21	1/25/21	1,942	3136AEGQ4	FNA 2013-M7 A2	2.28%	12/1/22	1,942.10		0.00
1/1/21	1/25/21	15,604	3136B9VJ3	FNR 2020-33 BG	2.00%	5/1/30	15,604.01		0.00
1/15/21	1/15/21	26,910	14315EAC4	CARMAX AUTO OWNER TRUST	3.36%	9/15/23	26,910.46		0.00

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Trade Date	Settle Date	Par (\$)	CUSIP	Security Description	Coupon	Maturity Date	Transact Amt (\$)	Yield at Market	Realized G/L (BV)
1/15/21	1/15/21	38,989	44932NAD2	HYUNDAI AUTO RECEIVABLES TRUST	2.66%	6/15/23	38,988.55		0.00
1/15/21	1/15/21	121,797	58769LAC6	MBALT 2018-B A3	3.21%	9/15/21	121,797.47		0.00
1/15/21	1/15/21	20,865	02004WAC5	ALLYA 2019-1 A3	2.91%	9/15/23	20,864.92		0.00
1/15/21	1/15/21	31,191	44933AAC1	HART 2018-B A3	3.20%	12/15/22	31,191.48		0.00
1/15/21	1/15/21	51,439	89238TAD5	TAOT 2018-B A3	2.96%	9/15/22	51,439.42		0.00
1/15/21	1/15/21	28,296	31680YAD9	FIFTH THIRD AUTO TRUST	2.64%	12/15/23	28,296.49		0.00
1/15/21	1/15/21	16,396	34531LAD2	FORDL 2018-B A3	3.19%	12/15/21	16,395.54		0.00
1/15/21	1/15/21	21,570	44891KAD7	HART 2018-A A3	2.79%	7/15/22	21,569.83		0.00
1/15/21	1/15/21	24,085	44931PAE6	HART 2017-A A4	2.09%	4/15/23	24,084.98		0.00
1/15/21	1/15/21	28,610	14313FAD1	CARMAX AUTO OWNER TRUST	3.13%	6/15/23	28,610.23		0.00
1/15/21	1/15/21	29,623	34532FAD4	FORDL 2019-A A3	2.90%	5/15/22	29,623.10		0.00
1/15/21	1/15/21	41,522	89231AAD3	TOYOTA ABS 2018-C A3	3.02%	12/15/22	41,521.80		0.00
1/15/21	1/15/21	28,493	02007JAC1	ALLYA 2018-3 A3	3.00%	1/15/23	28,493.44		0.00
1/15/21	1/15/21	34,520	89231PAD0	TOYOTA AUTO RECEIVABLES OWNER	3.18%	3/15/23	34,520.06		0.00
1/15/21	1/15/21	9,615	14042WAC4	COPAR 2019-1 A3	2.51%	11/15/23	9,615.24		0.00
1/15/21	1/15/21	37,658	65479GAD1	NAROT 2018-B A3	3.06%	3/15/23	37,658.27		0.00
1/15/21	1/15/21	39,370	41284WAC4	HDMOT 2019-A A3	2.34%	2/15/24	39,370.11		0.00
1/15/21	1/15/21	29,624	65478BAD3	NISSAN AUTO LEASE TRUST	3.25%	9/15/21	29,623.72		0.00
1/15/21	1/15/21	50,648	34528FAD0	FORDO 2018-A A3	3.03%	11/15/22	50,647.94		0.00
1/16/21	1/16/21	26,318	36255JAD6	GMCAR 2018-3 A3	3.02%	5/16/23	26,318.48		0.00
1/16/21	1/16/21	44,764	36257FAD2	GMCAR 2019-2 A3	2.65%	2/16/24	44,763.68		0.00
1/16/21	1/16/21	38,024	36256XAD4	GMCAR 2019-1 A3	2.97%	11/16/23	38,024.18		0.00
1/18/21	1/18/21	21,077	43814UAG4	HAROT 2018-2 A3	3.01%	5/18/22	21,076.88		0.00
1/20/21	1/20/21	29,297	05586CAC8	BMWLT 2018-1 A3	3.26%	7/20/21	29,297.47		0.00
1/20/21	1/20/21	54,567	92869BAD4	VALET 2018-2 A3	3.25%	4/20/23	54,567.02		0.00
1/21/21	1/21/21	28,511	43815HAC1	HONDA AUTO RECEIVABLES OWNER T	2.95%	8/21/22	28,511.12		0.00
2/1/21	2/25/21	3,830	3136B1XP4	FNA 2018-M5 A2	3.56%	9/1/21	3,830.37		0.00
2/1/21	2/25/21	22,816	3140X7FL8	FN FM3770	3.00%	7/1/35	22,815.86		0.00
2/1/21	2/25/21	13,710	3132A7WA5	FR ZS6941	2.00%	3/1/28	13,710.47		0.00
2/1/21	2/25/21	14,800	3136ABZB2	FNR 2013-1 LA	1.25%	2/1/28	14,800.11		0.00

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2/1/21	2/25/21	441	3137FQ3V3	FHMS KJ27 A1	2.09%	7/1/24	441.31	441.31	0.00
2/1/21	2/25/21	872	3136AEGQ4	FNA 2013-M7 A2	2.28%	12/1/22	872.24	872.24	0.00
2/1/21	2/25/21	112	3137FKK39	FHMS KP05 A	3.20%	7/1/23	112.36	112.36	0.00
2/1/21	2/25/21	14,503	3136B9VJ3	FNR 2020-33 BG	2.00%	5/1/30	14,502.56	14,502.56	0.00
2/1/21	2/25/21	700	3136AEGQ4	FNA 2013-M7 A2	2.28%	12/1/22	699.95	699.95	0.00
2/1/21	2/15/21	12,315	31306X3C5	FG J20795	2.50%	10/1/27	12,315.38	12,315.38	0.00
2/15/21	2/15/21	23,439	44931PAE6	HART 2017-A A4	2.09%	4/15/23	23,439.48	23,439.48	0.00
2/15/21	2/15/21	44,402	41284WAC4	HDMOT 2019-A A3	2.34%	2/15/24	44,402.03	44,402.03	0.00
2/15/21	2/15/21	25,129	14042WAC4	COPAR 2019-1 A3	2.51%	11/15/23	25,129.44	25,129.44	0.00
2/15/21	2/15/21	28,130	02007JAC1	ALLYA 2018-3 A3	3.00%	1/15/23	28,130.47	28,130.47	0.00
2/15/21	2/15/21	32,271	89231PAD0	TOYOTA AUTO RECEIVABLES OWNER	3.18%	3/15/23	32,270.80	32,270.80	0.00
2/15/21	2/15/21	28,416	14313FAD1	CARMAX AUTO OWNER TRUST	3.13%	6/15/23	28,415.81	28,415.81	0.00
2/15/21	2/15/21	33,876	34532FAD4	FORDL 2019-A A3	2.90%	5/15/22	33,876.21	33,876.21	0.00
2/15/21	2/15/21	37,049	44932NAD2	HYUNDAI AUTO RECEIVABLES TRUST	2.66%	6/15/23	37,049.45	37,049.45	0.00
2/15/21	2/15/21	27,202	14315EAC4	CARMAX AUTO OWNER TRUST	3.36%	9/15/23	27,201.85	27,201.85	0.00
2/15/21	2/15/21	106,583	58769LAC6	MBALT 2018-B A3	3.21%	9/15/21	106,583.02	106,583.02	0.00
2/15/21	2/15/21	47,011	89238TAD5	TAOT 2018-B A3	2.96%	9/15/22	47,010.68	47,010.68	0.00
2/15/21	2/15/21	30,117	44933AAC1	HART 2018-B A3	3.20%	12/15/22	30,116.96	30,116.96	0.00
2/15/21	2/15/21	37,618	89231AAD3	TOYOTA ABS 2018-C A3	3.02%	12/15/22	37,618.38	37,618.38	0.00
2/15/21	2/15/21	44,731	34528FAD0	FORDO 2018-A A3	3.03%	11/15/22	44,731.46	44,731.46	0.00
2/15/21	2/15/21	21,267	44891KAD7	HART 2018-A A3	2.79%	7/15/22	21,266.70	21,266.70	0.00
2/15/21	2/15/21	36,216	65479GAD1	NAROT 2018-B A3	3.06%	3/15/23	36,216.20	36,216.20	0.00
2/15/21	2/15/21	20,320	02004WAC5	ALLYA 2019-1 A3	2.91%	9/15/23	20,320.34	20,320.34	0.00
2/15/21	2/15/21	30,833	31680YAD9	FIFTH THIRD AUTO TRUST	2.64%	12/15/23	30,833.43	30,833.43	0.00
2/16/21	2/16/21	42,060	36257FAD2	GMCAR 2019-2 A3	2.65%	2/16/24	42,059.51	42,059.51	0.00
2/16/21	2/16/21	36,614	36256XAD4	GMCAR 2019-1 A3	2.97%	11/16/23	36,614.29	36,614.29	0.00
2/16/21	2/16/21	24,697	36255JAD6	GMCAR 2018-3 A3	3.02%	5/16/23	24,696.67	24,696.67	0.00
2/18/21	2/18/21	20,121	43814UAG4	HAROT 2018-2 A3	3.01%	5/18/22	20,120.98	20,120.98	0.00
2/20/21	2/20/21	50,400	92869BAD4	VALET 2018-2 A3	3.25%	4/20/23	50,399.98	50,399.98	0.00
2/21/21	2/21/21	28,542	43815HAC1	HONDA AUTO RECEIVABLES OWNER T	2.95%	8/21/22	28,542.30	28,542.30	0.00

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3/1/21	3/25/21	3,598	3136B1XP4	FNA 2018-M5 A2	3.56%	9/1/21	3,598.32		0.00
3/1/21	3/25/21	28,770	3136AEGQ4	FNA 2013-M7 A2	2.28%	12/1/22	28,770.13		0.00
3/1/21	3/25/21	13,681	3140X7FL8	FN FM3770	3.00%	7/1/35	13,680.99		0.00
3/1/21	3/25/21	13,716	3132A7WA5	FR ZS6941	2.00%	3/1/28	13,715.86		0.00
3/1/21	3/25/21	126	3137FKK39	FHMS KP05 A	3.20%	7/1/23	126.43		0.00
3/1/21	3/25/21	23,087	3136AEGQ4	FNA 2013-M7 A2	2.28%	12/1/22	23,087.14		0.00
3/1/21	3/25/21	615	3137FQ3V3	FHMS KJ27 A1	2.09%	7/1/24	615.25		0.00
3/1/21	3/25/21	13,409	3136ABZB2	FNR 2013-1 LA	1.25%	2/1/28	13,409.28		0.00
3/1/21	3/25/21	10,538	3136B9VJ3	FNR 2020-33 BG	2.00%	5/1/30	10,538.25		0.00
3/1/21	3/15/21	13,348	31306X3C5	FG J20795	2.50%	10/1/27	13,347.58		0.00
3/15/21	3/15/21	41,837	41284WAC4	HDMOT 2019-A A3	2.34%	2/15/24	41,836.54		0.00
3/15/21	3/15/21	34,139	89231AAD3	TOYOTA ABS 2018-C A3	3.02%	12/15/22	34,138.82		0.00
3/15/21	3/15/21	26,728	44933AAC1	HART 2018-B A3	3.20%	12/15/22	26,727.53		0.00
3/15/21	3/15/21	26,283	14313FAD1	CARMAX AUTO OWNER TRUST	3.13%	6/15/23	26,283.09		0.00
3/15/21	3/15/21	18,925	44891KAD7	HART 2018-A A3	2.79%	7/15/22	18,924.96		0.00
3/15/21	3/15/21	30,808	34532FAD4	FORDL 2019-A A3	2.90%	5/15/22	30,807.78		0.00
3/15/21	3/15/21	22,447	14042WAC4	COPAR 2019-1 A3	2.51%	11/15/23	22,446.64		0.00
3/15/21	3/15/21	28,943	89231PAD0	TOYOTA AUTO RECEIVABLES OWNER	3.18%	3/15/23	28,942.75		0.00
3/15/21	3/15/21	43,627	89238TAD5	TAOT 2018-B A3	2.96%	9/15/22	43,626.87		0.00
3/15/21	3/15/21	25,594	02007JAC1	ALLYA 2018-3 A3	3.00%	1/15/23	25,594.15		0.00
3/15/21	3/15/21	30,877	65479GAD1	NAROT 2018-B A3	3.06%	3/15/23	30,876.85		0.00
3/15/21	3/15/21	24,900	14315EAC4	CARMAX AUTO OWNER TRUST	3.36%	9/15/23	24,900.23		0.00
3/15/21	3/15/21	27,458	31680YAD9	FIFTH THIRD AUTO TRUST	2.64%	12/15/23	27,457.56		0.00
3/15/21	3/15/21	19,168	14316LAC7	CARMX 2019-2 A3	2.68%	3/15/24	19,167.78		0.00
3/15/21	3/15/21	32,885	44932NAD2	HYUNDAI AUTO RECEIVABLES TRUST	2.66%	6/15/23	32,884.54		0.00
3/15/21	3/15/21	39,347	34528FAD0	FORDO 2018-A A3	3.03%	11/15/22	39,346.89		0.00
3/15/21	3/15/21	1,122	44931PAE6	HART 2017-A A4	2.09%	4/15/23	1,121.87		0.00
3/15/21	3/15/21	17,856	02004WAC5	ALLYA 2019-1 A3	2.91%	9/15/23	17,855.71		0.00
3/16/21	3/16/21	21,783	36255JAD6	GMCAR 2018-3 A3	3.02%	5/16/23	21,783.02		0.00
3/16/21	3/16/21	37,236	36257FAD2	GMCAR 2019-2 A3	2.65%	2/16/24	37,236.46		0.00

EAST BAY REGIONAL PARK DISTRICT

Trade Date	Settle Date	Par (\$)	CUSIP	Security Description	Coupon	Maturity Date	Transact Amt (\$)	Yield at Market	Realized G/L (BV)
3/16/21	3/16/21	31,009	36256XAD4	GMCAR 2019-1 A3	2.97%	11/16/23	31,009.22		0.00
3/18/21	3/18/21	18,679	43814UAG4	HAROT 2018-2 A3	3.01%	5/18/22	18,678.78		0.00
3/20/21	3/20/21	47,485	92869BAD4	VALET 2018-2 A3	3.25%	4/20/23	47,484.55		0.00
3/21/21	3/21/21	24,497	43815HAC1	HONDA AUTO RECEIVABLES OWNER T	2.95%	8/21/22	24,497.29		0.00
Total PAYDOWNS		2,944,388					2,944,387.65		0.00
SELL									
1/6/21	1/7/21	2,475,000	912828V72	US TREASURY NOTES	1.87%	1/31/22	2,541,679.56		62,178.70
2/1/21	2/3/21	275,000	69371RP75	PACCAR FINANCIAL CORP NOTE	2.85%	3/1/22	286,193.42		7,970.58
2/1/21	2/3/21	400,000	06406RAK3	BANK OF NY MELLON CORP CORP NOTES	1.95%	8/23/22	414,206.67		10,163.02
2/1/21	2/3/21	150,000	05531FBG7	BRANCH BANKING & TRUST (CALLABLE) CORP N	3.05%	6/20/22	156,006.46		1,870.24
2/1/21	2/3/21	275,000	63743HET5	NATIONAL RURAL UTIL COOP CORP NOTE	1.75%	1/21/22	279,393.13		4,271.47
2/1/21	2/3/21	300,000	02665WCY5	AMERICAN HONDA FINANCE	2.20%	6/27/22	308,595.00		8,063.18
2/1/21	2/3/21	625,000	91159HHC7	US BANCORP (CALLABLE) NOTE	3.00%	3/15/22	650,262.50		13,067.65
2/1/21	2/3/21	550,000	02665WCP4	AMERICAN HONDA FINANCE CORP NOTES	3.37%	12/10/21	567,274.81		14,612.73
2/1/21	2/3/21	200,000	904764BF3	UNILEVER CAPITAL CORP	3.00%	3/7/22	208,479.33		6,346.94
2/1/21	2/3/21	415,000	06406RAK3	BANK OF NY MELLON CORP CORP NOTES	1.95%	8/23/22	429,739.41		11,211.33
2/9/21	2/16/21	400,000	46647PBB1	JPMORGAN CHASE & CO BONDS	3.20%	4/1/23	417,542.50		12,732.00
2/18/21	2/23/21	128,000	110122CM8	BRISTOL MYERS SQUIBB CO CORP NOTES (CALL	2.90%	7/26/24	138,988.16		1,208.81
2/23/21	2/25/21	250,000	38141GWC4	GOLDMAN SACHS GROUP INC (CALLABLE) NOTE	3.00%	4/26/22	253,611.67		2,133.04
2/23/21	2/25/21	350,000	89236TEC5	TOYOTA MOTOR CREDIT CORP NOTES	2.15%	9/8/22	363,619.76		10,266.18
2/23/21	2/25/21	225,000	24422EUT4	JOHN DEERE CAPITAL CORP	2.95%	4/1/22	234,362.25		6,745.79
2/23/21	2/25/21	150,000	61744YAH1	MORGAN STANLEY CORP NOTES	2.75%	5/19/22	155,622.50		4,914.70
3/1/21	3/3/21	1,275,000	22535CDU2	CREDIT AGRICOLE CIB NY CERT DEPOS	2.83%	4/2/21	1,311,025.48		2,849.63
3/1/21	3/3/21	1,475,000	78012JUEE1	ROYAL BANK OF CANADA NY CD	3.24%	6/7/21	1,498,231.25		11,814.75
3/8/21	3/9/21	370,000	717081ERO	PFIZER INC CORP BONDS	2.80%	3/11/22	384,723.94		9,608.93
3/9/21	3/11/21	370,000	437076BV3	HOME DEPOT INC	3.25%	3/1/22	381,130.63		11,101.34
3/17/21	3/18/21	621,000	09247XAJ0	BLACKROCK INC CORP NOTES	3.37%	6/1/22	649,989.06		17,672.81

Trade Date	Settle Date	Par (\$)	CUSIP	Security Description	Coupon	Maturity Date	Transact Amt (\$)	Yield at Market	Realized G/L (BV)
Total SELL							11,630,677.49		230,803.82

CAMP Pool Transactions

Trade Date	Settle Date	Transaction Description	Dollar Amount	Share or Unit Price	Share Amount
01/05/21	01/05/21	Purchase - ACH Purchase	\$4,650,000.00	1.00	4,650,000.000
01/05/21	01/05/21	Redemption - ACH Redemption	\$(3,000,000.00)	1.00	(3,000,000.000)
01/11/21	01/11/21	Redemption - ACH Redemption	\$(3,000,000.00)	1.00	(3,000,000.000)
01/19/21	01/19/21	Redemption - ACH Redemption	\$(4,000,000.00)	1.00	(4,000,000.000)
01/29/21	02/01/21	Accrual Income Div Reinvestment - Distributions	\$5,233.93	1.00	5,233.930
02/01/21	02/01/21	Redemption - ACH Redemption	\$(5,000,000.00)	1.00	(5,000,000.000)
02/09/21	02/09/21	Redemption - ACH Redemption	\$(3,000,000.00)	1.00	(3,000,000.000)
02/17/21	02/17/21	Redemption - ACH Redemption	\$(2,500,000.00)	1.00	(2,500,000.000)
02/23/21	02/23/21	Redemption - ACH Redemption	\$(1,700,000.00)	1.00	(1,700,000.000)
02/26/21	03/01/21	Accrual Income Div Reinvestment - Distributions	\$2,913.93	1.00	2,913.930
03/01/21	03/01/21	Redemption - ACH Redemption	\$(3,500,000.00)	1.00	(3,500,000.000)
03/08/21	03/08/21	Redemption - ACH Redemption	\$(3,000,000.00)	1.00	(3,000,000.000)
03/16/21	03/16/21	Redemption - ACH Redemption	\$(3,000,000.00)	1.00	(3,000,000.000)
03/29/21	03/29/21	Purchase - ACH Purchase	\$16,500,000.00	1.00	16,500,000.000
03/31/21	04/01/21	Accrual Income Div Reinvestment - Distributions	\$2,137.00	1.00	2,137.000
TOTALS			\$(10,539,715.14)		(10,539,715.140)

Issuer Distribution

As of March 31, 2021

Issuer	Market Value (\$)	% of Portfolio
UNITED STATES TREASURY	55,392,454	30.8%
CAMP POOL	42,998,258	23.9%
FREDDIE MAC	24,413,877	13.6%
FANNIE MAE	11,815,802	6.6%
TOYOTA MOTOR CORP	2,369,784	1.3%
VERIZON OWNER TRUST	1,952,321	1.1%
CAPITAL ONE FINANCIAL CORP	1,663,210	0.9%
CORMAX AUTO OWNER TRUST	1,404,165	0.8%
SOCIETE GENERALE	1,365,809	0.8%
DNB ASA	1,364,693	0.8%
SKANDINAVISKA ENSKILDA BANKEN AB	1,355,908	0.8%
NORDEA BANK ABP	1,355,723	0.8%
JP MORGAN CHASE & CO	1,308,667	0.7%
NEW YORK ST URBAN DEVELOPMENT CORP	1,231,466	0.7%
BANK OF AMERICA CO	1,181,877	0.7%
APPLE INC	1,161,895	0.7%
GM FINANCIAL CONSUMER AUTOMOBILE TRUST	1,134,766	0.6%
CATERPILLAR INC	1,105,351	0.6%

Top 5 = 76.1%

Top 10 = 80.4%

Issuer	Market Value (\$)	% of Portfolio
SUMITOMO MITSUI FINANCIAL GROUP INC	1,030,716	0.6%
INTER-AMERICAN DEVELOPMENT BANK	1,025,508	0.6%
MORGAN STANLEY	991,680	0.6%
GOLDMAN SACHS GROUP INC	918,389	0.5%
HONEYWELL INTERNATIONAL	916,824	0.5%
IBM CORP	872,842	0.5%
HARLEY-DAVIDSON MOTORCYCLE TRUST	850,519	0.5%
BRISTOL-MYERS SQUIBB CO	843,261	0.5%
CITIGROUP INC	836,803	0.5%
NEW YORK & NEW JERSEY PORT AUTHORITY	801,092	0.5%
DEERE & COMPANY	787,688	0.4%
STATE OF WASHINGTON	719,706	0.4%
CHAFFEY COMMUNITY COLLEGE DISTRICT	718,403	0.4%
STATE OF MARYLAND	691,980	0.4%
PNC FINANCIAL SERVICES GROUP	690,981	0.4%
HONDA AUTO RECEIVABLES	687,267	0.4%
HYUNDAI AUTO RECEIVABLES	686,013	0.4%
THE BANK OF NEW YORK MELLON CORPORATION	639,169	0.4%
PACCAR FINANCIAL CORP	614,818	0.3%
GENERAL DYNAMICS CORP	530,483	0.3%
COMCAST CORP	517,636	0.3%

Issuer	Market Value (\$)	% of Portfolio
TRUIST FIN CORP	515,477	0.3%
DISCOVER FINANCIAL SERVICES	501,813	0.3%
PEPSICO INC	498,003	0.3%
ADOBE INC	487,102	0.3%
VOLKSWAGEN OF AMERICA	463,868	0.3%
CHARLES SCHWAB	427,109	0.2%
ALLY AUTO RECEIVABLES TRUST	380,114	0.2%
FIFTH THIRD AUTO TRUST	373,991	0.2%
AMERICAN HONDA FINANCE	360,310	0.2%
ROCKHEED MARTIN CORP	346,152	0.2%
MERCK & CO INC	346,119	0.2%
BURLINGTON NORTHERN SANTA FE	343,860	0.2%
LOS ANGELES COMMUNITY COLLEGE DISTRICT	339,075	0.2%
NISSAN AUTO RECEIVABLES	336,126	0.2%
VOLKSWAGEN AUTO LEASE TURST	333,236	0.2%
CALIFORNIA STATE UNIVERSITY	322,644	0.2%
FLORIDA STATE BOARD OF ADMIN FIN CORP	322,499	0.2%
BMW VEHICLE OWNER TRUST	300,665	0.2%
CALIFORNIA EARTHQUAKE AUTHORITY	278,740	0.2%
NEW JERSEY TURNPIKE AUTHORITY	277,567	0.2%
BMW FINANCIAL SERVICES NA LLC	249,791	0.1%

EAST BAY REGIONAL PARK DISTRICT

Issuer	Market Value (\$)	% of Portfolio
MERCEDES-BENZ AUTO RECEIVABLES	240,771	0.1%
FORD CREDIT AUTO OWNER TRUST	230,363	0.1%
CLOROX COMPANY	190,818	0.1%
UNILEVER PLC	175,516	0.1%
MERCEDES-BENZ AUTO LEASE TRUST	175,141	0.1%
BLACKROCK INC	77,694	0.0%
FORD CREDIT AUTO LEASE TRUST	68,450	0.0%
Grand Total:	179,910,811	100.0%

Managed Account Detail of Securities Held

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
U.S. Treasury Bond / Note											
US TREASURY NOTES DTD 02/15/2019 2.500% 02/15/2022	9128286C9	2,750,000.00	AA+	Aaa	4/1/2019	4/3/2019	2,766,005.86	2.29	8,546.27	2,754,882.63	2,808,007.95
US TREASURY NOTES DTD 02/15/2019 2.500% 02/15/2022	9128286C9	4,900,000.00	AA+	Aaa	3/1/2019	3/5/2019	4,894,640.63	2.54	15,227.90	4,898,409.09	5,003,359.62
US TREASURY NOTES DTD 04/15/2019 2.250% 04/15/2022	9128286M7	600,000.00	AA+	Aaa	5/1/2019	5/3/2019	600,421.88	2.23	6,230.77	600,148.32	613,500.00
US TREASURY NOTES DTD 07/31/2017 1.875% 07/31/2022	9128282P4	5,625,000.00	AA+	Aaa	6/3/2019	6/5/2019	5,629,614.26	1.85	17,481.00	5,626,946.64	5,756,835.94
US TREASURY NOTES DTD 07/31/2017 1.875% 07/31/2022	9128282P4	2,050,000.00	AA+	Aaa	7/1/2019	7/3/2019	2,056,966.80	1.76	6,370.86	2,053,012.34	2,098,046.87
US TREASURY NOTES DTD 08/31/2017 1.625% 08/31/2022	9128282S8	1,100,000.00	AA+	Aaa	9/5/2019	9/9/2019	1,104,640.63	1.48	1,554.35	1,102,207.18	1,123,203.18
US TREASURY NOTES DTD 08/31/2017 1.625% 08/31/2022	9128282S8	1,325,000.00	AA+	Aaa	8/2/2019	8/5/2019	1,322,360.36	1.69	1,872.28	1,323,783.70	1,352,949.29
US TREASURY NOTES DTD 08/31/2017 1.625% 08/31/2022	9128282S8	3,500,000.00	AA+	Aaa	10/3/2019	10/4/2019	3,528,710.94	1.34	4,945.65	3,513,976.98	3,573,828.30
US TREASURY NOTES DTD 10/15/2019 1.375% 10/15/2022	912828YK0	700,000.00	AA+	Aaa	12/20/2019	12/20/2019	694,312.50	1.67	4,442.31	696,896.72	713,343.75
US TREASURY NOTES DTD 10/15/2019 1.375% 10/15/2022	912828YK0	2,150,000.00	AA+	Aaa	12/2/2019	12/4/2019	2,134,882.81	1.63	13,644.23	2,141,877.76	2,190,984.38
US TREASURY NOTES DTD 10/15/2019 1.375% 10/15/2022	912828YK0	1,200,000.00	AA+	Aaa	12/2/2019	12/4/2019	1,191,750.00	1.62	7,615.38	1,195,567.40	1,222,875.00
US TREASURY NOTES DTD 01/15/2020 1.500% 01/15/2023	912828Z29	1,675,000.00	AA+	Aaa	2/3/2020	2/5/2020	1,683,244.14	1.33	5,274.86	1,680,015.50	1,715,304.69
US TREASURY NOTES DTD 02/01/2016 1.750% 01/31/2023	912828P38	4,525,000.00	AA+	Aaa	1/2/2020	1/6/2020	4,543,382.81	1.61	13,125.00	4,535,987.05	4,656,507.81
US TREASURY NOTES DTD 02/15/2020 1.375% 02/15/2023	912828Z86	5,425,000.00	AA+	Aaa	3/2/2020	3/4/2020	5,519,301.76	0.78	9,272.70	5,484,922.73	5,548,757.81
US TREASURY NOTES DTD 11/15/2020 0.250% 11/15/2023	91282CAW1	6,000,000.00	AA+	Aaa	12/1/2020	12/3/2020	6,005,625.00	0.22	5,676.80	6,005,003.48	5,996,250.00

Managed Account Detail of Securities Held

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
U.S. Treasury Bond / Note											
US TREASURY NOTES DTD 12/15/2020 0.125% 12/15/2023	91282CBA8	2,800,000.00	AA+	Aaa	1/6/2021	1/7/2021	2,793,328.13	0.21	1,028.85	2,793,850.93	2,787,750.00
US TREASURY NOTES DTD 01/15/2021 0.125% 01/15/2024	91282CBE0	3,850,000.00	AA+	Aaa	2/2/2021	2/3/2021	3,843,833.98	0.18	1,010.36	3,844,160.62	3,830,148.63
US TREASURY NOTES DTD 02/15/2021 0.125% 02/15/2024	91282CBM2	2,850,000.00	AA+	Aaa	3/1/2021	3/3/2021	2,837,642.58	0.27	442.85	2,837,974.71	2,834,413.92
US TREASURY NOTES DTD 02/15/2021 0.125% 02/15/2024	91282CBM2	1,075,000.00	AA+	Aaa	2/23/2021	2/25/2021	1,071,976.56	0.22	167.04	1,072,074.09	1,069,121.04
US TREASURY NOTES DTD 02/15/2021 0.125% 02/15/2024	91282CBM2	500,000.00	AA+	Aaa	3/5/2021	3/5/2021	497,167.97	0.32	77.69	497,238.97	497,265.60
Security Type Sub-Total		54,600,000.00					54,719,809.60	1.23	124,007.15	54,658,936.84	55,392,453.78
Supra-National Agency Bond / Note											
INTER-AMERICAN DEVEL BK CORPORATE NOTES DTD 04/24/2020 0.500% 05/24/2023	4581X0DM7	1,020,000.00	AAA	Aaa	4/17/2020	4/24/2020	1,019,653.20	0.51	1,799.17	1,019,758.63	1,025,508.00
Security Type Sub-Total		1,020,000.00					1,019,653.20	0.51	1,799.17	1,019,758.63	1,025,508.00
Municipal Bond / Note											
CA ST EARTHQUAKE AUTH TXBL REV BONDS DTD 11/24/2020 1.327% 07/01/2022	13017HAJ5	275,000.00	NR	NR	11/13/2020	11/24/2020	275,000.00	1.33	912.31	275,000.00	278,740.00
NY ST URBAN DEV CORP TXBL REV BONDS DTD 12/23/2020 0.480% 03/15/2023	650036DR4	305,000.00	AA+	NR	12/16/2020	12/23/2020	305,000.00	0.48	65.07	305,000.00	304,841.40
CHAFFEY CMTY CLG DIST, CA TXBL GO BONDS DTD 09/24/2019 1.617% 06/01/2023	157432KD6	700,000.00	AA	Aa2	10/13/2020	10/15/2020	720,286.00	0.51	3,773.00	716,732.25	718,403.00

Managed Account Detail of Securities Held

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Municipal Bond / Note											
WA ST T/E GO BONDS DTD 04/29/2020 5.000% 07/01/2023	93974EHJ8	650,000.00	AA+	Aaa	4/23/2020	4/29/2020	730,320.50	1.03	8,125.00	706,945.71	719,706.00
PORT AUTH OF NY/NJ TXBL REV BONDS DTD 07/08/2020 1.086% 07/01/2023	73358W4V3	400,000.00	A+	Aa3	7/7/2020	7/9/2020	402,344.00	0.89	3,173.53	401,770.40	405,616.00
PORT AUTH OF NY/NJ TXBL REV BONDS DTD 07/08/2020 1.086% 07/01/2023	73358W4V3	390,000.00	A+	Aa3	7/2/2020	7/8/2020	390,000.00	1.09	3,094.20	390,000.00	395,475.60
MD ST TXBL GO BONDS DTD 08/05/2020 0.410% 08/01/2023	574193TP3	690,000.00	AAA	Aaa	7/23/2020	8/5/2020	690,000.00	0.41	471.50	690,000.00	691,980.30
LOS ANGELES CCD, CA TXBL GO BONDS DTD 11/10/2020 0.444% 08/01/2023	54438CYH9	340,000.00	AA+	Aaa	10/30/2020	11/10/2020	340,000.00	0.44	251.60	340,000.00	339,075.20
CA ST UNIV TXBL REV BONDS DTD 09/17/2020 0.475% 11/01/2023	13077DMJ8	325,000.00	AA-	Aa2	8/27/2020	9/17/2020	325,000.00	0.48	831.91	325,000.00	322,643.75
NY ST URBAN DEV CORP TXBL REV BONDS DTD 12/23/2020 0.620% 03/15/2024	650036DS2	930,000.00	AA+	NR	12/16/2020	12/23/2020	930,000.00	0.62	256.27	930,000.00	926,624.10
NJ TURNPIKE AUTHORITY TXBL REV BONDS DTD 02/04/2021 0.897% 01/01/2025	646140DN0	280,000.00	A+	A2	1/22/2021	2/4/2021	280,000.00	0.90	397.67	280,000.00	277,566.80
FL ST BOARD OF ADMIN TXBL REV BONDS DTD 09/16/2020 1.258% 07/01/2025	341271AD6	320,000.00	AA	Aa3	9/3/2020	9/16/2020	320,000.00	1.26	1,006.40	320,000.00	322,499.20
Security Type Sub-Total		5,605,000.00					5,707,950.50	0.74	22,358.46	5,680,448.36	5,703,171.35
Federal Agency Mortgage-Backed Security											
FG J20795 DTD 10/01/2012 2.500% 10/01/2027	31306X3C5	388,256.95	AA+	Aaa	3/19/2020	3/24/2020	392,139.51	2.35	808.87	391,612.32	405,075.90
FR ZS6941 DTD 09/01/2018 2.000% 03/01/2028	3132A7WA5	473,355.31	AA+	Aaa	5/11/2020	5/18/2020	486,816.36	1.61	788.93	485,311.22	486,691.72

Managed Account Detail of Securities Held

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Federal Agency Mortgage-Backed Security											
FN FM3770	3140X7FL8	530,562.28	AA+	Aaa	8/17/2020	8/19/2020	565,131.72	2.48	1,326.41	563,699.02	565,377.80
DTD 07/01/2020 3.000% 07/01/2035											
Security Type Sub-Total		1,392,174.54					1,444,087.59	2.15	2,924.21	1,440,622.56	1,457,145.42
Federal Agency Collateralized Mortgage Obligation											
FNA 2018-M5 A2	3136B1XP4	98,769.57	AA+	Aaa	4/11/2018	4/30/2018	100,734.20	2.93	293.02	99,015.95	98,769.57
DTD 04/01/2018 3.560% 09/01/2021											
FHLMC MULTIFAMILY STRUCTURED P	3137BLUR7	625,000.00	AA+	Aaa	3/13/2019	3/18/2019	624,222.42	2.76	1,414.58	624,717.12	636,756.93
DTD 11/01/2015 2.716% 06/01/2022											
FHLMC MULTIFAMILY STRUCTURED P	3137AVXN2	610,000.00	AA+	Aaa	6/12/2019	6/17/2019	612,239.84	2.23	1,197.13	610,920.15	621,170.48
DTD 12/01/2012 2.355% 07/01/2022											
FHLMC MULTIFAMILY STRUCTURED P	3137B1BS0	650,000.00	AA+	Aaa	8/13/2019	8/16/2019	660,765.63	1.98	1,359.58	655,313.98	668,270.32
DTD 05/01/2013 2.510% 11/01/2022											
FNA 2013-M7 A2	3136AEGQ4	311,441.95	AA+	Aaa	9/11/2019	9/16/2019	313,382.55	2.08	591.74	312,450.33	316,844.01
DTD 05/01/2013 2.280% 12/01/2022											
FNA 2013-M7 A2	3136AEGQ4	388,104.58	AA+	Aaa	9/4/2019	9/9/2019	393,189.14	1.86	737.40	390,730.96	394,836.39
DTD 05/01/2013 2.280% 12/01/2022											
FHMS KP05 A	3137FKK39	82,529.54	AA+	Aaa	12/7/2018	12/17/2018	82,529.29	3.20	220.29	82,529.42	84,292.96
DTD 12/01/2018 3.203% 07/01/2023											
FHMS KJ27 A1	3137FQ3V3	242,098.76	AA+	Aaa	11/20/2019	11/26/2019	242,092.94	2.09	422.06	242,094.65	247,368.63
DTD 11/01/2019 2.092% 07/01/2024											
FNR 2013-1 LA	3136ABZB2	483,631.68	AA+	Aaa	4/7/2020	4/13/2020	485,010.77	1.21	503.78	484,839.96	491,893.40
DTD 01/01/2013 1.250% 02/01/2028											
FNR 2020-33 BG	3136B9VJ3	333,408.20	AA+	Aaa	6/8/2020	6/11/2020	342,238.31	1.71	555.68	341,519.38	343,304.88
DTD 04/01/2020 2.000% 05/01/2030											
Security Type Sub-Total		3,824,984.28					3,856,405.09	2.08	7,295.26	3,844,131.90	3,903,507.57
Federal Agency Bond / Note											

Managed Account Detail of Securities Held

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Federal Agency Bond / Note											
FREDDIE MAC NOTES DTD 04/20/2020 0.375% 04/20/2023	3137EAEQ8	3,375,000.00	AA+	Aaa	4/17/2020	4/20/2020	3,366,562.50	0.46	5,660.16	3,369,228.60	3,388,037.63
FREDDIE MAC NOTES DTD 05/07/2020 0.375% 05/05/2023	3137EAER6	1,750,000.00	AA+	Aaa	6/3/2020	6/4/2020	1,751,400.00	0.35	2,661.46	1,751,004.32	1,756,531.00
FREDDIE MAC NOTES DTD 05/07/2020 0.375% 05/05/2023	3137EAER6	2,555,000.00	AA+	Aaa	5/5/2020	5/7/2020	2,553,926.90	0.39	3,885.73	2,554,249.91	2,564,535.26
FANNIE MAE NOTES DTD 05/22/2020 0.250% 05/22/2023	3135G04Q3	2,700,000.00	AA+	Aaa	5/20/2020	5/22/2020	2,691,873.00	0.35	2,418.75	2,694,203.48	2,703,094.20
FANNIE MAE NOTES DTD 05/22/2020 0.250% 05/22/2023	3135G04Q3	1,650,000.00	AA+	Aaa	6/3/2020	6/4/2020	1,644,654.00	0.36	1,478.13	1,646,141.20	1,651,890.90
FREDDIE MAC NOTES DTD 06/26/2020 0.250% 06/26/2023	3137EAES4	2,475,000.00	AA+	Aaa	6/24/2020	6/26/2020	2,467,773.00	0.35	1,632.81	2,469,614.40	2,477,408.18
FANNIE MAE NOTES DTD 07/10/2020 0.250% 07/10/2023	3135G05G4	2,600,000.00	AA+	Aaa	7/8/2020	7/10/2020	2,594,410.00	0.32	1,462.50	2,595,762.83	2,600,561.60
FANNIE MAE NOTES DTD 07/10/2020 0.250% 07/10/2023	3135G05G4	600,000.00	AA+	Aaa	10/7/2020	10/8/2020	599,784.00	0.26	337.50	599,821.61	600,129.60
FANNIE MAE NOTES (CALLABLE) DTD 08/10/2020 0.300% 08/10/2023	3135G05R0	2,050,000.00	AA+	Aaa	8/11/2020	8/12/2020	2,046,330.50	0.36	871.25	2,047,109.39	2,049,100.05
FREDDIE MAC NOTES DTD 08/21/2020 0.250% 08/24/2023	3137EAEV7	2,460,000.00	AA+	Aaa	8/19/2020	8/21/2020	2,457,490.80	0.28	632.08	2,458,000.41	2,459,972.94
FREDDIE MAC NOTES DTD 09/04/2020 0.250% 09/08/2023	3137EAEW5	1,065,000.00	AA+	Aaa	9/2/2020	9/4/2020	1,065,194.48	0.24	170.10	1,065,157.50	1,064,471.76
FREDDIE MAC NOTES DTD 09/04/2020 0.250% 09/08/2023	3137EAEW5	625,000.00	AA+	Aaa	10/7/2020	10/8/2020	624,800.00	0.26	99.83	624,832.86	624,690.00
FREDDIE MAC NOTES DTD 09/04/2020 0.250% 09/08/2023	3137EAEW5	1,685,000.00	AA+	Aaa	9/2/2020	9/4/2020	1,684,443.95	0.26	269.13	1,684,549.70	1,684,164.24
FREDDIE MAC NOTES DTD 11/05/2020 0.250% 11/06/2023	3137EAEZ8	3,000,000.00	AA+	Aaa	11/3/2020	11/5/2020	2,997,300.00	0.28	3,041.66	2,997,662.14	2,996,862.00
FREDDIE MAC NOTES DTD 12/04/2020 0.250% 12/04/2023	3137EAF2	2,250,000.00	AA+	Aaa	12/2/2020	12/4/2020	2,247,772.50	0.28	1,828.13	2,248,012.54	2,247,576.75

Managed Account Detail of Securities Held

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Security Type Sub-Total		30,840,000.00					30,793,715.63	0.33	26,449.22	30,805,350.89	30,869,026.11
Corporate Note											
GOLDMAN SACHS GROUP INC (CALLABLE) NOTE DTD 01/26/2017 3.000% 04/26/2022	38141GWC4	400,000.00	BBB+	A2	2/13/2019	2/15/2019	395,608.00	3.36	5,166.67	398,530.98	400,499.20
PACCAR FINANCIAL CORP CORP NOTES DTD 05/10/2019 2.650% 05/10/2022	69371RP83	600,000.00	A+	A1	5/3/2019	5/10/2019	599,676.00	2.67	6,227.50	599,880.57	614,817.60
APPLE INC CORP NOTES DTD 05/13/2015 2.700% 05/13/2022	037833BF6	325,000.00	AA+	Aa1	6/12/2019	6/14/2019	329,143.75	2.25	3,363.75	326,585.06	333,785.73
MORGAN STANLEY CORP NOTES DTD 05/19/2017 2.750% 05/19/2022	61744YAH1	500,000.00	BBB+	A1	4/5/2019	4/9/2019	496,685.00	2.97	5,041.67	498,794.81	513,631.00
BLACKROCK INC CORP NOTES DTD 05/25/2012 3.375% 06/01/2022	09247XAJ0	75,000.00	AA-	Aa3	4/18/2019	4/23/2019	76,584.75	2.66	843.75	75,594.80	77,694.15
BRANCH BANKING & TRUST (CALLABLE) CORP N DTD 03/18/2019 3.050% 06/20/2022	05531FBG7	500,000.00	A-	A3	3/5/2020	3/9/2020	520,375.00	1.23	4,278.47	510,517.77	515,477.00
IBM CORP NOTES DTD 07/30/2012 1.875% 08/01/2022	459200HG9	350,000.00	A	A2	10/30/2019	11/11/2019	348,887.00	1.99	1,093.75	349,460.13	357,263.20
HONEYWELL INTERNATIONAL (CALLABLE) NOTE DTD 08/08/2019 2.150% 08/08/2022	438516BT2	275,000.00	A	A2	7/30/2019	8/8/2019	274,722.25	2.19	870.45	274,874.81	281,466.35
HONEYWELL INTERNATIONAL CORPORATE NOTES DTD 08/19/2020 0.483% 08/19/2022	438516CC8	635,000.00	A	A2	8/17/2020	8/19/2020	635,000.00	0.48	357.82	635,000.00	635,357.51
CATERPILLAR FINANCIAL SERVICES CORP NOTE DTD 09/06/2019 1.900% 09/06/2022	14913Q3A5	680,000.00	A	A3	9/3/2019	9/6/2019	679,054.80	1.95	897.22	679,548.96	695,083.76
TOYOTA MOTOR CREDIT CORP NOTES DTD 09/08/2017 2.150% 09/08/2022	89236TEC5	350,000.00	A+	A1	7/19/2019	7/23/2019	349,720.00	2.18	480.76	349,871.39	359,084.95

Managed Account Detail of Securities Held

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Corporate Note											
APPLE INC DTD 09/11/2019 1.700% 09/11/2022	037833DL1	380,000.00	AA+	Aa1	9/4/2019	9/11/2019	379,935.40	1.71	358.89	379,968.88	388,364.94
CLOROX COMPANY CORP NOTE (CALLABLE) DTD 09/13/2012 3.050% 09/15/2022	189054AT6	185,000.00	A-	Baa1	5/7/2020	5/11/2020	193,458.20	1.07	250.78	189,864.85	190,817.70
CITIGROUP INC DTD 11/04/2019 2.312% 11/04/2022	17308CC46	350,000.00	BBB+	A3	10/28/2019	11/4/2019	350,000.00	2.31	3,304.23	350,000.00	353,508.05
CATERPILLAR FINL SERVICE DTD 01/13/2020 1.950% 11/18/2022	14913Q3C1	400,000.00	A	A3	1/9/2020	1/13/2020	399,816.00	1.97	2,881.67	399,894.55	410,266.80
BANK OF NY MELLON CORP NOTES DTD 01/28/2020 1.850% 01/27/2023	06406RAM9	300,000.00	A	A1	1/21/2020	1/28/2020	299,790.00	1.87	986.67	299,872.27	308,618.70
ADG INC CORP NOTE DTD 02/03/2020 1.700% 02/01/2023	00724PAA7	150,000.00	A	A2	1/22/2020	2/3/2020	149,794.50	1.75	425.00	149,873.96	153,821.55
ADOBE INC CORP NOTE DTD 02/03/2020 1.700% 02/01/2023	00724PAA7	325,000.00	A	A2	1/23/2020	2/3/2020	324,954.50	1.70	920.83	324,972.09	333,280.03
JPMORGAN CHASE & CO BONDS DTD 03/22/2019 3.207% 04/01/2023	46647PBB1	875,000.00	A-	A2	3/15/2019	3/22/2019	875,000.00	3.21	14,030.63	875,000.00	898,034.38
JOHN DEERE CAPITAL CORP CORP NOTES DTD 03/09/2020 1.200% 04/06/2023	24422EVE6	325,000.00	A	A2	3/4/2020	3/9/2020	324,922.00	1.21	1,895.83	324,948.95	330,381.35
PEPSICO INC CORPORATE NOTES DTD 05/01/2020 0.750% 05/01/2023	713448EY0	340,000.00	A+	A1	4/29/2020	5/1/2020	339,326.80	0.82	1,062.50	339,532.76	343,025.66
AMERICAN HONDA FINANCE DTD 01/10/2020 1.950% 05/10/2023	02665WDH1	350,000.00	A-	A3	1/7/2020	1/10/2020	349,870.50	1.96	2,673.13	349,918.10	360,309.60
APPLE INC CORPORATE NOTES DTD 05/11/2020 0.750% 05/11/2023	037833DV9	435,000.00	AA+	Aa1	5/4/2020	5/11/2020	433,816.80	0.84	1,268.75	434,167.98	439,744.11
GENERAL DYNAMICS CORP NOTES DTD 05/11/2018 3.375% 05/15/2023	369550BD9	500,000.00	A	A2	5/11/2020	5/13/2020	535,000.00	1.00	6,375.00	524,404.87	530,483.00
JOHN DEERE CAPITAL CORP CORPORATE NOTES DTD 06/04/2020 0.700% 07/05/2023	24422EVH9	330,000.00	A	A2	6/1/2020	6/4/2020	329,729.40	0.73	551.83	329,801.74	332,259.51

Managed Account Detail of Securities Held

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Corporate Note											
TOYOTA MOTOR CREDIT CORP CORPORATE NOTES DTD 05/26/2020 1.350% 08/25/2023	89236THA6	625,000.00	A+	A1	5/20/2020	5/26/2020	624,768.75	1.36	843.75	624,829.19	638,323.75
UNILEVER CAPITAL CORP CORPORATE NOTES DTD 09/14/2020 0.375% 09/14/2023	904764BJ5	175,000.00	A+	A1	9/8/2020	9/14/2020	174,776.00	0.42	30.99	174,816.71	175,515.55
PEPSICO INC CORPORATE NOTES DTD 10/07/2020 0.400% 10/07/2023	713448FB9	155,000.00	A+	A1	10/5/2020	10/7/2020	154,911.65	0.42	299.67	154,925.85	154,977.68
JOHN DEERE CAPITAL CORP CORPORATE NOTES DTD 10/09/2020 0.400% 10/10/2023	24422EVJ5	125,000.00	A	A2	10/6/2020	10/9/2020	124,855.00	0.44	238.89	124,878.02	125,047.50
BRISTOL-MYERS SQUIBB CO (CALLABLE) CORP DTD 11/13/2020 0.537% 11/13/2023	110122DT2	600,000.00	A+	A2	11/9/2020	11/13/2020	600,000.00	0.54	1,235.10	600,000.00	600,459.00
IBM CORP NOTES DTD 02/12/2014 3.625% 02/12/2024	459200HU8	475,000.00	A	A2	10/2/2020	10/6/2020	522,181.75	0.62	2,343.66	515,358.90	515,578.78
GOLDMAN SACHS CORP NOTES DTD 03/03/2014 4.000% 03/03/2024	38141GVM3	475,000.00	BBB+	A2	1/21/2021	1/25/2021	523,236.25	0.69	1,477.78	520,426.37	517,890.13
CHARLES SCHWAB CORP NOTES (CALLABLE) DTD 03/18/2021 0.750% 03/18/2024	808513BN4	425,000.00	A	A2	3/16/2021	3/18/2021	424,787.50	0.77	115.10	424,790.21	427,108.85
COMCAST CORP (CALLABLE) CORPORATE NOTES DTD 10/05/2018 3.700% 04/15/2024	20030NCR0	475,000.00	A-	A3	5/7/2020	5/11/2020	520,405.25	1.20	8,104.03	509,894.78	517,635.53
MORGAN STANLEY CORP NOTES DTD 04/24/2018 3.737% 04/24/2024	61744YQA1	450,000.00	BBB+	A1	10/2/2020	10/6/2020	484,276.50	1.52	7,333.86	479,595.22	478,048.50
CITIGROUP INC CORPORATE NOTES DTD 05/14/2020 1.678% 05/15/2024	172967MR9	475,000.00	BBB+	A3	10/2/2020	10/6/2020	486,737.25	0.98	3,011.08	485,159.81	483,295.40
BANK OF AMERICA CORP NOTES DTD 07/23/2018 3.864% 07/23/2024	06051GHL6	325,000.00	A-	A2	8/21/2020	8/25/2020	354,412.50	1.47	2,372.07	350,006.77	346,966.43

Managed Account Detail of Securities Held

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Corporate Note											
BANK OF AMERICA CORP NOTES DTD 07/23/2018 3.864% 07/23/2024	06051GHL6	150,000.00	A-	A2	9/28/2020	10/1/2020	162,622.50	1.58	1,094.80	161,008.96	160,138.35
BRISTOL MYERS SQUIBB CO CORP NOTES (CALL DTD 01/26/2020 2.900% 07/26/2024	110122CM8	227,000.00	A+	A2	10/5/2020	10/7/2020	245,770.63	0.69	1,188.60	243,337.91	242,801.92
BANK OF AMERICA CORP CORPORATE NOTES DTD 10/21/2020 0.810% 10/24/2024	06051GJH3	675,000.00	A-	A2	10/16/2020	10/21/2020	675,000.00	0.81	2,430.00	675,000.00	674,772.53
MERCK & CO INC CORP NOTES DTD 02/10/2015 2.750% 02/10/2025	58933YAR6	325,000.00	AA-	A1	3/9/2021	3/11/2021	347,048.00	0.98	1,266.15	346,702.47	346,118.50
JPMORGAN CHASE & CO CORP NOTES (CALLABLE DTD 02/16/2021 0.563% 02/16/2025	46647PBY1	415,000.00	A-	A2	2/9/2021	2/16/2021	415,000.00	0.56	292.06	415,000.00	410,632.13
LOCKHEED MARTIN CORP NOTES (CALLABLE) DTD 02/20/2015 2.900% 03/01/2025	539830BE8	325,000.00	A-	A3	3/10/2021	3/12/2021	347,974.25	1.08	785.42	347,636.39	346,151.98
BURLINGTN NORTH SANTA FE CORP NOTES (CAL DTD 03/09/2015 3.000% 04/01/2025	12189LAV3	320,000.00	A+	A3	3/5/2021	3/9/2021	344,624.00	1.06	4,800.00	344,217.72	343,860.48
BANK OF NY MELLON (CALLABLE) CORP NOTES DTD 04/24/2020 1.600% 04/24/2025	06406RAN7	325,000.00	A	A1	3/4/2021	3/8/2021	334,145.50	0.90	2,267.78	333,996.89	330,550.03
Security Type Sub-Total		17,477,000.00					17,858,403.93	1.47	107,138.34	17,802,462.45	17,992,948.85
Certificate of Deposit											
SOCIETE GENERALE NY CERT DEPOS DTD 02/19/2020 1.800% 02/14/2022	83369XDL9	1,350,000.00	A-1	P-1	2/14/2020	2/19/2020	1,350,000.00	1.80	3,172.50	1,350,000.00	1,365,808.50
SUMITOMO MITSUI BANK NY CERT DEPOS DTD 07/14/2020 0.700% 07/08/2022	86565CKU2	1,025,000.00	A	A1	7/10/2020	7/14/2020	1,025,000.00	0.70	1,654.24	1,025,000.00	1,030,716.43

Managed Account Detail of Securities Held

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Certificate of Deposit											
NORDEA BANK ABP NEW YORK CERT DEPOS DTD 08/29/2019 1.850% 08/26/2022	65558TLL7	1,325,000.00	AA-	Aa3	8/27/2019	8/29/2019	1,325,000.00	1.84	2,315.07	1,325,000.00	1,355,722.78
SKANDINAV ENSKILDA BANK LT CD DTD 09/03/2019 1.860% 08/26/2022	83050PDR7	1,325,000.00	A+	Aa2	8/29/2019	9/3/2019	1,325,000.00	1.85	2,327.58	1,325,000.00	1,355,908.28
DNB BANK ASANY LT CD DTD 12/06/2019 2.040% 12/02/2022	23341VZT1	1,325,000.00	AA-	Aa2	12/4/2019	12/6/2019	1,325,000.00	2.03	9,010.00	1,325,000.00	1,364,693.03
Security Type Sub-Total		6,350,000.00					6,350,000.00	1.69	18,479.39	6,350,000.00	6,472,849.02
Bank Note											
PNC BANK NA CORP NOTES DTD 06/08/2018 3.500% 06/08/2023	69353RFL7	400,000.00	A	A2	3/6/2020	3/10/2020	428,064.00	1.28	4,394.44	410,230.23	425,218.80
PNC BANK NA CORP NOTES DTD 06/08/2018 3.500% 06/08/2023	69353RFL7	250,000.00	A	A2	2/11/2020	2/13/2020	263,537.50	1.81	2,746.53	254,732.80	265,761.75
Security Type Sub-Total		650,000.00					691,601.50	1.49	7,140.97	664,963.03	690,980.55
Asset-Backed Security											
FORDL 2019-A A3 DTD 02/25/2019 2.900% 05/15/2022	34532FAD4	68,313.54	AAA	NR	2/20/2019	2/25/2019	68,308.21	2.90	88.05	68,311.68	68,449.89
HAROT 2018-2 A3 DTD 05/30/2018 3.010% 05/18/2022	43814UAG4	76,656.03	AAA	NR	5/22/2018	5/30/2018	76,654.37	3.01	83.32	76,655.56	77,058.34
HART 2018-A A3 DTD 04/18/2018 2.790% 07/15/2022	44891KAD7	60,848.24	AAA	Aaa	4/10/2018	4/18/2018	60,839.08	2.79	75.45	60,845.46	61,073.93
HONDA AUTO RECEIVABLES OWNER T DTD 08/28/2018 2.950% 08/21/2022	43815HAC1	168,919.45	NR	Aaa	8/21/2018	8/28/2018	168,896.27	2.95	138.42	168,911.37	170,268.44
TACT 2018-B A3 DTD 05/16/2018 2.960% 09/15/2022	89238TAD5	282,222.70	AAA	Aaa	5/9/2018	5/16/2018	282,218.49	2.96	371.28	282,221.29	284,316.57

Managed Account Detail of Securities Held

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Asset-Backed Security											
FORDO 2018-A A3 DTD 05/22/2018 3.030% 11/15/2022	34528FAD0	228,873.59	AAA	NR	5/15/2018	5/22/2018	228,836.57	3.03	308.22	228,860.19	230,362.55
VWALT 2019-A A3 DTD 10/04/2019 1.990% 11/21/2022	92867XAD8	330,000.00	AAA	NR	10/1/2019	10/4/2019	329,994.79	1.99	200.66	329,997.27	333,235.98
HART 2018-B A3 DTD 12/12/2018 3.200% 12/15/2022	44933AAC1	217,803.12	AAA	Aaa	12/4/2018	12/12/2018	217,800.50	3.20	309.76	217,802.01	219,977.80
TOYOTA ABS 2018-C A3 DTD 08/22/2018 3.020% 12/15/2022	89231AAD3	304,897.22	AAA	Aaa	8/14/2018	8/22/2018	304,842.98	3.02	409.24	304,875.78	307,908.38
ALLYA 2018-3 A3 DTD 06/27/2018 3.000% 01/15/2023	02007JAC1	150,344.24	AAA	Aaa	6/19/2018	6/27/2018	150,333.97	3.00	200.46	150,340.20	151,264.02
NAROT 2018-B A3 DTD 07/25/2018 3.060% 03/15/2023	65479GAD1	332,311.57	AAA	Aaa	7/17/2018	7/25/2018	332,300.79	3.06	451.94	332,307.03	336,125.71
TOYOTA AUTO RECEIVABLES OWNER DTD 11/07/2018 3.180% 03/15/2023	89231PAD0	314,843.32	AAA	Aaa	10/31/2018	11/7/2018	314,775.23	3.19	444.98	314,812.77	319,112.60
VALET 2018-2 A3 DTD 11/21/2018 3.250% 04/20/2023	92869BAD4	458,039.75	AAA	Aaa	11/15/2018	11/21/2018	458,020.51	3.25	454.86	458,030.80	463,867.85
GMCAR 2018-3 A3 DTD 07/18/2018 3.020% 05/16/2023	36255JAD6	215,646.90	AAA	NR	7/11/2018	7/18/2018	215,596.63	3.03	271.36	215,624.80	218,084.75
HYUNDAI AUTO RECEIVABLES TRUST DTD 04/10/2019 2.660% 06/15/2023	44932NAD2	399,900.31	AAA	NR	4/3/2019	4/10/2019	399,847.69	2.66	472.77	399,872.57	404,960.93
CARMAX AUTO OWNER TRUST DTD 07/25/2018 3.130% 06/15/2023	14313FAD1	281,285.59	AAA	NR	7/18/2018	7/25/2018	281,247.24	3.13	391.30	281,268.30	284,936.26
ALLYA 2019-1 A3 DTD 02/13/2019 2.910% 09/15/2023	02004WAC5	225,646.55	NR	Aaa	2/5/2019	2/13/2019	225,619.29	2.91	291.84	225,631.95	228,849.67
CARMAX AUTO OWNER TRUST DTD 10/24/2018 3.360% 09/15/2023	14315EAC4	331,796.83	AAA	NR	10/17/2018	10/24/2018	331,793.78	3.36	495.48	331,795.30	337,773.49
COPAR 2019-1 A3 DTD 05/30/2019 2.510% 11/15/2023	14042WAC4	307,808.68	AAA	Aaa	5/21/2019	5/30/2019	307,746.32	2.51	343.38	307,772.03	312,095.90
MBALT 2020-B A3 DTD 09/23/2020 0.400% 11/15/2023	58769EAC2	175,000.00	AAA	NR	9/15/2020	9/23/2020	174,991.13	0.40	31.11	174,992.60	175,141.00

Managed Account Detail of Securities Held

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Asset-Backed Security											
GMCAR 2019-1 A3 DTD 01/16/2019 2.970% 11/16/2023	36256XAD4	388,335.68	NR	Aaa	1/8/2019	1/16/2019	388,292.69	2.97	480.57	388,312.32	393,516.43
FIFTH THIRD AUTO TRUST DTD 05/08/2019 2.640% 12/15/2023	31680YAD9	368,412.52	AAA	Aaa	4/30/2019	5/8/2019	368,331.55	2.65	432.27	368,364.96	373,990.65
BMWLT 2021-1 A3 DTD 03/10/2021 0.290% 01/25/2024	05591RAC8	250,000.00	AAA	Aaa	3/2/2021	3/10/2021	249,992.08	0.29	42.29	249,992.25	249,791.20
HDMOT 2019-A A3 DTD 06/26/2019 2.340% 02/15/2024	41284WAC4	534,391.32	NR	Aaa	6/19/2019	6/26/2019	534,349.97	2.34	555.77	534,365.70	540,793.11
GMCAR 2019-2 A3 DTD 04/17/2019 2.650% 02/16/2024	36257FAD2	515,943.41	AAA	Aaa	4/9/2019	4/17/2019	515,901.40	2.65	569.69	515,918.41	523,164.71
CARMX 2019-2 A3 DTD 04/17/2019 2.680% 03/15/2024	14316LAC7	415,832.22	AAA	NR	4/9/2019	4/17/2019	415,789.72	2.68	495.30	415,806.66	423,586.08
VZOT 2019-C A1A DTD 10/08/2019 1.940% 04/22/2024	92348AAA3	855,000.00	AAA	NR	10/1/2019	10/8/2019	854,934.08	1.94	506.83	854,955.59	869,664.28
VZOT 2020-A A1A DTD 01/29/2020 1.850% 07/22/2024	92348TAA2	325,000.00	AAA	Aaa	1/21/2020	1/29/2020	324,961.94	1.85	183.72	324,971.90	331,379.75
COMET 2019-A2 A2 DTD 09/05/2019 1.720% 08/15/2024	14041NFU0	1,325,000.00	AAA	NR	8/28/2019	9/5/2019	1,324,666.37	1.73	1,012.89	1,324,772.41	1,351,114.43
HDMOT 2020-A A3 DTD 01/29/2020 1.870% 10/15/2024	41284UAD6	305,000.00	AAA	Aaa	1/21/2020	1/29/2020	304,933.48	1.87	253.49	304,950.02	309,726.01
DCENT 2019-A3 A DTD 10/31/2019 1.890% 10/15/2024	254683CM5	490,000.00	NR	Aaa	10/24/2019	10/31/2019	489,894.75	1.89	411.60	489,924.85	501,812.77
TAOT 2020-C A3 DTD 07/27/2020 0.440% 10/15/2024	89237VAB5	460,000.00	AAA	Aaa	7/21/2020	7/27/2020	459,964.58	0.44	89.96	459,970.28	461,037.44
HAROT 2020-3 A3 DTD 09/29/2020 0.370% 10/18/2024	43813KAC6	440,000.00	AAA	NR	9/22/2020	9/29/2020	439,935.36	0.37	58.79	439,943.40	439,939.90
BMWOT 2020-A A3 DTD 07/15/2020 0.480% 10/25/2024	09661RAD3	300,000.00	AAA	NR	7/8/2020	7/15/2020	299,977.35	0.48	24.00	299,981.12	300,664.83
CARMX 2020-1 A3 DTD 01/22/2020 1.890% 12/16/2024	14315XAC2	350,000.00	AAA	NR	1/14/2020	1/22/2020	349,931.33	1.89	294.00	349,948.02	357,869.44

Managed Account Detail of Securities Held

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Asset-Backed Security											
MBART 2020-1 A3 DTD 06/23/2020 0.550% 02/18/2025	58769VAC4	240,000.00	AAA	NR	6/16/2020	6/23/2020	239,981.26	0.55	58.67	239,984.37	240,770.59
VZOT 2020-B A DTD 08/12/2020 0.470% 02/20/2025	92290BAA9	750,000.00	NR	Aaa	8/4/2020	8/12/2020	749,842.50	0.47	107.71	749,864.61	751,277.18
Security Type Sub-Total		13,244,072.78					13,242,344.25	2.10	11,411.43	13,242,955.83	13,404,962.86
Managed Account Sub Total		135,003,231.60					135,683,971.29	1.18	329,003.60	135,509,630.49	136,912,553.51
Money Market Mutual Fund											
CAMP Pool		42,998,257.55	AAA	NR			42,998,257.55		0.00	42,998,257.55	42,998,257.55
Money Market Sub Total		42,998,257.55					42,998,257.55		0.00	42,998,257.55	42,998,257.55
Securities Sub-Total		\$178,001,489.15					\$178,682,228.84	1.18%	\$329,003.60	\$178,507,888.04	\$179,910,811.06
Accrued Interest											\$329,003.60
Total Investments											\$180,239,814.66

Bolded items are forward settling trades.

Additional ESG Information

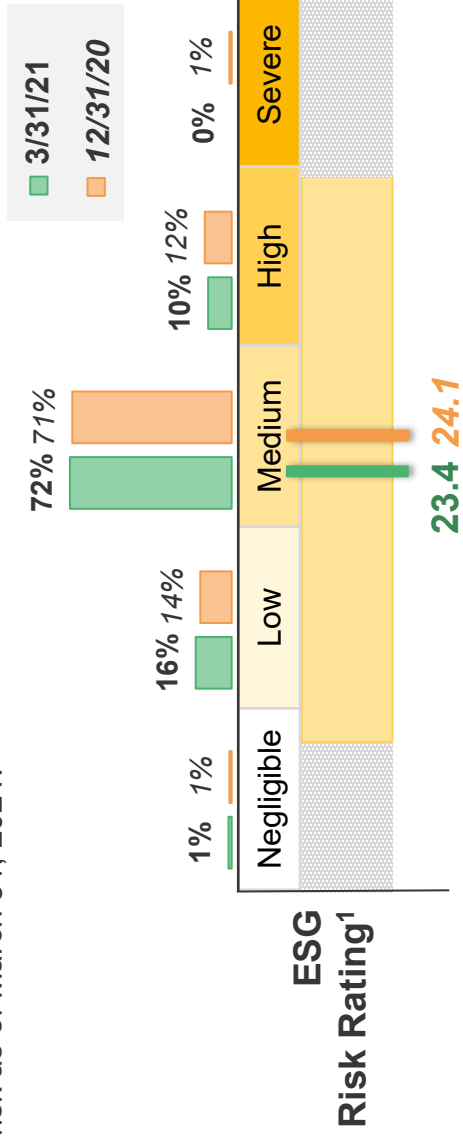
ESG Q1 2021 Summary

- On average, the portfolio **maintained medium** ESG risk as of March 31, 2021.

- The portfolio's **average ESG risk rating slightly improved** as a result of modest adjustments to issuer ratings quarter-over-quarter.

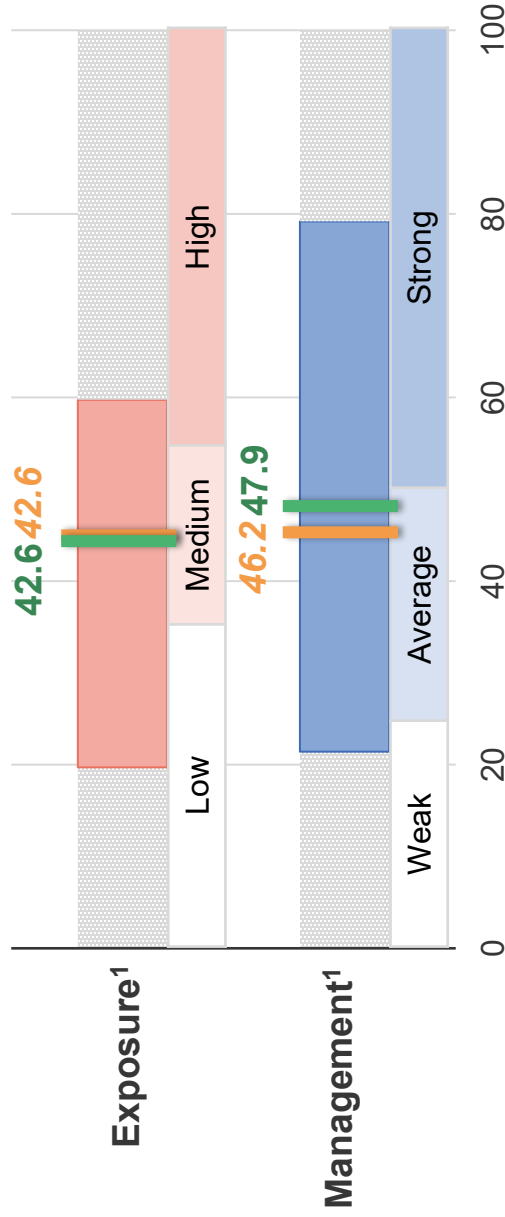
- At the issuer level, ESG risk ratings ranged from 8.2 (negligible risk) to 39.3 (high risk) as of March 31, 2021.

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- The Portfolio's **ESG risk exposure** score remained within the medium range. A lower ESG exposure score generally decreases ESG risk.

- The Portfolio's **ESG management rating** also remained within the average range quarter-over-quarter. Higher management scores generally reduce ESG risk.



¹Sustainalytics' characterizations of ESG performance
 Source: Sustainalytics. Data as of March 31, 2021 and December 31, 2020, as indicated. Please see important disclosures at the end of this presentation.

Holdings as of March 31, 2021

Issuer	% Weight	Subindustry	Subindustry Percentile	ESG Risk Rating 3/31/21	QoQ Change in ESG Rating	Contributions		
						E	S	G
Inter-American Development Bank	0.6%	Development Banks	10	8.2	-	13%	29%	58%
Coöperatieve Rabobank U.A.	0.2%	Diversified Banks	1	10.0	0.5	7%	44%	48%
Adobe Systems Inc	0.3%	Enterprise and Infrastructure Software	1	10.9	-	7%	49%	44%
CarMax Inc.	0.8%	Automotive Retail	22	13.1	-0.4	-	67%	33%
Microsoft Corp	1.0%	Enterprise and Infrastructure Software	4	14.7	-	5%	61%	35%
DNB ASA	0.8%	Diversified Banks	3	15.7	-	3%	47%	50%
Harley-Davidson Inc	0.5%	Motorcycles	60	16.3	-	20%	41%	39%
Apple Inc	0.9%	Technology Hardware	12	16.7	0.2	5%	40%	55%
Deere & Co	0.5%	Agricultural Machinery	8	16.9	-1.4	23%	53%	24%
Berkshire Hathaway Inc	0.2%	Multi-Sector Holdings	82	17.1	-	9%	23%	68%
Pepsico, Inc.	0.3%	Soft Drinks	6	17.8	0.2	27%	46%	27%
International Business Machines Corp	0.5%	IT Consulting	15	18.0	0.1	2%	56%	42%
Verizon Communications Inc.	1.2%	Telecommunication Services	7	18.1	-	17%	49%	35%
The Toronto-Dominion Bank	1.0%	Diversified Banks	7	19.1	-	6%	46%	48%
Comcast Corp	0.3%	Cable and Satellite	37	19.4	-0.2	10%	44%	47%
Natixis S.A.	0.3%	Asset Management and Custody Services	4	19.5	-	5%	41%	54%
Federal National Mortgage Association	7.1%	Thriffs and Mortgages	7	20.2	-	-	61%	39%
The Bank Of Nova Scotia	1.0%	Diversified Banks	9	20.4	0.2	5%	42%	53%
Mitsubishi UFJ Financial Group Inc	0.4%	Diversified Banks	10	20.5	-0.1	5%	43%	52%
Burlington Northern Santa Fe LLC	0.2%	Air Freight and Logistics	30	20.6	-2.6	-	-	-
Nordea Bank AB	0.8%	Diversified Banks	12	21.6	-0.3	2%	45%	53%

Source: Sustainalytics. Holdings as of March 31, 2021. Quarter-over-quarter ("QoQ") change in ESG risk rating reflects the overall change in risk rating for each issuer, as defined by Sustainalytics, from March 31, 2021 to December 31, 2020. Under QoQ Change, reductions in green indicate rating improvements, increases in red indicate higher risk rating. "-", represents 0 or no data available.

Holdings as of March 31, 2021

Issuer	% Weight	Subindustry	Subindustry Percentile	ESG Risk Rating 3/31/21	QoQ Change in ESG Rating	Contributions		
						E	S	G
The PNC Financial Services Group, Inc.	0.4%	Regional Banks	5	22.5	-0.3	6%	45%	48%
Bristol-Myers Squibb Company	0.5%	Biotechnology	3	22.6	-	-	69%	31%
Bank of New York Mellon Corp	0.4%	Asset Management and Custody Services	10	22.7	1.0	8%	42%	50%
Morgan Stanley	0.6%	Investment Banking and Brokerage	3	22.7	-	5%	45%	51%
BlackRock, Inc.	0.0%	Asset Management and Custody Services	10	22.8	-0.1	4%	45%	51%
The Clorox Company	0.1%	Household Products	24	22.8	-0.8	39%	34%	26%
Merck & Co Inc	0.2%	Pharmaceuticals	3	23.0	0.4	4%	52%	44%
Capital One Financial Corporation	1.0%	Consumer Finance	14	23.1	-0.1	-	59%	41%
Discover Financial Services	0.3%	Consumer Finance	16	23.6	-	-	58%	42%
Ally Financial Inc.	0.2%	Consumer Finance	19	23.7	-0.2	-	58%	42%
Unilever PLC	0.1%	Personal Products	11	23.8	0.4	34%	33%	33%
Skandinaviska Enskilda Banken AB	0.8%	Diversified Banks	19	23.8	-0.1	3%	46%	51%
Barclays Bank Plc	0.6%	Diversified Banks	19	23.9	-	5%	35%	61%
Truist Financial Corp	0.3%	Regional Banks	7	24.1	-	7%	47%	46%
Federal Home Loan Mortgage Corp	14.7%	Thriffs and Mortgages	21	24.5	-0.3	7%	55%	38%
UBS Group AG	0.6%	Asset Management and Custody Services	14	24.8	-	3%	46%	51%
The Charles Schwab Corporation	0.3%	Investment Banking and Brokerage	8	25.3	-	8%	40%	52%
BNP Paribas SA	0.7%	Diversified Banks	26	25.7	-	7%	33%	60%
Fifth Third Bancorp	0.2%	Regional Banks	12	25.9	-0.1	7%	48%	45%
Societe Generale SA	1.4%	Diversified Banks	26	25.9	-	5%	33%	62%
Daimler Finance North America LLC	0.2%	Automobiles	21	26.1	-	33%	26%	41%

Source: Sustainalytics. Holdings as of March 31, 2021. Quarter-over-quarter ("QoQ") change in ESG risk rating reflects the overall change in risk rating for each issuer, as defined by Sustainalytics, from March 31, 2021 to December 31, 2020. Under QoQ Change, reductions in green indicate rating improvements, increases in red indicate higher risk rating. "-" represents 0 or no data available.

Holdings as of March 31, 2021

Issuer	% Weight	Subindustry	Subindustry Percentile	ESG Risk Rating 3/31/21	QoQ Change in ESG Rating	Contributions		
						E	S	G
Citigroup, Inc.	0.5%	Diversified Banks	28	26.3	-	6%	32%	63%
Bank of America Corporation	0.7%	Diversified Banks	28	26.4	0.1	5%	43%	51%
Sumitomo Mitsui Financial Group Inc	0.6%	Diversified Banks	29	26.9	-	7%	40%	53%
BMW Group	0.3%	Automobiles	29	27.1	-	25%	29%	45%
Westpac Banking Corporation	0.8%	Diversified Banks	31	27.3	-0.2	3%	41%	57%
JPMorgan Chase & Co.	0.8%	Diversified Banks	34	27.9	-	3%	48%	49%
The Goldman Sachs Group, Inc.	0.6%	Investment Banking and Brokerage	18	28.1	0.2	4%	46%	50%
PACCAR Inc	0.4%	Heavy Machinery and Trucks	16	28.4	-6.6	30%	39%	31%
Honda Motor Co Ltd	0.6%	Automobiles	39	28.5	-	24%	44%	32%
Lockheed Martin Corp	0.2%	Aerospace and Defence	13	28.7	0.1	18%	54%	28%
General Motors Company	0.7%	Automobiles	57	30.6	-	33%	41%	26%
Toyota Motor Corporation	1.4%	Automobiles	59	30.6	0.3	22%	44%	34%
Honeywell International Inc	0.6%	Conglomerates	6	30.8	-	37%	32%	31%
Ford Motor Co	0.2%	Automobiles	67	31.5	1.8	31%	39%	31%
Credit Suisse Group AG	0.7%	Diversified Banks	49	31.8	-	4%	39%	57%
Nissan Motor Co Ltd	0.2%	Automobiles	74	33.1	-1.0	29%	43%	29%
Volkswagen AG	0.5%	Automobiles	77	33.5	-7.5	25%	34%	41%
Hyundai Motor Company	0.4%	Automobiles	90	36.2	-	26%	43%	31%
General Dynamics Corp	0.3%	Aerospace and Defence	44	37.6	-	26%	49%	25%
Caterpillar Inc	0.7%	Heavy Machinery and Trucks	71	39.3	-0.1	28%	49%	23%

Important Disclosures

This material is based on information obtained from sources generally believed to be reliable and available to the public, however PFM Asset Management LLC cannot guarantee its accuracy, completeness or suitability. This material is for general information purposes only and is not intended to provide specific advice or a specific recommendation. All statements as to what will or may happen under certain circumstances are based on assumptions, some but not all of which are noted in the presentation. Assumptions may or may not be proven correct as actual events occur, and results may depend on events outside of your or our control. Changes in assumptions may have a material effect on results. Past performance does not necessarily reflect and is not a guaranty of future results. The information contained in this presentation is not an offer to purchase or sell any securities.

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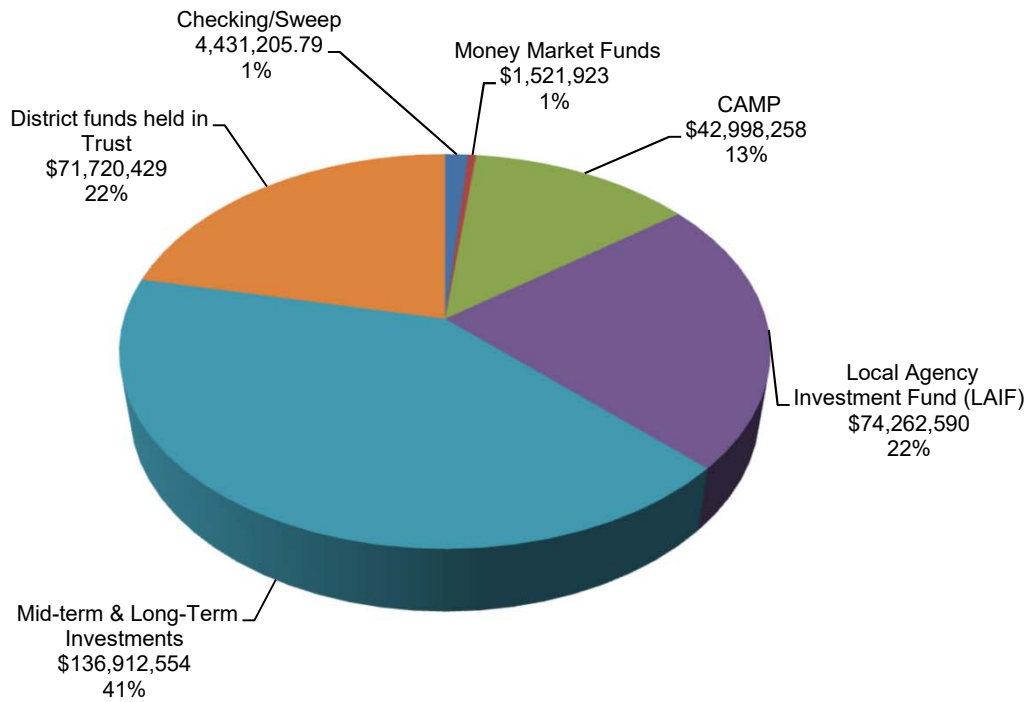
IMPORTANT DISCLOSURES

This material is based on information obtained from sources generally believed to be reliable and available to the public; however, PFM Asset Management LLC cannot guarantee its accuracy, completeness or suitability. This material is for general information purposes only and is not intended to provide specific advice or a specific recommendation. All statements as to what will or may happen under certain circumstances are based on assumptions, some, but not all of which, are noted in the presentation. Assumptions may or may not be proven correct as actual events occur, and results may depend on events outside of your or our control. Changes in assumptions may have a material effect on results. Past performance does not necessarily reflect and is not a guaranty of future results. The information contained in this presentation is not an offer to purchase or sell any securities.

- Market values that include accrued interest are derived from closing bid prices as of the last business day of the month as supplied by Refinitiv, Bloomberg, or Telerate. Where prices are not available from generally recognized sources, the securities are priced using a yield based matrix system to arrive at an estimated market value.
- In accordance with generally accepted accounting principles, information is presented on a trade date basis; forward settling purchases are included in the monthly balances, and forward settling sales are excluded.
- Performance is presented in accordance with the CFA Institute's Global Investment Performance Standards (GIPS). Unless otherwise noted, performance is shown gross of fees. Quarterly returns are presented on an unannualized basis. Returns for periods greater than one year are presented on an annualized basis. Past performance is not indicative of future returns.
- Bank of America/Merrill Lynch Indices provided by Bloomberg Financial Markets.
- Money market fund/cash balances are included in performance and duration computations.
- Standard & Poor's is the source of the credit ratings. Distribution of credit rating is exclusive of money market fund/LGIP holdings.
- Callable securities in the portfolio are included in the maturity distribution analysis to their stated maturity date, although, they may be called prior to maturity.
- MBS maturities are represented by expected average life.

**EAST BAY REGIONAL PARK DISTRICT
INVESTMENT REPORT
For Period Ending
March 31, 2021**

Total Cash/Investments by Type \$331,846,960



ACQUISITION
STEWARDSHIP
DEVELOPMENT

ACQUISITION
STEWARDSHIP
DEVELOPMENT

AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

2. ACQUISITION, STEWARDSHIP & DEVELOPMENT DIVISION

- a. Approval of the East Bay Regional Park District Policy to Protect Endangered Species at Risk of Predation by Free-Roaming Cats: District-wide (Graul/Kelchner)

RECOMMENDATION

The General Manager and the Board Natural and Cultural Resources Committee recommends that the Board of Directors adopt the Free-Roaming Cat Management Policy attached to this report (Attachment A) following the Staff presentation on the East Bay Regional Park District's (Park District) current free-roaming cat management program and recommended updates and revisions to the program.

REVENUE/COST

The recommended action is adoption of a policy. Park District costs are not expected to increase as a direct result of this action.

BACKGROUND

As part of the Park District's mission to preserve "a rich heritage of natural and cultural resources" the Park District manages parklands for the protection of biodiversity including protecting and encouraging the recovery of threatened or endangered species. Free-roaming cats (*Felis catus*) are non-native predators that pose a significant threat to endangered species on Park District properties, particularly within protected shoreline habitats.

To address this threat to at-risk species, in 1999 the Park District's Natural and Cultural Resources Committee approved the current feral cat management program, following an extensive study of the impacts of free-roaming cats on endangered species in regional parks. The program adopted by the Committee includes the following statement:

"The lethal removal of cats will not be permitted unless requested by State or Federal Wildlife Management Agencies, or in extreme cases where endangered or sensitive species are at risk and multiple attempts to remove cats have failed."

The Park District's 1999 policy is consistent with those of land management agencies throughout North America. The Association of Fish and Wildlife Agencies (AFWA) is an international group of state, federal, and provincial agencies, educational associations, professional organizations, and non-profit organizations that are working to advance science-based management and conservation in North America. Over 20 years ago, this group recognized the threat that free-roaming cats could pose to biodiversity and crafted a resolution to recognize the need to manage them (AFWA 1997). More recently, the AFWA has been working to develop updated guidelines on managing biodiversity and the threat of free-roaming cat predation.

The Park District is not an outlier in its efforts to manage free-roaming cats. Under the legal mandates of the Endangered Species Act, every public land manager must consider or implement programs to manage non-native species impacts and many agencies face the challenge of managing free-roaming cats. In addition, in many cases the Park District is subject to contractual obligations and specific regulatory permit requirements to protect endangered species impacted by expanded industrial and urban development. The Park District's actions will continue to be consistent with the science-based guidance of the AFWA while ensuring a community-based collaboration through local animal services agencies.

In the fall of 2020, following unsuccessful trapping efforts and to protect endangered species, the Park District used lethal means as a last resort to control free-roaming cats while the animals were actively hunting in regulatorily protected marsh areas of Martin Luther King (MLK) Jr. Regional Shoreline. In response to subsequent public concern, on December 11, 2020, the General Manager suspended authorization for staff to undertake any lethal control of free-roaming cats and requested a full review of the Park District's program and discussion of the program with the Board of Directors' Natural and Cultural Resources Committee.

Staff has now reviewed the existing program and developed recommendations for improved practices, including an emphasis on education and prevention, formal partnerships with local animal service agencies, and increased collaboration and transparency with additional community stakeholders. These recommendations have been developed in collaboration with several local animal services agencies and have been incorporated into the attached revised policy. On February 25, 2021, staff presented the revised Free-Roaming Cat Management Policy to the Board of Directors' Natural and Cultural Resources Committee (NCRC). After considering public comment and staff's presentation, the Committee recommended that the policy be presented to the full board for adoption.

Over the past several months, the Park District has collaborated with animal service agencies, contractors, and volunteers to implement many of the improved practices recommended in the revised Policy. As discussed further below, these efforts have resulted in the successful trapping and sheltering of over 40 cats in regional shoreline parks, including the removal of at least three active cat colonies located near sensitive habitats. In addition, fences have been repaired, observation cameras have been installed, and regular coordination and communication with local shelter directors has been established. The local animal service agencies have been instrumental in moving this endeavor forward. The Park District appreciates the hard work and many hours that the shelter directors, staff, and dedicated volunteers have devoted to this regional effort.

Endangered Species in Regional Parks

The Park District's shoreline parks protect small fragments of what used to be an extensive complex of tidal wetlands that occurred throughout the San Francisco Bay Area. Today, only 5% of those wetlands remain (USGS 2021). Two federally and state-endangered species, California Ridgway's rails (*Rallus obsoletus obsoletus*) and salt marsh harvest mice (*Reithrodontomys raviventris*) live exclusively within salt or brackish marshes. These species have declined along with this loss of their habitat, and currently only persist in isolated fragments. (See Attachment B for additional information.)

Both of these species, along with state-threatened black rails (*Laterallus jamaicensis coturniculus*) and western burrowing owls (*Athene cunicularia hypugaea*), a state species-of-special-concern, occur within MLK Jr. Regional Shoreline. This shoreline park has been the focus of restoration efforts, including the establishment of a "Shorebird Sanctuary" in the New Marsh that will offer nesting habitat for the federally- and state-endangered California least tern (*Sternula antillarum browni*) and the federally threatened Western snowy plover (*Charadrius alexandrinus nivosus*). All these species are potential prey for free-roaming cats.

The Park District conducts predator removal in parks as required by federal and state law protecting endangered species, as well as regulatory permits that require predator management to ensure that restored habitat does not create an ecological trap by attracting nesting shorebirds which are then preyed upon by free-roaming cats.

Domestic Cats

Cats were domesticated thousands of years ago from Egypt, and today are beloved household pets for many people. The intelligence and adaptability that makes cats highly regarded pets are the same characteristics that make them formidable and efficient predators when allowed outdoors. Domestic cats have a complicated relationship with humans that spans a continuum from domesticated indoor-only pets to a totally feral existence without any human interaction. To describe a cat's behavior and access, the term "free-roaming" is used for cats that live exclusively outdoors. Free-roaming cats can be either feral and wild with a low tolerance for humans, or abandoned pets that are tolerant and friendly towards humans but are unowned. The term "cat colony" is used to define a group of free-roaming cats, usually associated with a human-provided supplemental feeding site.

The prey drive in cats has been decoupled from a cat's need to eat. Cats are well known to play with their prey and will capture animals even when they are not hungry. This trait is a benefit in the domestic context, allowing cats to have a rich predatory life indoors when provided with the attention of their owners and interactive toys. Outdoors, this means that any cat, even those that are well-fed and cared for, can kill native amphibians, reptiles, birds, and mammals.

Impacts of Free-Roaming Cats on Endangered Wildlife

An average of 2.4 billion birds per year are killed by domestic cats in the United States. (Loss et al. 2013). Worldwide, domestic cats have been linked to the extinction of 63 different species of reptiles, bird, and mammals. (Doherty et al. 2016). Cats are the single biggest direct cause of bird mortalities, followed by window strikes and automobiles. Those species most at-risk are habitat specialists that exhibit high evolutionary distinctiveness and inhabit insular environments like

islands or isolated marshes. In larger, more connected areas, apex or top predators such as mountain lions or coyotes help control cat populations, moderating the impact of cats on birds and other small animals. (Crooks and Soule 1999). The East Bay's endangered shoreline species are prime examples of bird habitats most at risk from free-roaming cat predation.

Local native cats including bobcats and mountain lions are solitary. In contrast, domestic cats will share resources when food is abundant (Baron et al. 1957). The cat food provided by colony caretakers not only promotes cat colonies, but also attracts non-native rats (*Rattus* sp.), red foxes (*Vulpes vulpes*) and native predators like raccoons (*Procyon lotor*) or skunks (*Mephitis mephitis*). In addition to predation on wildlife, cat colonies increase disease or parasite transmission. The current COVID-19 pandemic has raised awareness that zoonotic diseases (diseases caused by germs spread between animals and people) can be serious. One such disease carried by cats is "toxoplasmosis," a disease caused by a protozoan parasite. In humans, toxoplasmosis can cause birth defects, blindness, and other serious health issues (CDC 2021). Infection can be fatal in marine mammals, such as threatened sea otters, endangered Hawaiian monk seals, and manatees (Shapiro et al. 2019, Bossart et al. 2012). The impacts to sea otters are deleterious enough that in 2006, California passed legislation requiring the safe disposal of cat feces (AB 2485).

Summary of 1999 Feral Cat Program and Revised Free-Roaming Cat Management Policy

On April 1, 1997, the Board of Directors of the East Bay Regional Park District accepted the recommendation of the Board's Natural Resources Committee to establish an 18-month pilot program to manage free-roaming cats in the Regional Parks. The pilot program stated that to protect endangered wildlife, the Park District's rules and regulations do not permit free-roaming cat colonies or free-roaming cats on District property. Predator removal in parks is handled with sensitivity and outreach to individuals or groups who are illegally feeding them. If cooperation with the individual(s) feeding the predators to remove the cats is not successful, trapping is the next step to remove the threat to endangered species. Only as a last resort are cats removed by firearm from sensitive habitat areas after hours when the park is securely closed. Park District employees who perform this duty are biologists certified in the use of firearms and always coordinate with other park staff to ensure for safety to the public.

At the conclusion of the 1997 pilot program, in 1999 the Board of Directors adopted additional recommendations that included more signage and collaboration with volunteers. However, in the intervening years, the volunteer program faded away and the Park District resumed sole responsibility for trapping of free-roaming cats in the parks.

If approved by the Board, the 1999 program recommendations summarized above will be updated with a revised Free-Roaming Cat Management Policy, which provides improved practices including the following:

- Increased efforts in education, especially in prevention of cat abandonment;
- Regular coordination meetings and collaboration with the directors of local animal shelters, rather than solely with volunteers as in the 1999 program;
- Consideration of current science and best practices regarding effective management including other methods of capture for trap-shy cats;

- Increased restrictions and protocols on lethal control, including requirements for advanced coordination with animal services agencies, and enhanced education, trapping and rehoming, efforts; and
- Increased record-keeping and transparency, including issuing an annual report of Park District activities in implementing the revised Policy.

A full draft of the recommended revisions to the Park District’s Free-Roaming Cat Management Policy is attached to this report (Attachment A). The text below provides additional background and context for the recommended policy.

- I. Education and Prevention: Unfortunately, the illegal abandonment of cats is a significant factor contributing to the need to manage free-roaming cats. A key component of the revised Policy is to work with local animal services agencies to build an informational campaign designed to educate the public on bird and mammal species threatened by cats, the poor outcomes cats face when abandoned, and options for seeking assistance from animal services agencies. This work has already begun. A subcommittee has been formed with local animal services agencies representatives and Park District representatives from the Public Affairs Division and the Stewardship Department. The subcommittee has met to draft priority messaging, identify initial steps, and is working to develop signs and brochures that direct people to animal shelters as an alternative to abandonment. (Attachments C and D).

The revised Policy requires further efforts to educate and inform the public. This information and messaging will treat the issue of cat abandonment with empathy and support. Most people do not want to give up a household pet, yet sometimes have few options for various reasons. Some people believe that releasing animals outside is more humane than surrendering them to an animal shelter. The core goals of this information campaign will be to:

- Acknowledge public concern about lethal control,
- Address the Park District’s commitment to treating all animal life humanely while fulfilling its mission to protect wildlife in its parks, including its legal obligation to remove problem predators from areas where listed endangered species are found,
- Handle the subject with sensitivity and empathy,
- Affirm the Park District’s goal to remove cats from its parks without the use of lethal control whenever possible, and
- Affirm the Park District’s goal that cats removed from regional parks are adopted and live a long, full life in a safe, indoor environment.

The Regional Parks Foundation (Foundation) funds endangered species habitat enhancement projects as a core pillar of support to the Park District. The Foundation’s leadership has expressed interest in providing funding for educational campaigns about free-roaming cat impacts as well as assisting partnering animal shelters with funds for additional signage and educational outreach.

2. Coordination with Local Animal Services Agencies: Another key component is the Park District’s partnership with local animal service agencies. The Park District has established standing meetings with the directors of local animal service agencies. Regular meetings

have been held between the Park District and animal service agencies starting in December of 2020, including bi-monthly meetings, field visits, and a community meeting.

The shelter directors have reviewed and provided input on the recommended updates to the Park District's revised Free-Roaming Cat Management Policy. The animal service agency directors and managers often know or know of the caretakers that work with colony cats and have agreed to provide the first point-of-contact to caretakers to request assistance with trapping and removal efforts. Animal service agencies, animal control officers, and cat caretakers are suitably equipped and experienced in trapping domestic animals. The Park District and the local animal service agencies will collaborate on a long-term inter-agency cooperative agreement.

Under the revised Policy, the Park District will increase both education and collaborative trapping efforts particularly during critical avian nesting seasons when a free-roaming cat can inflict extensive damage in a short time span. For example, during high tide events such as king tides, rapid action is needed to protect species as they are flooded out of the marsh into urban areas. The Park District will collaborate with animal services agencies to increase species protection efforts during these seasons when at-risk species are most vulnerable.

3. Methods and Tracking for Locating Colonies and Removal: A survey will be conducted to aid in the initial identification of free-roaming cat colonies and individual cats in regional parks. Once colony locations are identified, the Park District will continue to observe and track cat observations and will work with identified animal services agencies to initiate trapping and removal efforts. For all cat tracking, trapping, and activities, the Park District will manage and maintain spreadsheets to track:
 - a. Free-roaming cat observations and locations,
 - b. Trapping efforts (i.e., trap-nights), and
 - c. Captures of free-roaming cats and which shelters they are delivered to.

In coordination with local animal service agencies, the Park District has already started tracking and recording cat locations using shared datasheets, maps, and photos. Most of the efforts have been prioritized at two parks, MLK Jr. Regional Shoreline and Hayward Regional Shoreline, where cat colonies are near breeding bird habitat. To date, the Park District has established seven camera stations to photo-document free-roaming cats in or near these two parks and identified six primary cat colony locations (five at MLK Jr. and one at Hayward).

4. Capture and Removal Methods: To every extent possible, care will be taken to avoid trapping or removing owned cats. Ideally, a half-mile buffer around the most sensitive marshes would be established as a "cat containment area," a term defined in Canberra's Draft ACT Cat Plan 2019-2029 as "all or part of a suburb, where cats must be confined to their keeper's or owner's premises at all times." This may not be feasible here, but staff will collaborate with animal services agencies to disseminate information to encourage home and business-owners to keep their cats indoors while active trapping efforts are occurring. For example, efforts could be made to post this information at the nearest park trailheads or on social media, or to promote collars that are highly visible and deter cat predation (birdsbesafe.com). Special

efforts would be made to educate cat owners on licensing requirements, which are required for all cats older than four months in Alameda County.

Trapping efforts have already been initiated. To date, local animal service agencies, volunteers, and contractors have trapped and delivered to shelters over 40 cats from or adjacent to four parks, including:

- MLK Jr. Regional Shoreline - Oakland Animal Services (OAS) and 15 volunteers contributed approximately 100 hours trapping. To date a total of 27 cats have been trapped and removed from three colonies.
- Hayward Regional Shoreline - Hayward Animal Shelter, their volunteers, and Park District contractors have contributed over 200 hours of trapping effort and trapped nine cats.
- Oyster Bay Regional Shoreline - one volunteer has contributed approximately 10 hours of trapping and removed four cats.
- Anthony Chabot Regional Park: OAS trapped a single cat that was abandoned.

Ongoing coordination will be necessary to trap within park areas closed to the public, such as corporation yards, or some sensitive marshes that are off-limits to all human activity except for researchers that hold specific federal and permits. These locations will be clearly communicated.

If the need arises, the Park District or the animal service agencies may install additional cameras near feeding stations located on private property to aid in identifying and counting colony cats. At persistent colony locations, the Park District may post signage and provide the address of the nearest shelter location or engage directly with the property owner to cease the feeding of free-roaming cats. The Park District will work with shelter directors to determine the need to have animal service agencies provide training in the most humane and effective trapping techniques and the possible need to purchase additional equipment.

Other Non-Lethal Capture Methods

Free-roaming cats that have been captured once and re-released can be difficult to recapture. Every effort will be made to coordinate with animal services agencies and colony caretakers so they understand that cats near sensitive habitats should not be released back to colonies. In situations where the traditional method of baited live-trapping does not work, other options will be considered. Tranquilizer guns seem like an ideal tool but must be used by highly-trained professionals and under specific conditions. The sedative is a controlled substance and the level of sedative needs to be carefully calibrated to the animal's size and estimated weight. Because the target region on the cat's body is small, there is danger of injuring the cat with a projectile dart and not achieving sedation. In addition, the cat must be tracked until the sedative takes effect. These conditions may not always be met under nighttime conditions nor dense marsh vegetation where there is added danger of a sedated cat drowning. As technologies for animal capture advance, new methods will be reviewed in collaboration with animal services agencies.

Restrictions on Lethal Control

The District is optimistic that with significant efforts into education, prevention, and collaboration, the need to use lethal control will be significantly diminished or even eliminated. However, there may be extreme situations when the threat to a critically endangered species is imminent and all other options have been exhausted. An example of such a situation would be when trapping is not successful for a small number of trap-shy cats that are foraging in the marsh or shoreline during the peak of nesting bird season or accessing a nesting colony of breeding California least terns or western snowy plovers.

To further restrict the use of lethal control, the draft Policy provides that lethal control may only be used in parks where federally or state protected species are known to occur and are at risk from predation by free-roaming cats. Currently, the following threatened species are known to occur in regional parks and are known to be at risk from free-roaming cats:

- California Ridgway's rail,
- western snowy plover,
- California least tern,
- salt marsh harvest mouse.

These species occur in most of the District's shoreline parks, in isolated fragments of marsh that are habitat "islands" bordered by water or urbanization. (See Attachment E for a map.) In the rare and unavoidable situation that lethal control as a last resort cannot be avoided, the draft Policy further provides that lethal control of free-roaming cats will not be conducted by District staff but by external agency partners with appropriate expertise and certifications and only after notification and approval from the Assistant General Manager or her designee.

In addition, the Policy provides that no lethal control will occur without prior coordination with animal service agencies, and only after all trapping efforts have been exhausted, and then only in areas of sensitive habitat where protected species are known to be at risk from cat predation. Under such field conditions in sensitive habitats, humane euthanasia will be employed in compliance with AVMA 2020 guidelines. Trained Park District staff will inspect any lethally controlled cat carcass and will work with a designated animal services representative to confirm adherence to AVMA 2020 guidelines and scan for microchips before proper disposal.

5. Consultation with Animal Control Specialists Regarding Infrastructure and Deterrence: Fencing designed to exclude predators such as free-roaming cats can be very effective in protecting bird breeding areas (Ringma 2019). The Park District will invest in improvements to infrastructure, such as reinforcing existing fences or installing new fencing around sensitive habitats. However, these fences need to be designed and placed carefully, as they can also attract avian predators such as hawks by providing perching structures. Removing attractants such as open garbage cans and feeding stations will also be a priority at shoreline parks.

Improvements to site conditions have begun, including improvements to fencing around sensitive habitats and replacement of standard garbage cans at shoreline parks. Most of the

gates in the New Marsh at MLK Jr. Regional Shoreline have been reinforced to close gaps. Wildlife management researchers and consultants have been contacted to identify additional feasible infrastructure improvements, and “Bearsaver” garbage cans have been ordered and will be installed at MLK Jr. Regional Shoreline in the next few months.

6. Enforcement of Prohibitions on Abandonment or Feeding of Free-roaming Cats: The District’s Ordinance 38, Rules and Regulations does not allow dogs or cats in protected resource areas and prohibits abandonment or feeding of feral or wild animals in all parks. Similar provisions are included in the District’s Park Operating Guidelines. The Policy specifies that park staff will notify unit managers and Stewardship staff of any observations of cats in sensitive habitat areas, or any increase in free-roaming cat populations in the parks.

Park staff often aid Public Safety with enforcement of these restrictions by noting violations of animal abandonment or feeding. Any violation of Ordinance 38 is subject to enforcement as a misdemeanor or an infraction. Park staff can take a photo of the vehicle, the license plate number, and type of animal and color. District staff is also working with local animal services agencies to coordinate enforcement of municipal and county code restrictions on abandonment or feeding of feral cats.

7. Transparency and Reporting: As detailed in the attached Policy, District staff will prepare an annual report summarizing Free-roaming Cat Management Program actions. The report will include a description of education and prevention efforts, trapping and management efforts, any successful trapping and delivery to shelters, and lethal control conducted by external agency partners, if any. Systems for record-keeping and tracking of data have already been improved and will continue to be updated. Data recorded and actions taken will be summarized in a report in the first quarter of 2022.

The effectiveness of the actions recommended in the Policy will be evaluated and may be updated or expanded over time. At a minimum, all components will be reviewed and revised every five years.

CEQA COMPLIANCE

The Free-Roaming Cat Management Policy is an update to the District’s existing adopted policy for managing free-roaming cats and is not subject to the California Environmental Quality Act (CEQA). CEQA applies only where the public agency’s approval causes a “physical change in the environment.” Pub. Resources Code § 21065. Here, the Policy reaffirms the District’s commitment to humane removal of free-roaming cats and clarifies the District’s procedure for such removal. To the extent that there are new policies, these are administrative measures—such as improved practices to emphasize education and prevention, partnership with local animal service agencies, and increased collaboration and transparency with the community—that will not cause a physical change in the environment.

Furthermore, even if the District’s approval were considered a CEQA project, the District’s adoption of both the original policy and this revised Policy are actions for the protection of natural resources and the environment, which are exempt from CEQA review. Cal. Code Regs.

tit. 14, §§15307, 15308. Free-roaming cats prey on local endangered species. As was the purpose of the original Policy, the primary purpose of the revised Policy is to protect this endangered wildlife through improved management of free-roaming cats.

Thus, CEQA does not apply to the Policy revision because the revision will not have a physical environmental impact and is exempt from CEQA review.

ALTERNATIVES

No alternatives are recommended.

ATTACHMENTS

- ATTACHMENT A. Free-Roaming Cat Management Policy
- ATTACHMENT B. At-Risk Threatened and Endangered Species
- ATTACHMENT C. Posted Signs
- ATTACHMENT D. Cat Brochure
- ATTACHMENT E. Shoreline Species Map

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EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 –

June 15, 2021

APPROVAL OF THE EAST BAY REGIONAL PARK DISTRICT POLICY TO PROTECT
ENDANGERED SPECIES AT RISK OF PREDATION BY FREE-ROAMING CATS:
DISTRICT-WIDE

WHEREAS, as part of the East Bay Regional Park District’s mission to preserve “a rich heritage of natural and cultural resources” the District manages parklands for the protection of biodiversity including protecting and encouraging the recovery of threatened or endangered species; and

WHEREAS, free-roaming domestic cats (*Felis catus*) are non-native predators that pose a significant threat to endangered species on District properties, particularly within protected shoreline habitats; and

WHEREAS, the District conducts predator control in parks in accordance with federal and state law protecting endangered species, as well as regulatory permits that require predator management to ensure that restored habitat does not create an ecological trap by attracting nesting shorebirds which are then preyed by free-roaming cats; and

WHEREAS, the events of Fall 2020, when a number of cats were lethally controlled at Martin Luther King, Jr. Regional Shoreline, members of the public raised concerns and opposition to these actions; and

WHEREAS, the District reviewed these actions in light of the standing Policy that has been in place since 1999, and though the proper process occurred, is seeking to revise the Policy to establish a process to address community concerns and reduce the need for lethal control;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors and the East Bay Regional Park District hereby reaffirm its commitment to protect and encourage the recovery of threatened or endangered species; and

BE IT FURTHER RESOLVED that the Board of Directors and the East Bay Regional Park District hereby reaffirm its commitment to humanely remove free-roaming cats, only using lethal control as a last resort; and

BE IT FURTHER RESOLVED that the Board of Directors and the East Bay Regional Park District will balance these commitments by adopting the Revised Free-Roaming Cat Management Policy, which provides improved practices to emphasize education and prevention, partnership with local animal service agencies, and increased collaboration and transparency with the community we serve; and

BE IT FURTHER RESOLVED that the Board of Directors and the East Bay Regional Park District find that the Revised Free-Roaming Cat Management Policy is not a project subject to the California Environmental Quality Act (CEQA) because revisions to the Policy will not result in any impacts on the environment, and even if it were a project subject to CEQA, it would be exempt from CEQA under CEQA Guidelines sections 15307 and 15308 as adoption of the Revised Policy is an action taken to maintain, restore, or enhance natural resources and the environment by preventing harm to protected species; and

BE IT FURTHER RESOLVED that the General Manager is hereby authorized and directed, on behalf of the Park District and in its name, to execute and deliver such documents, and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by _____, and adopted this 15th day of June, 2021 by the following vote:

FOR:
AGAINST:
ABSTAIN:
ABSENT:

East Bay Regional Park District
Attachment A. Free-Roaming Cat Management Policy
June 2021

The East Bay Regional Park District’s mission is to preserve “a rich heritage of natural and cultural resources” while providing outdoor recreational opportunities to the millions of people that call the Bay Area home. Integral to preserving that rich heritage of natural resources is the protection of biodiversity, with special attention to protecting and encouraging the recovery of threatened or endangered native species that were once abundant in the East Bay.

Hundreds of native species that exist in the East Bay Regional Park District’s (Park District) lands are protected by federal and state law. Over a dozen of these species such as the California Ridgway’s rail (*Rallus obsoletus obsoletus*) and the salt marsh harvest mouse (*Reithrodontomys raviventris*) are on the endangered species list and are at significant risk of extinction. The protection of these species contributes to the biodiversity, ecological health, and unique evolutionary history of regional parks.

The shorelines of the East Bay are particularly critical, as rare birds and mammals live on isolated fragments of protected habitat between the urban edge and the bay waters. Over 95% of these historic wetlands have been lost, making the remaining wetlands even more isolated and vulnerable to degradation, fragmentation, and loss (USGS 2021). Because of their importance, significant public resources have been invested to protect and restore these last remaining islands of refuge. Along with habitat loss, human encroachment creates other risks for endangered animals, including predation by non-native animals imported to the area either as pets or as game for hunting.

Management of domestic cats (*Felis catus*) within the Park District is challenging, as the domestic cat is both a beloved human pet and an efficient predator of endangered native animals. The review and update to this Policy is to comply with federal and state laws and protect native, endangered species in regional parks by removing cats from sensitive habitats as humanely as possible. The Park District’s previous policy were contained as feral cat program recommendations, which were approved by the Board of Directors’ Natural and Cultural Resources Committee in 1999. This Free-Roaming Cat Management Policy (Policy) updates and replaces the 1999 program to add procedures aimed at improving education, prevention, collaboration, and transparency with the community the Park District serves.

This Policy contains seven components, which are described in greater detail, below.

I. Education and Prevention

The Park District will collaborate with local animal services agencies to develop and implement an educational campaign focused on the impact that abandoned and free-roaming cats have on endangered wildlife and the poor outcomes these cats face outdoors. The following are examples of efforts the Park District will undertake with local animal services agencies to educate the public on the importance of not abandoning cats or feeding free-roaming cats:

- a. Revise signs and replace or post new signs in parks where cats are likely to be abandoned. Signs will include alternatives to abandonment with phone numbers to call for help caring for or rehoming a cat.
- b. Revise and reissue informative brochures and distribute in kiosks and visitor-centers.
- c. Develop an internal educational program for staff regarding this program and best practices for managing abandoned or free-roaming cats.
- d. Develop an external educational program directed to all park users.
- e. Update the Park District's website with a free-roaming cat page, including links to the nearest animal shelters and contact information for assistance.
- f. Where applicable, provide a link to the free-roaming cat page on the park websites that have the largest pet abandonment problems.

The Park District will evaluate the successes or failures of these programs and may add, modify, or expand on these educational programs as needed. At a minimum, the education and prevention efforts will be reviewed and revised by the Park District every five years.

2. Coordination with Local Animal Services Agencies

The Park District will establish regular communication and meetings with the directors or managers of local animal service agencies. To continue this collaboration, the Park District will commit to:

- a. Quarterly meetings with animal service agencies, or more frequently if the Park District and animal service agencies are working together on active cat colony removal or other animal abandonment issues. During quarterly meetings, the Park District will note seasonally relevant dates in the upcoming months, for example, the start of breeding season or dates of expected king tides.
- b. The Park District and animal service agencies will collaborate to develop a long-term cooperative agreement for free-roaming cat management. The agreement may be reviewed by the parties every five years, or more frequently, if needed. The agreement will include a provision that animal services agencies will provide the first point-of-contact to community cat caretakers to request their assistance with trapping and removal efforts. Animal service agencies, animal control officers, and cat caretakers are suitably equipped and experienced in trapping domestic animals and the Park District will work with them to ensure the highest success rate possible for trapping efforts.

3. Methods and Tracking for Locating Colonies and Removal

Initial identification of free-roaming cat colonies and individual cats will occur in two ways:

- a. The District will issue a survey to all park offices. The survey will ask if there are known cat colonies in areas where they may impact sensitive natural resources, the approximate location of any known colonies, the number of cats associated with each colony, and related questions. The results of these surveys will be aggregated, and with input from the animal services agencies the District's Chief of Stewardship will recommend where to prioritize colony management efforts.

- b. The District will establish a shared spreadsheet or similar system to track cat observations and cat colony locations. These data will be shared between District staff and animal service agency staff.

These data on cat observations and cat colony locations will be maintained by Stewardship staff and updated by Park Operations staff as needed.

4. Capture and Removal Methods

- a. Trapping: The Park District will coordinate trapping efforts with local animal service agencies to conduct the outreach to colony caretakers to cease feeding and, if necessary, to help with trapping. All trapping activities must be sanctioned by the Park District and animal service agencies. The Park District will trap only on its properties. Trapping on Park District properties will be accomplished by trained Park District staff or external agency partners. Trapping of cat colonies on private property will be handled by animal service agencies. Trap type, number, and duration of trapping will be coordinated with the District's Park Supervisor, rangers, and District's Chief of Stewardship. The Park District will record information on its trapping efforts. All trapped cats will be removed and taken to animal service facilities with the goal to rehome or relocate.▶
- b. Other Non-Lethal Capture Methods: For cats that may be difficult to trap, the traditional method of baited live-trapping may not work. In this situation, the Park District will consult with professional animal control specialists on other non-lethal types of traps or trapping methods, particularly in cases where cats have become difficult or impossible to trap.
- c. Lethal Control (humane euthanasia using a firearm): It is the Park District's goal that increased public education and collaboration with animal service agencies will decrease cat abandonment and feeding and increase trapping success such that the need for lethal control is eliminated or used only in rare cases. Lethal control will continue to be used only as a last resort; will comply with euthanasia guidelines (AVMA 2020); will not be conducted by District staff; and will only be used in areas of sensitive habitat where federally- or state-threatened species are present, and those species are considered at-risk from free-roaming cat predation.

Currently, the Park District considers any of the following four federally- or state- threatened or endangered species at-risk:

1. California Ridgway's rail,
2. western snowy plover (*Charadrius alexandrinus nivosus*),
3. California least tern (*Sternula antillarum browni*), and
4. salt marsh harvest mouse.

These species occur in most of our shoreline parks, in isolated fragments of marsh that are habitat "islands" bordered by water or urbanization. The Park District will increase education and trapping efforts particularly during critical nesting seasons when a free-roaming cat can inflict

massive damage in a short time span or during high tide events such as king tides, when rapid action is needed to protect species as they are flooded out of the marsh into urban areas.

In the rare and unavoidable situation that lethal control as a last resort cannot be avoided, lethal control of free-roaming cats will not be conducted by District staff but by external agency partners with appropriate expertise and certifications. Lethal control will be conducted humanely in accordance with American Veterinary Medical Association standards (AVMA 2020).

The following conditions must be met before lethal control proceeds:

- Educational efforts have been initiated;
- Trapping efforts by the Park District and animal service agencies have been attempted but are deemed unsuccessful;
- Jurisdictional animal service agency has been notified and receipt is confirmed;
- The need for lethal control has been assessed and recommended by the Wildlife Program Manager and the Chief of Stewardship and proposed to the Assistant General Manager (AGM) of Acquisition, Stewardship, and Design. The final determination to authorize lethal control shall be made by the AGM or her designee.

The authorization to use lethal control will be specific, geographically-limited, and/or time-bound (i.e. authorization will not be given for removal across all parks indefinitely). District staff will, with an animal services agency designee, inspect any lethally-controlled cat carcasses to confirm adherence to AVMA 2020 guidelines and scan for microchipping before they are properly disposed of.

5. Consultation with Animal Control Specialists Regarding Infrastructure and Deterrence

The Park District will consult with animal control specialists to identify options for improving management practices and infrastructure to reduce nuisance attractions (e.g. employing animal-proof garbage receptacles, dumpsters) or other deterrence methods where appropriate. The Park District will also evaluate the use of predator exclusion fencing where feasible.

6. Enforcement of Prohibitions on Abandonment or Feeding of Free-Roaming Cats

Throughout Park District lands, the District has policies related to feeding cats or any animals, wildlife included. Violators are subject to citation by EBRPD Police. The only feeding allowed is baiting within cage traps. The Park District's current Ordinance 38 restricts the following actions¹:

- a. Section 801.1: No dog, cat, or other animal, even if securely leashed, shall be permitted in Prohibited Areas, which includes designated nature study areas, wetlands or marsh areas.

¹ For a complete reference to District ordinances please go to <https://www.ebparks.org/activities/ord38.htm>

- b. Section 801.2: All dogs, cats, or animals must be securely leashed and under control of a person in any Developed Area or within 200 feet of any parking lot, trail head or staging area.
- c. Section 802: No person shall abandon a dog, cat, fish, fowl, or other animal within the District parklands. Any abandoned animals will be live-trapped and relocated, or turned over to Animal Control, or otherwise be removed in compliance with adopted Board policy.
- d. Section 803: For Feral (Domestic or Non-Native Animals), Wild Animals, and Farm Animals. No person shall feed farm animals when so posted, or feral or wild animals at any time on District parklands.

This Policy supplements Section 8 of Park Operating Guidelines, which directs park staff to remove all feeding stations and trap and remove free-roaming cats (EBRPD 2003). Park staff will aid with enforcement by noting violations of animal abandonment or feeding. Park staff may take a photo of the vehicle, the license plate number, and type of animal and color. If the abandoned animal seems tame or friendly, it may be dropped off at a local shelter or sheltered until animal service agencies are contacted. Park staff will notify the appropriate Unit Manager and District biologists when any cats are observed in shoreline parks or when any increase in free-roaming cat populations is observed.

In areas where municipal codes prohibit abandonment or feeding, the Park District will work with local jurisdictions to enforce feeding and abandonment restrictions. For example, in the City of Fremont, abandonment and feeding of animals is prohibited on posted property.

This Free-Roaming Cat Management Policy does not supersede any part of EBRPD Policy 820, which establishes guidelines for animal control officers and East Bay Regional Park District Police Department personnel in dealing with animal control related calls for service (EBPRD Police Policy Manual).

7. Transparency and Reporting

Each year, the District will prepare an annual memo summarizing its efforts including:

- a. Brief description of education and abandonment prevention campaigns;
- b. Identify the regional parks where cat management occurred;
- c. Extent of trapping efforts;
- d. How many cats were trapped; and
- e. If lethal control was conducted on Park District lands, circumstances leading up to control, and number. A report prepared by contractors may be appended to the annual summary report.

The report will cover a calendar year and be available by request around the end of February each year. To support reporting, data will be collected on cats observed, trapping efforts, and a brief but thorough drop-off checklist will be created to fill out if District staff surrender animals at a shelter drop-box. Annual updates may be requested by the Natural and Cultural Resources Committee.

References

AVMA (2020). AVMA Guidelines for the Euthanasia of Animals: 2020 Edition.
<https://www.avma.org/sites/default/files/2020-01/2020-Euthanasia-Final-1-17-20.pdf>

East Bay Regional Park District (1999). Mikkelsen, Tom. “Feral Cat Pilot Program Recommendations.” Received by Steve Jones, 22 January 1999.

East Bay Regional Park District (2019). Ordinance 38.
https://library.municode.com/ca/east_bay_regional_park_district/codes/ordinance_38_-_rules_and_regulations?nodemd=CHIDE_S101DIDE

East Bay Regional Park District (2021). EBRPD Police Policy Manual.
<https://www.ebparks.org/civicax/filebank/blobdload.aspx?BlobID=33893>

US Geological Survey (2021). Coastal Wetlands and Sediments of the San Francisco Bay System.
<https://pubs.usgs.gov/fs/coastal-wetlands/>

DRAFT

ATTACHMENT B. At-Risk Threatened and Endangered Species

CALIFORNIA RIDGWAY'S RAIL (Federally Endangered, State Endangered)

Ridgway's rails (formerly known as California clapper rails) are restricted to salt or brackish marshes that were once widely distributed along bay coastlines. Commensurate with the decline in habitat, these birds are no longer common, only occurring in small remnant populations throughout the San Francisco Bay Area. These secretive birds depend on dense marsh vegetation to hide from predators and are particularly vulnerable to predation during high tide events when they are flushed out of the marsh into upland edges (Overton et al. 2016). Rail chicks and young birds are also highly vulnerable to predators. Rails generally breed from mid-February through the spring with some pairs attempting a second nest later in the season from early- to mid-summer (USFWS 2013). Free-roaming cats have been documented preying on Ridgway's rails (Cassaza et al. 2016).

WESTERN SNOWY PLOVER (Federally Threatened)

Western snowy plovers are diminutive shorebirds that breed on sandy beaches, graveled river bars, and similar open habitats. They generally breed from March to September. Their nests, constructed by the male, is simply a scrape or depression lined with a layer of vegetation or debris. The speckled eggs are well-camouflaged (USFWS 2007). Free-roaming cats are known to prey on snowy plovers and are especially an issue where homes and urbanization are in close proximity to the birds' habitats (USFWS 2007).

CALIFORNIA LEAST TERN (Federally Endangered, State Endangered)

Least terns are the smallest North American tern and nest in colonies along open beaches, initiating breeding in April or May. Their breeding behavior of establishing colonies where up to 25 pairs nest make them extremely vulnerable to predation (USFWS 2006). Both fledglings and adults are prey for free-roaming cats.

SALT MARSH HARVEST MOUSE (Federally Endangered, State Endangered)

Salt marsh harvest mice are tiny, rufous-colored habitat specialists. They are classically associated with pickleweed (*Salicornia pacifica*), though recent research has revealed that they may use habitats dominated by other salt-adapted vegetation (USFWS 2013). There are no studies that document cats preying on salt marsh harvest mice but it is reasonable to suspect that free-roaming cats in areas of occupied habitat pose a threat to this species (USFWS 2013).

Federal Recovery Plans applicable to regional parks:

- U.S. Fish and Wildlife Service. (2006). California Least Tern (*Sternula antillarum browni*) 5-Year Review Summary and Evaluation. Carlsbad Fish and Wildlife Office, Carlsbad, California.
- U.S. Fish and Wildlife Service. (2007). Recovery Plan for the Pacific Coast Population of the Western Snowy Plover (*Charadrius alexandrinus nivosus*). In 2 volumes. Sacramento, California. xiv + 751 pages.
- US Fish and Wildlife Service. (2013). Recovery Plan for Tidal Marsh Ecosystems of Northern and Central California. Sacramento, California. xviii+605pp.

Attachment B References

Casazza, M. L., Overton, C. T., Bui, T. D., Takekawa, J. Y., Merritt, A. M., & Hull, J. M. (2016). Depredation of the California Ridgeway's Rail: Causes and Distribution. In *Proceedings of the Vertebrate Pest Conference* (Vol. 27, No. 27).

Overton, C., Bobzien, S., & Grefsrud, M. (2016). Environmental extremes and biotic interactions facilitate depredation of endangered California Ridgeway's rail in a San Francisco Bay tidal marsh. *California Fish and Game*, 102(4), 157-161.

U.S. Fish and Wildlife Service. (2007). Recovery Plan for the Pacific Coast Population of the Western Snowy Plover (*Charadrius alexandrinus nivosus*). In 2 volumes. Sacramento, California. xiv + 751 pages.

U.S. Fish and Wildlife Service. (2006). California Least Tern (*Sternula antillarum browni*) 5-Year Review Summary and Evaluation. Carlsbad Fish and Wildlife Office, Carlsbad, California.

US Fish and Wildlife Service. (2013). Recovery Plan for Tidal Marsh Ecosystems of Northern and Central California. Sacramento, California. xviii+605pp.

Appendix C. Posted Signs Discouraging Feeding and Abandonment

Existing signs posted at parks:



Revised DRAFT sign:



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Attachment D. Cat Brochure

Our mission is to help all special status species keep their foothold in the East Bay

The East Bay Regional Park District protects and maintains more than 113,000 acres of parks and trails in Alameda and Contra Costa counties. The parks provide critical wildlife habitat for more than 500 species of wildlife. Many different forms of wildlife live in your Regional Parks. Golden Eagles soar overhead and ground squirrels scamper across the grasslands.

It is our responsibility to care for and manage wildlife for our enjoyment, and for future generations to enjoy.



Juvenile western snowy plover



Western skink

The East Bay Regional Park District is a system of beautiful public parks and trails in Alameda and Contra Costa counties east of San Francisco. The system comprises over 113,000 acres in 65 parks including over 1,200 miles of trails for hiking, biking, horseback riding and nature study.

Our mission is to manage and maintain a high quality, diverse system of interconnected parklands which balances public usage and education programs with protection and preservation of our natural and cultural resources.

For Park information visit the East Bay Regional Park District website www.ebparks.org or call 1-888-EBPARKS (1-888-327-2757).

For wildlife related information, and to report cats or feeding sites, call:

East Bay Regional Park District
Stewardship Department
510-544-2340

East Bay 
Regional Park District

2950 Peralta Oaks Court, Oakland, CA 94605
1-888-EBPARKS • www.ebparks.org

East Bay 
Regional Park District
www.ebparks.org



Wildlife Protection and Free-Ranging Cats

Healthy Parks 
Healthy People



Photo: John Takekawa

Salt marsh harvest mouse

Endangered Species

The rich abundance and diversity of wildlife in our parks include some whose numbers are dangerously low.

Special status species are rare, restricted in distribution and declining throughout their range.

More than 60 special status species are protected by law in the parks. The mystery, magic and wildness of these birds and animals add quality to our lives and enrich our time in nature.

More than two dozen species such as the red-legged frog, Alameda whip snake, salt marsh harvest mouse and California clapper rail are on the endangered species list and are at risk of extinction in the Bay Area. These are protected by federal and state laws.

The Park District stewardship staff monitors these and other wildlife species, and strives to maintain a healthy ecosystem. To protect wildlife, free-ranging cat colonies (also called feral cats) are not permitted on District property.



Photo: Dave Renschke

Western snowy plover chicks

Wildlife Management

Our native birds and wildlife face many obstacles: habitat loss, pollution, and the impacts from exotic species. After habitat loss, the introduction of non-native species is the leading cause of extinction. Free-ranging cats that are descendants of the wild cats of Africa and Southwestern Asia are having a significant impact on our local wildlife. The free-ranging cat hunts because of its natural hunting instinct.



Photo: Jerry Ting

Clapper rail

Free-ranging Cats' Impact on Wildlife

Extensive studies of the feeding habits of free-ranging cats over 50 years and on four continents indicate that small mammals (rodents, rabbits) make up 70% of the cats' prey, while birds make up 20%. The remaining 10% are a variety of other animals reflecting the food that is locally available (lizards, snakes, and insects). Nationwide, cats kill more than a billion small mammals and hundreds of millions of birds each year. Free-ranging cats are exposed to diseases, parasites and wounds from animal attacks, and they also transmit diseases to wild animals, domestic pets, and humans.



Photo: Joe DiDonato

Red-legged frog



Photo: Jillian Rose

Least tern chick and adult tern decoy

What You Can Do to Help

Do not let your cat roam free in the Regional Parks. An indoor cat can live for more than 17 years, but an outdoor cat rarely survives past five years.

Support the removal of feral or free-ranging cats from natural areas – important habitat for native wildlife that live in the parks.

Don't dispose of unwanted cats by releasing them into parks. Be responsible by taking them to an animal control facility, or contact a cat adoption group.

Eliminate outdoor sources of food such as outdoor pet dishes and garbage which attract stray cats and other animals.

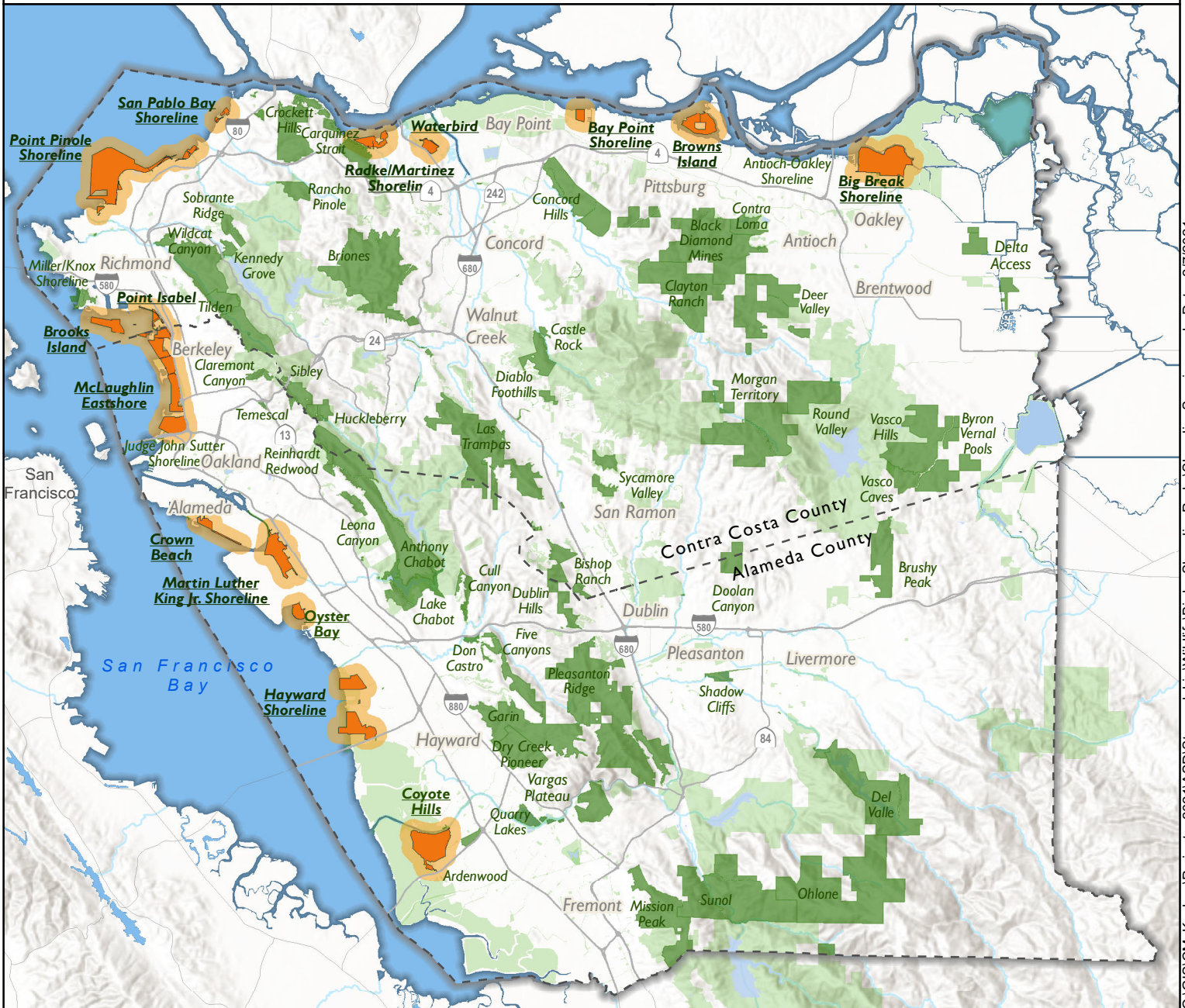
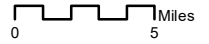
Do not feed or release stray cats in the Regional Parks. It is a violation of East Bay Regional Park District Ordinance 38, punishable by fines.

Report any cats or cat feeding sites to your local park staff or the Park District's Stewardship Department.



Attachment E East Bay Regional Park District

California Least Tern, Ridgway's Rail, Salt Marsh Harvest Mouse, Western Snowy Plover



O:\GIS\CMcKaskey\Projects_2021\ASD\Stewardship\Wildlife\Birds_Shoreline\Parks\ShorelineSpecies.mxd Date: 2/7/2021

Shoreline Parks with California Least Tern, Ridgway's Rail, Salt Marsh Harvest Mouse, or Western Snowy Plover

- SPECIES PRESENT
- 1/2 MILE BUFFER AROUND PARK
- EBRPD LAND
- OTHER OPEN SPACE

PARK NAME	CALIFORNIA LEAST TERN	RIDGWAY'S RAIL	SALT MARSH HARVEST MOUSE	WESTERN SNOWY PLOVER
Bay Point Regional Shoreline	---	---	Yes	---
Big Break Regional Shoreline	---	---	Yes	---
Brooks Island Regional Preserve	Yes	---	---	Yes
Browns Island Regional Preserve	---	---	Yes	---
Coyote Hills Regional Park	---	---	Yes	---
Radke/Martinez Regional Shoreline	---	Yes	Yes	---
Robert W. Crown Memorial State Beach	---	Yes	---	Yes
Hayward Regional Shoreline	Yes	Yes	Yes	Yes
Martin Luther King Jr. Regional Shoreline	---	Yes	Yes	Yes
McLaughlin Eastshore State Park	---	Yes	Yes	---
North Richmond Regional Shoreline	---	Yes	Yes	---
Oyster Bay Regional Shoreline	---	Yes	Yes	---
Point Isabel Regional Shoreline	---	Yes	Yes	---
Point Pinole Regional Shoreline	---	Yes	Yes	---
San Pablo Bay Regional Shoreline	---	Yes	Yes	---
Waterbird Regional Park	---	---	Yes	---

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AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

2. ACQUISITION, STEWARDSHIP & DEVELOPMENT DIVISION

- b. Authorization to Accept Fee Title to 38± Acres of Real Property and Associated Access Easements from Dumbarton Quarry Associates to Establish the Dumbarton Quarry Campground by the Bay: Coyote Hills Regional Park (Reeves/Kelchner)

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize staff to accept fee title and associated access easements from Dumbarton Quarry Associates (DQA) for a 38± acre portion of the former Dumbarton Quarry property, and to transfer and appropriate funds for related acquisition costs. The property is the site of the nearly completed first phase of the “Dumbarton Quarry Campground by the Bay” which will be the region’s first bay shoreline campground built in decades and the Park District’s first full-service campground.

REVENUE/COST

The former Dumbarton Quarry property is being dedicated to the Park District at no cost pursuant to the terms of the 1977 indenture agreement discussed below. This Board action authorizes the transfer and appropriation of Measure WW acquisition funds from the Coyote Hills allocation area to cover acquisition related expenses associated with the transfer of the property. Staff will return to the Board at a future date to request authorization to appropriate additional funds in accordance with separate cost-share agreements between DQA and the Park District related to campground construction costs:

SOURCE OF FUNDS

Measure WW – Designated Acquisitions (CIP 229900WW00)	\$14,225
Current Appropriation Request	\$14,225

USE OF FUNDS

Caltrans/Coyote Hills Acquisition (CIP 250300)	
Title Policy and Escrow Fees	\$6,000
City of Fremont Land Use Finding Processing Fees	5,225
Staff Time	<u>3,000</u>
Total Acquisition Project Cost	\$14,225

BACKGROUND

The Dumbarton Quarry property is located adjacent to Coyote Hills Regional Park and just north of Highway 84 on the edge of San Francisco Bay. The quarry dates from the Bay Area building boom of the 1950s. Rock from Dumbarton Quarry was used to build parts of San Francisco International Airport, Oakland International Airport, highways, and numerous other major infrastructure projects around the region. Providing about 1 million tons of gravel a year, the quarry went from a hillside 350 feet above sea level to a pit 350 feet below sea level – one of the lowest-elevation sites in the United States.

The owners of the 91-acre quarry property, Dumbarton Quarry Associates (DQA), operated the site under a 1977 permit from the City of Fremont and associated site reclamation plan. Negotiations at that time between DQA, the City and the Park District resulted in an agreement that DQA would construct a campground and dedicate the land to the Park District upon completion of quarry operations. This understanding was memorialized in a 1977 Indenture Agreement between DQA and the Park District, as amended and modified in 1997, 2007, 2008, 2012, and 2017.

Quarry operations ceased in 2007, and in 2015 DQA and the Park District broke ground on the site reclamation plan, with construction of the future campground commencing in 2019. The first phase of campground construction is now nearly complete and includes 63 campsites suitable for bikers, hikers, cars, motorcycles and RVs, and amenities including a camp store, showers, a playground, and day use area, reservable picnic sites, and access to scenic trails. This first phase has an approximately 38-acre footprint, and the land will be transferred to the Park District together with two access easements. One easement will provide access into the park from Quarry Road. The other easement will allow the Park District to develop and maintain a trail across DQA's retained acreage to connect to the San Francisco Bay Trail flyover at the Dumbarton Bridge Toll Plaza.

The 57 acres retained by DQA comprises the second phase of campground development, and includes approximately four acres of former Caltrans lands that was acquired by DQA earlier this year through a purchase and sale facilitated by the Park District to extend the footprint of campground site to connect to Quarry Road and the Bay Trail toll plaza overcrossing. This second phase of campground development will include convenience camping and car camping sites, two group camping areas, and ancillary park facilities. Construction of these campground facilities by DQA is ongoing, and the second phase is projected to be complete and ready to transfer to the Park District in approximately five to ten years.

With the completion and transfer of the first phase of the campground facilities to the Park District, the Dumbarton Quarry Campground on the Bay can be opened to the public.

ALTERNATIVES

No alternatives are recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 –

June 15, 2021

AUTHORIZATION TO ACCEPT FEE TITLE TO 38± ACRES OF REAL PROPERTY AND ASSOCIATED ACCESS EASEMENTS FROM DUMBARTON QUARRY ASSOCIATES TO ESTABLISH THE DUMBARTON QUARRY CAMPGROUND BY THE BAY:
COYOTE HILLS REGIONAL PARK

WHEREAS, Dumbarton Quarry Associates (DQA) owns the 91-acre Dumbarton Quarry site located adjacent to Coyote Hills Regional Park and just north of Highway 84 on the edge of San Francisco Bay; and

WHEREAS, pursuant to a 1977 Indenture Agreement between DQA and the East Bay Regional Park District, as amended and modified in 1997, 2007, 2008, 2012, and 2017, DQA agreed to construct a campground on the quarry site once quarry operations had ceased, and to subsequently transfer the site to the Park District by dedication; and

WHEREAS, quarry operations ceased in 2007, and in 2015 DQA and the Park District broke ground on a site reclamation plan, with construction of the future campground commencing in 2019; and

WHEREAS, the first phase of the campground development consisting of 38± acres is now complete and ready to be transferred to the Park District; and

WHEREAS, transfer of the first phase will enable the Park District to open the “Dumbarton Quarry Campground by the Bay,” the region’s first bay shoreline campground built in decades and the Park District’s first full-service campground; and

WHEREAS, this will be the District’s first shoreline campground with camping spaces for bikers, hikers, cars, motorcycles and RVs, and amenities including a camp store, showers, a playground, and day use area, reservable picnic sites, and access to scenic trails; and

WHEREAS, the Park District was a Responsible Agency under the California Environmental Quality Act (CEQA) for the Dumbarton Quarry Reclamation Plan project and the 2012 Mitigated Negative Declaration (MND) prepared by the City of Fremont and;

WHEREAS, staff has found that aspects of the Dumbarton Quarry Reclamation Plan project related to the District have been adequately addressed by the project MND, and no alternatives or mitigation measures within the District’s power are feasible or would substantially lessen or avoid significant effects;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes the General Manager to accept by dedication from Dumbarton Quarry Associates 38± acres of the former Dumbarton Quarry site together with all constructed campground improvements and appurtenances including associated access easements; and

BE IT FURTHER RESOLVED, that the Board authorizes the appropriation and transfer of \$14,225 from project account Designated Acquisitions - Measure WW Undesignated (229900WW00), utilizing funds from the Coyote Hills allocation area, to project account Caltrans/Coyote Hills (CIP 250300), as shown on the attached Budget Change form, to fund acquisition related expenses; and

BE IT FUTHER RESOLVED that the Board of Directors hereby finds that based on the District's review of the Dumbarton Quarry Reclamation Plan project MND, the Dumbarton Quarry Reclamation Plan project avoids or substantially lessens any environmental effects of the project; and

BE IT FURTHER RESOLVED that the Board of Directors hereby finds that the property, by virtue of the improvements constructed and the environmental compliance already completed, is safe and accessible for public use and will be opened to public use at the earliest opportunity; and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____ and adopted this 15th day of June 2021 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

ACQUISITION EVALUATION

Dumbarton Quarry Campground on the Bay
Dumbarton Quarry Campground Phase I
Quarry Road Fremont CA 94555

38± acres

APN: Portion of 537-0851-002-02 (Alameda County)

Site Description:

The Dumbarton Quarry Campground Phase I property (property) consists of approximately 38 acres of land located north of Quarry Road and Highway 84 in Fremont. The property is accessed from the south off Quarry Road. This property acquisition is Phase I of a two-phase property transfer. The East Bay Regional Park District (the Park District) will accept this 38-acre portion of the parcel now, with the remainder of the parcel being transferred in 7 to 10 years. The property is bordered by Coyote Hills Regional Park and an Alameda County Water District parcel to the north, the future Phase 2 acquisition property to the west, an undeveloped privately owned parcel to the east, and Quarry Road/Highway 84 to the south. The property is near the Don Edwards San Francisco Bay National Wildlife Refuge.

The property is owned by Dumbarton Quarry Associates (DQA), who operated a quarry on the property for many years. DQA's quarry permit stipulated that when the permit expired, they would build a campground and transfer ownership of the land to the Park District. DQA has now completed construction of the campground on the Phase I portion of the property.

The Phase I campground consists of campsites, campground amenities, and roads and trails. The campground has 63 campsites. 60 of the campsites have full RV hookups and 4 of those are Americans with Disabilities Act (ADA) compliant sites. The remaining 3 campsites have water spigots, but no other hookups. Each campsite also has a fire ring and picnic bench. Tent campers will also be allowed to use the campground. The property has three public parking areas with 260 parking stalls and an additional parking area with 36 stalls for campground guests. The property comes with 6 new buildings including a park entrance kiosk, a camp store with a laundry facility, and three bathrooms, one with a shower facility. Phase I plans also include space for an event center to be built on the property in the future. An amphitheater for ranger led interpretive events, a playground, and several picnic areas were also part of DQA's development of Phase I.

The property is predominantly flat, with a slight uphill grade from the south to the north until the northernmost portion of the property. Here, the property's elevation falls into a depression with a wastewater retention pond at the bottom. A trail will leave the campground parking lot from the north and connect with Coyote Hills Regional Park. A trail easement will allow hikers and staff to cross the Alameda County Water District on this trail on their way to Coyote Hills. Additionally, the Park District will have a trail easement that connects the campground to the Dumbarton Toll Plaza flyover segment to the Bay Trail

Natural and Cultural Resources:

The Dumbarton Quarry Campground Phase I property is a relatively flat piece of property that is located at or near sea level. The property was an active quarry from the 1950s until 2007. As such, the property was heavily impacted from the industrial use and had to be reclaimed and restored in order to become public open space. Therefore, most of the property is now active use parkland, with campsites, picnic areas, grass lawns, and roads, trails, and parking lots. The northernmost portion of the property is in a more natural state, with a stormwater retention pond and the existing trail connecting the property to Coyote Hills Regional Park passing through a stand of eucalyptus trees. The retention pond is home to a variety of birds, small mammals, and deer. Additionally, the Park District is in active negotiations with the Alameda County Resource Conservation District to turn the eucalyptus grove into a monarch butterfly overwintering site.

The property has no known historic or cultural sites. The adjacent Coyote Hills Regional Park is the site of four known pre-historic Tuibun Ohlone village sites which were inhabited for 2,000 years prior to European's arrival. The Tuibun Ohlone Native Americans also likely used the acquisition property as well, but the property's history as a quarry has left the site too disturbed for cultural resources to be present. Descendants of the former village inhabitants preserve Ohlone culture with programs and special events at Coyote Hills Regional Park, and similar events or lessons on the Ohlone culture could take place at the new amphitheater on the property.

Planning Issues:

Master Plan: The site is designated as a Potential Park District Regional Recreation Area in the Master Plan 2013 Regional Parkland and Trail map as amended in July 2013.

Land Use Planning: Planning for the Dumbarton Quarry Campground Phase I property including the campground, restrooms, camp store, parking areas and all other amenities was addressed in the 2013 Mitigated Negative Declaration (MND) for the Dumbarton Quarry Reclamation Plan project. Because the Park District worked with DQA and the City during the MND process in anticipation of accepting the property and associated facilities, Staff recommends that no additional planning beyond this Acquisition Evaluation will be needed in order to open this property to public access once it is acquired. The Park District's internal Planning Department has reviewed and approved this approach.

CEQA Compliance: The Park District was a Responsible Agency under CEQA for the Dumbarton Quarry Reclamation Plan project. As a Responsible Agency, the District was charged with consideration of the project's Mitigated Negative Declaration (MND) as prepared by the Lead Agency; in this case the City of Fremont, and the Park District participated and provided input during the environmental review process. The campground, restrooms, staging areas, trail, and proposed dedication of this property for incorporation into Coyote Hills Regional Shoreline are fully considered in the Project Description and throughout the 2013 MND for the Dumbarton Quarry Reclamation Plan project. Staff recommends that the Board adopt findings to formally

establish concurrence with this assessment of the portions of the project relating to the Park District.

Public Safety:

Police: This property acquisition will dramatically increase demands on Park District police services. The Dumbarton Quarry Campground Phase I property is located adjacent to Coyote Hills Regional Park. It will be primarily accessed by vehicle from 9600 Quarry Road in Fremont but can also be accessed by foot from the north and west through Coyote Hills Regional Park.

Calls for service at a campground require a great deal of police time, as experienced with the Anthony Chabot and Del Valle campgrounds. Although the Dumbarton Quarry Campground will open in phases, Public Safety will need a significant increase in police officer FTEs upon each phase opening to maintain the current level of policing services.

Accessing the campground is not necessarily a concern, as it is situated very close to Hwy 84. Morning responses can be slow due to commute traffic westbound toward the Dumbarton Bridge. Unlike other campgrounds, Dumbarton Quarry will be primarily composed of full hook-up sites. Therefore, it is not anticipated there will be a drastic decrease in use during the non-summer months.

Patrols of the Dumbarton Quarry Campground will require numerous patrols each day to limit the calls for service. Public Safety staff expects to need three ground patrols per day to restrict and enforce the types of violations staff receives in the other two campgrounds. The predominant calls for service will include:

- Alcohol and drugs usage
- Missing children
- Traffic collisions
- Personal injuries
- Medical episodes
- Domestic violence
- Verbal threats and fights
- Campsite occupancy level violations
- Enforcement of fire restrictions during peak fire weather
- Noise and generator usage after hours
- Failing to pay by sneaking in after hours
- Refusing to leave after reaching the maximum allowed number of nights
- Vandalism, especially graffiti
- Weapons violations
- Minors camping without permission or responsible adult
- Routine violations such as those involving dogs, smoking, and parking

Fire: This property is classified as Local Responsibility Area (LRA) for fire protection and is within the Local Direct Protection Area of Fremont and Alameda County Fire Departments. Additional

initial attack resources would probably arrive within 35 minutes from CalFire's Sunol Station. CalFire crews, dozers, air resources, supervisory overhead and additional engines would also be dispatched. Engines and watertenders as well as overhead personnel would respond from both Alameda County Fire Department and Park District Fire Station I (Tilden). Park District response time would be 40 to 65 minutes depending on the time of day. The Park District helicopter, if staffed, would arrive within 10 minutes or less from the Hayward Air Unit.

Alameda County Fire Department has the jurisdictional responsibility for structure fires and emergency medical services for this parcel. The Park District would respond as well. The primary role of the Park District in the event of a structure fire would be to prevent fire spread to the surrounding wildlands and nearby improvements.

The parcel is located within the State's "Moderate" Fire Hazard Severity Zone. It is likely that a wildland fire could be of moderate intensity and cause substantial damage to the natural resources and infrastructure improvements.

Hazardous materials response will be the responsibility of the Park District. Park District records document that over a recent three-year period, Coyote Hills Regional Park has had one hazardous materials incident. This average of one per year is a low occurrence rate when compared with other Park District parks. One could expect a similar level of occurrence in this new property.

In a recent three-year period, the Park District's fire department personnel responded to 15 medical incidents in Coyote Hills. This is a Moderate level of occurrence when compared with other Park District parks and could characterize medical response activity in the new parcel as well.

The following recommendations are important to improve fire and resource protection.

Recommendations:

- Conduct hazard mitigation and annual defensible space clearances around existing structures in compliance with State PRC 4291.
- Ensure an adequate level of fire and visitor safety protection capability is in place by providing appropriate EVMA access.
- At trailheads or other public access points, include public education information regarding fire risks, hazards, responsibilities, and actions to minimize fire occurrence and losses.
- Continue to strengthen mutual aid relationships with Alameda County Fire, neighboring fire departments, and protection districts, as well as with the State of California's CAL FIRE to ensure adequate emergency response times.
- Integrate wildland/urban interface fire considerations in land management planning as well as development project plans.

Acquisition Criteria: This property:

- Implements the adopted Park District's 2013 Master Plan.

- Presents an acquisition opportunity.
- Helps expand access to an existing park.
- Expands the regional trail network.
- Helps maintain an equitable parkland distribution of facilities and programs throughout the District.
- Is contiguous to an existing Park District land holding.

Recommendation for Land Bank Status: Yes _____ No X_____

- The dedication property, campground, staging area, and other amenities are not located within an area covered by an approved Land Use Plan. However, the Park District provided input on the Dumbarton Quarry Reclamation Plan project's 2013 MND and other approval documents. Staff has determined that the Park District's planning interests are adequately reflected within the project documents, and that sufficient coverage under CEQA is provided by the MND. Therefore, Staff recommends that the land can be opened as soon as practical following close of escrow.

6/4/2021
D. Hebert

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**EAST BAY REGIONAL PARK DISTRICT
BUDGET CHANGE FORM**

NEW APPROPRIATIONS		BUDGET TRANSFERS	
x	Appropriate Funds		Between Funds
	From New Revenues	x	Between Projects

DECREASE BUDGET ACCOUNT	AMOUNT	INCREASE BUDGET ACCOUNT	AMOUNT
Account Name: Expense: Capital Project- Land Acquisition-District Wide-Land + Trails- Measure WW Designated Acquisitions Account: 333-7330-000-7010 / 229900WW00-100	\$ 14,225	Account Name: Expense: Capital Project- Land Acquisition - Coyote Hills - Acquisition Project - Caltrans / Measure WW Funds - Acquisition (Title & Escrow, Other, Staff Time) Account: 333-7330-136-7010 / 250300WPI6-102,103, 123	\$14,225

REASON FOR BUDGET CHANGE ENTRY:	
As being presented at the Board of Directors meeting on June 15th, 2021, the General Manager recommends that the Board of Directors authorize staff to accept fee title and associated access easements from Dumbarton Quarry Associates (DQA) for a 38± acre portion of the former Dumbarton Quarry property, and to transfer and appropriate funds for related acquisition costs.	
As approved at the Board of Directors Meeting on: Date:	6/15/2021
Board of Directors Resolution Number:	2021-06-
Posted By: _____	Date: _____
Signature _____	

FINANCE AND
MANAGEMENT
SERVICES

AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

3. FINANCE AND MANAGEMENT SERVICES DIVISION

a. PUBLIC HEARING

Approval of Engineer's Report for Fiscal Year 2021/2022, Adopt Resolution Confirming Diagram and Assessment, Order Maintenance, Improvements and Levy Annual Assessment for East Contra Costa County Landscaping and Lighting Assessment District No. 1;
Adopt Resolution Regarding Protests (Spaulding/Auker)

RECOMMENDATION

The General Manager recommends that the Board of Directors:

1. Receive public comments regarding the Draft Engineer's Report for operation of the East Contra Costa County Landscaping and Lighting Assessment District No. 1 (ECCC-1) for Fiscal Year 2021/2022 (July 1, 2021 – June 30, 2022);
2. Approve the ECCC-1 Engineer's Report for Fiscal Year 2021/2022;
3. Adopt a resolution confirming the diagram and assessment as set forth in the Engineer's Report for Fiscal Year 2021/2022 (available for review through the Clerk of the Board);
4. Order the maintenance and improvements and levy the assessment as set forth in the Engineer's Report for Fiscal Year 2021/2022;
5. Adopt a resolution overruling protests.

REVENUE/COST

Assessment revenues, disregarding delinquencies, totaling \$804,444 are expected to be raised from the East Contra Costa County Landscaping and Lighting Assessment (ECCC LLD) proceeding. These revenues are anticipated in the Park District's 2021 and 2022 budgets and are restricted to maintain parkland, open space, trails and related parkland access within the boundaries and provisions as described in the attached draft Engineer's Report. The Park District's 2021 adopted budget appropriations were \$675,474, with the majority for park

maintenance personnel (4.86 FTE). A recommendation to appropriate \$192,000 in available fund balance to projects in the East Contra Costa County LLD area will be presented to the Board in July, as part of the Mid-Year Budget Appropriations and Transfers process.

BACKGROUND

On May 18, 2021, the Board passed a Resolution of Intention to Order Improvements for the FY 2021/2022 operation of ECCC-LLD, establishing Tuesday, June 15, 2021, at 1:00 p.m. held via teleconference pursuant to Governor Newsom's Executive Order No. N-29-20 and the Alameda County Health Officer's Shelter in Place Orders, effective March 31, 2020 and May 4, 2020, which can be observed from the Park District's Clerk of the Board YouTube Channel, found at the following link: <https://www.youtube.com/channel/UCNUSzfc4Cubf-fFmVhxughQ>, as the date, time, and place to conduct a public hearing, and instructing the Clerk of the Board to provide appropriate notice. The proposed FY 2021/2022 program is described in the Engineer's Report (Attachment A) submitted with this board report.

East Contra Costa County (ECCC) was annexed to the District in 1981. This annexation occurred without redistribution to the Park District of tax revenues being collected by the County and, as a result, no operating revenue for regional park and trail facilities could be provided at the time of annexation. In the mid-to-late 1980s, substantial residential development, and corresponding population growth occurred in the area inevitably leading to local citizen requests for regional park facilities and services in the far ECCC area.

The passage of Measure AA in 1988 provided capital funds for the acquisition and development of regional park and trail facilities in ECCC. Without tax revenues, however, there was no funding available for maintenance and operation of these new regional park facilities. In recognition of this problem, the Board appointed a representative community-based ECCC Citizens Task Force to consider approaches for providing operation and maintenance funding. After a long deliberation, the Citizens Task Force recommended creation of a Landscaping and Lighting Special Assessment District to provide needed operational revenues. The Park District then initiated legal proceedings which culminated in a December 1991 Board action to form the East Contra Costa County Landscaping and Lighting Assessment District No. 1 (ECCC-1).

ECCC-1 began its first year of operation on July 1, 1992. The initial assessment established for all qualifying parcels was an annual rate of \$19.70. At the time of formation, the Board indicated its intention to retain future annual assessments, with possible adjustments for inflation, at the same approximate level. The \$19.70 rate has not changed.

In November 1996, consistent with the provisions of Proposition 218, the continuation of the assessment rate and services provided by ECCC-1 was placed on the ballot as Measure LL. This ballot measure was approved (67.8% in favor) by the voters within the ECCC assessment boundary.

The proposed program for FY 2021/2022 is described in the Engineer's Report, Attachment A. The assessment for FY 2021/2022 would remain the same as last year at \$19.70 per dwelling unit.

The General Manager recommends that the Board approve the Engineer's Report. By taking the recommended action, the District will make it possible for the ECCC-I to continue its current service to East Contra Costa residents in the 2021 and 2022 District budget years.

At this Board meeting, on June 15, 2021, the Board will receive public comments and thereafter determine whether to approve the Engineer's Report (Work Program, Budget and Rate of Assessment).

A second resolution is a requirement of State law that the Board must adopt a resolution overruling any protest to the assessment if any should be received.

ALTERNATIVES

None are recommended.

Attachment A: FY 2021/2022 Engineer's Report for ECCC-I

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 -

June 15, 2021

APPROVAL OF ENGINEER'S REPORT FOR FISCAL YEAR 2021/2022,
ADOPT RESOLUTION CONFIRMING DIAGRAM AND ASSESSMENT,
ORDER MAINTENANCE, IMPROVEMENTS AND LEVY ANNUAL
ASSESSMENT FOR EAST CONTRA COSTA COUNTY
LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. I

WHEREAS, on May 4, 2021 the Board of Directors of the East Bay Regional Park District (Park District) approved Resolution 2021-05-118 initiating proceedings and directed NBS, the Engineer, to prepare and file an Engineer's Report for the East Contra Costa County Landscaping and Lighting Assessment District No. I (ECCC-I) for Fiscal Year 2021/2022; and

WHEREAS, at the time of the formation of ECCC-I in 1991, the Board of Directors of the Park District indicated its intention to retain future annual assessments at the same approximate level and these rates have been continued at \$19.70 per dwelling unit for residential parcels up to and including four dwelling units, \$9.85 per dwelling unit for residential parcels with more than four units, and \$4.92 per unit for hotels, motels, and mobile home parks; and

WHEREAS, in November 1996, consistent with the provisions of Proposition 218, the continuation of the assessment rate and services provided by ECCC-I was placed on the ballot as Measure LL and this ballot measure was approved (67.8% in favor) by the electorate within the assessment boundary of the East Contra Costa County Landscaping and Lighting Assessment District; and

WHEREAS, on May 18, 2021 the Board of Directors granted preliminary approval to the Draft ECCC-I Engineer's Report for Fiscal Year 2021/2022, adopted a Resolution of Intention to Order Improvements within ECCC-I, and set a public hearing to be held on June 15, 2021, at 1:00 p.m. held via teleconference pursuant to Governor Newsom's Executive Order No. N-29-20 and the Alameda County Health Officer's Shelter in Place Orders, effective March 31, 2020 and May 4, 2020, which can be observed from the Park District's Clerk of the Board YouTube Channel, found at the following link: <https://www.youtube.com/channel/UCNUSzfc4Cubf-fFmvhxughQ>, and notice of the hearing was given in the time and manner required by law; and

WHEREAS, at the public hearing the Board of Directors afforded to interested persons an opportunity to protest the annual report either in writing or in person, and the Board of Directors has considered the protests.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the East Bay Regional Park District hereby approves the Engineer's Report for ECCC-I, approves the diagram and assessment, orders the maintenance and operation of the Assessment District, and hereby levies the assessment, all as set forth in the Engineer's Report for 2021/2022; and

BE IT FURTHER RESOLVED, that the General Manager and the Chief Financial Officer are hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary and appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

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EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO. 2021 – 06 -

June 15, 2021

RESOLUTION OVERRULING PROTESTS
(Pursuant to the Landscaping & Lighting Act of 1972)

WHEREAS, on June 15, 2021 the Board of Directors opened a public hearing on the approval of the Engineer's Report on the proposed maintenance and operation of the East Contra Costa County Landscaping and Lighting Assessment District No. 1 (ECCC-1) for Fiscal Year 2021/2022; and

WHEREAS, at or before the time set for hearing, certain interested persons made protest, or objections to the proposed maintenance and operation, the extent of the assessment district, or the proposed assessment; and

WHEREAS, the Board of Directors finds that the protest against the proposed maintenance and operation (including all written protests not withdrawn in writing before the conclusion of the protest meeting) is made by the owners of less than one-half (50%) of the area of the land to be assessed.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the East Bay Regional Park District hereby overrules each of these protests.

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

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EAST BAY REGIONAL PARK DISTRICT

Engineer's Report for:

**East Contra Costa County Landscaping
and Lighting Assessment District No. 1
(ECCC-1)**

Fiscal Year 2021/22

Prepared by:



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SECTION 1. EXECUTIVE SUMMARY

On May 4, 2021, the Board of Directors of the East Bay Regional Park District (the “EBRPD”), State of California, under the Landscaping and Lighting Act of 1972 (the “Act”), adopted its Resolution Initiating Proceedings for the Annual Levy of Assessments and Ordering the Preparation of an Engineer’s Report for the East Contra Costa County Landscaping and Lighting Assessment District No. 1 (the “District”).

The Resolution of Initiation directed NBS to prepare and file a report presenting plans and specifications describing the general nature, location, and extent of the improvements to be maintained, an estimate of cost of the maintenance, operations, and servicing of the improvements for the District for the referenced fiscal year, a diagram for the District, showing the area and properties proposed to be assessed, and an assessment of the estimated costs of the maintenance, operations, and servicing the improvements, assessing the net amount upon all assessable lots and/or parcels within the District in proportion to the special benefit received.

The following assessment is made to cover the portion of the estimated cost of maintenance, operation, and servicing of said improvements to be paid by the assessable real property within the District in proportion to the special benefit received:

SUMMARY OF ASSESSMENT

Fiscal Year 2021/22 Proposed Assessment	Fiscal Year 2021/22 Maximum Assessment
\$804,444.28	\$804,444.28

The assessment has been levied in accordance with the assessment methodology adopted and approved by the Board of Directors at the time of District formation.

The District was formed prior to the passage of Proposition 218, The Right to Vote on Taxes Act, which was approved by the voters of California on November 6, 1996, and is now Article XIIC and XIID of the California Constitution. Although this assessment is consistent with Proposition 218, the California judiciary has generally referred to pre-Proposition 218 assessments as "grandfathered assessments" and held them to a lower standard than post Proposition 218 assessments. As required by Proposition 218, the voters of eastern Contra Costa County approved the continuation of the District in November of 1996 (Measure LL). This measure passed with 67.8% approval from the voters within the District.

SECTION 2. PLANS AND SPECIFICATIONS

Description of the District Boundaries

The District is defined by the boundaries of the Liberty Union High School District, in east Contra Costa County (the “County”). The parcels of land, which have been determined to be within the boundaries of the District using County Tax Rate Areas, are those parcels shown in the assessment roll for the District.

Description of Areas to be Improved

The acquisitions and improvements to be maintained, improved, and serviced by the assessments include parklands, trails, and related parkland access improvements throughout the District. The District improvements are generally as follows:

Marsh Creek Trail

7.74 miles - Big Break Trail to Creekside Park:

The Creekside Park to Cypress Road portion of this trail is 6.54 miles long and was opened in phases from December 1992 to 1997. Construction costs for the first phase (Cypress Road to Dainty Avenue) were \$775,000 for the trail and \$260,000 for bridges. In 2001, the operation of the Dainty Avenue to Balfour Road section of the trail was transferred to the EBRPD from the City of Brentwood. The 0.5 mile Balfour Road to Creekside Park portion of the trail was built by subdivision developers in 1996/97 and opened in 1997. Beginning in Fiscal Year 2005/06, the EBRPD has maintained responsibility for a trail tunnel beneath O'Hara Avenue and a tunnel beneath Sand Creek Road. The EBRPD expects to maintain a 9/10 mile extension to the Delta Shoreline Trail after completion of a restoration project.

The Cypress Road to Delta Shoreline portion is 1.2 miles long and opened May 31, 1997, with a construction cost of \$421,000 for the trail and railroad underpass.

Delta/De Anza Trail

Approximately 3.5 miles - Cypress Road to Neroly Road:

The Cypress Road to Neroly Road portion of the trail is about 2.5 miles long and opened June 1, 1996, with a construction cost of \$355,000 (trail and screen fencing). The Hillcrest to Ridgeline segment opened Fiscal Year 2007/08 and added one additional mile of trail. The one-mile section of trail between Ridgeline and Neroly Road was completed and opened in 2014.

Big Break Trail

1.7 miles - Jordan Lane to Big Break Bridge:

The Marsh Creek Bridge to Jordan Lane section of trail, which opened in 1998, is 1.7 miles in length and cost \$525,000 to construct. Additionally, a trail from Big Break Road to the flood control channel has been constructed and is being maintained.

ECCC Trails Service Yard

Adjacent to the Iron Horse Sanitation District facilities in the City of Oakley:

The Iron Horse Sanitation District Plant (IHSD) in the City of Oakley opened September of 1994. The EBRPD acquired land from IHSD nearby for a permanent service yard, which was completed in 2003. The ECCC Trails Service Yard provides necessary support for the continued growth of the District Trails and Park Program.

Vasco Caves Regional Preserve / Vasco Hills / Byron Vernal Pools

The original 750-acre property of the Vasco Caves was acquired by the Contra Costa Water District and the EBRPD in 1997/98 at a cost of \$1,360,000. The area is maintained by the EBRPD. It opened in 1999/00 for public use by reservation only. An additional 617 acres were acquired on December 23, 2004, at a cost of \$2,961,600. There is a security residence at this location. The Vasco Hills and Vasco Caves parklands continued to be augmented in 2010 - 2012, and the 199.43 acre Coelho - Machado property was acquired in 2016 at a cost of \$1.5 million. In total, Vasco now encompasses almost 4,000 acres. Beginning in 2009, additional land in the Vasco area was acquired, known as the Byron Vernal Pools. To-date, Byron Vernal Pools totals 1,600 acres acquired at a total cost of \$10.7 million.

Round Valley Regional Preserve

The Purviance property of 1,165 acres was acquired in 1995 at a cost of \$2,058,500. The Aswad property of 160 acres was acquired in April of 1996 at a cost of \$224,000. The Cowell property was leased to the EBRPD in 1996 and opened in 1998. The construction cost of staging area and access was \$921,500. There are 3.2 miles of trail. An additional 45 acres was added on January 31, 2000, at a cost of \$313,250. There is also a security residence at this location. A group campsite, which may be reserved, opened in 2007, and a bridge was installed in 2012 to complete the loop trail. Two additional acquisitions in 2018 increased the size of the park: the 9.24 acre Heiser property and the 271.91 acre Nunn Property conservation easement. In total Round Valley Regional Preserve encompasses 2,191 acres.

Delta Access

The EBRPD acquired the Fallman property on June 20, 2002, at a cost of \$1,500,000. The property is 276 acres in size and is located adjacent to the Werner Dredger Cut, east of Knightsen, in the Orwood Tract. The property is currently in agricultural use and will be kept in land bank status until funding is obtained for the development and operation of a delta access facility. An additional 90 acres of Delta access known as the Aginson Prime property was acquired in September of 2013 at a cost of \$1,165,000. The purchase price included a security residence and a dock that may eventually allow small boat access to the Delta. The District is participating in the replacement of the Orwood Bridge, which crosses the Dredger Cut adjacent to the Fallman property. The new bridge will include a segment of the Mokelumne Coast to Crest Trail. In January 2016, at a cost of \$6,072,000, the District acquired the 646-acre Nunn property to provide a key opportunity to protect and restore rare delta habitat.

Big Break Visitors Center at the Delta

In 2012, the Big Break Visitor Center at the Delta was completed. The 5,500 square foot pre-fabricated building project was partially funded by a \$2.5 million grant from the State of California's Proposition 84.

This interpretive center includes displays about the Delta and is staffed by EBRPD naturalists who can give information about the park and specific activities in the area, including wetland walks and adjoining trails.

Big Break Regional Shoreline offers picnic and meadow areas, a small shaded amphitheater, boat and kayak launch facilities, and a fishing pier. It also includes the Delta Discovery Experience with covered, outdoor use areas for interpretive and educational exhibits and programs highlighting the Delta, its ecosystems, and wildlife. A 1,200 square foot interactive map of the Delta allows visitors to see how water flows through the region. The map was designed, fabricated and installed by Scientific Art Studio, based in Richmond, California.

In 2017/18, \$100,000 was appropriated for exhibit repair and enhancement at the Big Break Visitor Center, including improvements to the Delta Map. An additional \$150,000 was allocated to repair and expand on storage at the Big Break Visitor Center, in order to protect the kayaks, lifejackets and other gear used for naturalist and interpretive recreation programs.

Deer Valley Regional Park

In 2014 the District acquired the 960 acre Dainty Ranch and the 1,885 acre Roddy Ranch to begin the process of creating the Deer Valley Regional Park, as described in the District's Master Plan. In 2016 the District acquired an additional 76.46 acres known as the SMD-Hanson Property. In 2017, the EBRPD acquired an additional 40 acres of land from the Jack and Donna Roddy family, to become part of the Deer Valley Park. These properties are currently in Land Banked status. In 2018, an additional 230 acres of the adjacent Roddy Golf Club were acquired. The 120 acre Olsen property was acquired in 2019. Currently, the park encompasses over 3,650 acres.

The following projects will be funded with excess District funds:

\$100,000 – Grazing infrastructure on multiple East County properties (fencing, gates, water infrastructure) (to be completed in 2021)

\$15,000 – ECC Trails, Mule (estimated completion 2021)

\$20,000 – ECC Trails, Pickup Truck (estimated completion 2021)

\$20,000 – Vasco, Polaris Mule (estimated completion 2021)

\$27,000 – Big Break Pickup Truck (estimated completion 2021)

Description of Improvements

The level of operations, maintenance and servicing include, but are not limited to: culvert service and repair, drinking fountains repair, entry structure repair, erosion control, fence repair, fire suppression, inlet, pipeline and outfall service and repair, litter control, mowing, painting, ranger patrol, repaving and crack repair, rest room maintenance, sign maintenance, stair tread repair, tree and shrubbery trimming and removal, weed abatement, landscaping, grading and soil preparation. The operations, maintenance and servicing include personnel, electrical energy, and utilities such as water, materials, contractual services, administrative costs and other items as necessary. All work will be performed to an acceptable standard and in accordance with applicable safety, environmental, aesthetic and building standards and regulations. Any plans for these improvements will be filed with the EBRPD and are incorporated herein by reference.

Identification of Benefit

The District provides funds needed to maintain, operate, and construct parks, trails, open space, and other related park and access improvements within the District, as prescribed in the State of California Streets and Highways Code. Cost of acquisition and development of the regional facilities is funded primarily through Federal and State grants, bond issuances, and various public and private donations.

By definition, all District lands maintained with the assessment revenues are directly related to property within the District, and benefits are received equally by all residential property owners within the District. A single zone of benefit for residential properties is in effect throughout the entire area of the District, and assessments are established accordingly. Assessments are directed exclusively to owners of all individual residential parcels which include a residence or residences as defined by the County Assessor, according to the method of apportionment defined below in this Report. The method of apportionment reflects varying rates of assessment, dependent upon the number and type of residential units located on the various parcels.

SECTION 3. ESTIMATE OF COSTS

The EBPRD receives revenue funding from the District. Revenue from this source will be used for the improvement, maintenance, and servicing of the public facilities within the District. The budget for Fiscal Year 2021/22 is shown in the following table:

Description	Amount
Sources	
Beginning Fund Balance, January 1, 2021	\$599,134
Total Assessment FY 2021/22	804,444
County Collection Fees	(30,322)
Interest	<u>10,001</u>
Total Sources	\$1,383,257
Uses	
Maintenance Expenditures:	
Salaries and Benefits	\$683,136
Supplies	0
Services	5,200
Capital Outlay	0
Administrative Expenses:	
Intra-District Charges	0
Engineer Charges	4,500
Transfers Out	<u>192,000</u>
Total Uses	\$884,836
Projected Change in Fund Balance	(\$100,713)
Projected Ending Fund Balance, December 31, 2021	\$498,421

SECTION 4. ASSESSMENT DIAGRAM

An Assessment Diagram for the District has been submitted to the EBRPD Clerk in the format required under the provision of the Act. The Assessment Diagram is on file with the EBRPD Clerk and by reference herein is made part of this Report. The lines and dimensions shown on maps of the County Assessor for the current year are incorporated by reference herein and made part of this Report.

SECTION 5. ASSESSMENTS

The actual assessments for Fiscal Year 2021/22, apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office, are listed and submitted as Section 6 of this Report for the District. The description of each lot or parcel is part of the records of the County Assessor and such records are, by reference, made part of this report.

Method of Apportionment

Assessments for individual parcel owners will be included as a part of the annual tax bill. Senior citizens, whose annual income is below the State of California defined poverty level, are entitled to a 50% discount on their assessment. Assessments for the individual parcels in the District, consistent with approved residential property assessment practices in other County special assessment districts, are based upon the schedule shown below.

1. Single family residential units on a single parcel (single family home, condominium, townhouse, mobile home, rural residential) are assessed \$19.70 per unit
For Fiscal Year 2021/22, there are 39,236 assessable units for a total of \$772,949.20.
2. Two or more residential units, up to a maximum of four residential units, on a single parcel (homes, duplex, triplex, mobile home) are assessed \$19.70 per individual living unit
For Fiscal Year 2021/22, there are 607 assessable units for a total of \$11,957.90.
3. Multiple living units (apartments of five living units or more) are assigned 0.5 units per individual living unit and are assessed \$9.85 per individual living unit
For Fiscal Year 2021/22, there are 1,470 assessable units for a total of \$14,479.42.
4. Living units in hotels, motels, and mobile home parks are assigned 0.25 units per individual living unit and are assessed \$4.92 per individual living unit
For Fiscal Year 2021/22, there are 1,028 assessable units for a total of \$5,057.76.

All assessments are rounded down to an even cent for placement on the County property tax roll.

Appeals of Assessment Levy to Property

Any property owner, who feels that the assessment levied on the subject property is in error as a result of incorrect information being used to apply the foregoing method of assessment, may file a written appeal with the Chief Financial Officer of the EBRPD, or designee. Any such appeal is limited to correction of an assessment during the then current or, if before July 1, the upcoming fiscal year. Upon the filing of any such appeal, the Chief Financial Officer or designee will promptly review the appeal and any information provided by the property owner. If the Chief Financial Officer or designee finds the assessment should be modified, the appropriate changes shall be made to the assessment roll. If any such changes are approved after the assessment roll has been filed with the County of collection, the Chief Financial Officer or designee is authorized to refund the property owner the amount of any approved reduction. Any dispute over the

decision of the Chief Financial Officer or designee shall be referred to the EBRPD Board of Directors and the decision of the Board of Directors shall be final.

Assessment Roll

Each year the EBRPD obtains a current listing of all parcels located within the District boundaries from the County Assessor. The listing identifies each individual parcel, its owner, and defines the County Assessor Use Code for the parcel. The complete listing of all parcels to be assessed, including name of owner, parcel address, and amount of the proposed assessment, is on file at the EBRPD headquarters office. Parcel references are consistent with County Assessor parcel numbers, in order to avoid confusion or misunderstanding by residential property owners.

AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

4. PUBLIC SAFETY DIVISION

- a. Authorization to Execute Contracts with CSI Telecommunications, Inc., Contra Costa County Department of Information Technology, and Aviat Networks, Inc. and Transfer and Appropriate Funds for the District-Wide Low-Band Microwave Radio Upgrade (Gershaneck/Love/Ciaburro)

RECOMMENDATION

The General Manager recommends that the Board of Directors:

1. Authorize the transfer and appropriation of \$51,497 from the Major Infrastructure Renovation and Replacement Fund (#553) into the Upgrade District Radio System Project (No. 159500); and
2. Authorize executing a consultant contract with CSI Telecommunications, Inc. to provide project management services for the District-Wide Low-Band Microwave Radio Upgrade; and
3. Authorize executing a service contract with Contra Costa County Department of Information Technology (CoCo DoIT) to provide supervision and access to the radio towers and vaults for the District-Wide Low-Band Microwave Radio Upgrade; and
4. Authorize executing a service contract with Aviat Networks, Inc. to purchase, engineer, install, and integrate upgraded equipment for the District-Wide Low-Band Microwave Radio Upgrade.

REVENUE/COST

The 2021 budget contains \$1,475,500 in Project No. 159500 – Upgrade District Radio System for the District-Wide Low-Band Microwave Radio Upgrade. Staff obtained bids to complete this project totaling \$1,526,987, including all equipment, installation, engineering, integration, system design, and access to the radio towers and vaults.

This Board action will appropriate \$51,497 from the Major Infrastructure Renovation and

Replacement Fund (#553) and authorize three contracts:

1. CSI Telecommunications, Inc. in the amount of \$87,000, to manage the project;
2. CoCo DoIT in the amount of \$100,000, to provide required supervision and access to the radio towers and vaults; and
3. Aviat Networks, Inc. in the amount of \$1,218,170, to complete the upgrade.

SOURCE OF FUNDS

Upgrade District Radio System (Project No.159500)	\$ 1,500,000
Encumbrances and Expenditures to Date	(24,510)
Major Infrastructure Renovation and Replacement Fund (#553)	<u>51,497</u>
AVAILABLE BALANCE	\$ 1,526,987

USE OF FUNDS

Contract with CSI Telecommunications, Inc.	87,000
Contract with CoCo DoIT	100,000
Contract with Aviat Networks, Inc.	1,218,170
Contingency and other costs	<u>121,817</u>
TOTAL USE OF FUNDS	\$ 1,526,987

REMAINING BALANCE	\$ 0
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BACKGROUND

The Park District has operated a low-band radio system to cover its service area for over 30 years. Currently, the system is controlled by digital microwave and telephone lines. The current District-wide digital microwave system was last upgraded in 2007 and has reached the end of its serviceable life. Older digital microwave equipment must be replaced with new digital equipment to provide uninterrupted communications to East Bay Regional Park District Park Operation staff.

In 2017, the Park District formed a Radio Task Force to evaluate radio communications with the Park District. Multiple members of the Park District contributed to the task force, including Park Operations, Public Safety, Information Services, Maintenance, and Skilled Trades, Interpretive Services, and Finance. The Task Force recommended upgrading the microwave radio technology to current technological standards at an estimated cost of \$1,500,000. In the 2020 Budget, the required funds were budgeted based on the predicted costs of the project. The upgrade is expected to last 15 years, costing approximately \$100,000 per year of service life.

Following receipt of all project-related proposals, the cost is 3.5% above the predicted price and is expected to cost \$1,551,497. Staff is requesting \$51,497 be appropriated from the Major Infrastructure Renovation and Replacement Fund (553) to the project to continue with uninterrupted radio communications for Park Operations staff.

CSI Telecommunications, Inc. - Due to the project scale and complexity, staff recommends the Park District hire a project management firm for the project's duration. The consultant's scope of services includes all aspects of project management.

In 1988, CSI Telecommunications (CSI) designed and managed the installation of the Park District's existing analog microwave system. CSI continues to work with the Park District to establish additional microwave paths and maintains our radio licenses with the Federal Communications Commission (FCC). Beginning in 2006, CSI began working with the Park District's Communications Unit to develop, engineer, issue a Request for Proposals and manage the installation of the Park District's digital microwave system, replacing the antiquated analog system.

By assisting with installations and prior upgrades, CSI has established a network of relationships and professional contacts that will ensure the expeditious approvals of licenses, permits, and installation of updated digital microwave equipment. These relationships will allow for the continued operation of the Park District low-band radio system, predominantly utilized by the Park District's Park Operations Division.

CSI has prior involvement with the Park District's digital microwave network and communications system and specific knowledge of Public Safety microwave networks in Alameda and Contra Costa Counties. Based on these unique attributes, staff believes requesting competitive bids for these services would not generate other qualified proposals and would be a costly and prolonged process. Approval of this contract will provide the Park District with the best professional assistance available to coordinate the installation, testing, and upgrade of the digital microwave communications system of the Park District. The District's Legal Counsel has authorized this vendor as a sole source vendor based on knowledge and expertise.

Contra Costa County Department of Information Technology - For more than 50 years, the Contra Costa County Department of Information Technology (CoCo DoIT) has maintained the Park District's radio communication infrastructure to serve both Public Safety and Park Operations personnel in the field. Currently, the microwave radio system spans four counties on nine towers owned by multiple owners, including Contra Costa County, Solano County, KICU/FOX, and Alameda County. The Park District's communication microwave dishes are on these towers, and the District's radio transmitters and receivers are housed in the associated hilltop radio vaults.

The Contra Costa County radio technicians provide access to, maintain, and repair the Park District's radio system as needed to all nine towers in the four counties. This additional contract is required due to the upgrade of the existing equipment. The Park District's Legal Counsel has authorized this vendor as a sole source vendor based on being the only vendor with clearance and access to all radio towers and vaults within the EBRPD low-band radio system.

Aviat Networks, Inc. - In 2020, The Park District contracted CSI to develop a Request for Proposal (RFP) for the District-Wide Low-Band Microwave Radio Upgrade. The RFP was

released in January 2021. Due to the technical specifications necessary to address all current and future needs of the Park District's low-band microwave radio system, the RFP was highly detailed. The number of firms that can meet these requirements is minimal. One firm responded to the RFP:

I. Aviat Networks, Inc., Milpitas, California

For over 60 years, Aviat Networks has manufactured, delivered, and implemented numerous microwave telecommunications systems to government and public safety agencies, including radio tower and vault installations. Aviat Networks works with many local agencies, including Alameda County, Contra Costa County, EBRCSA, Mid-Peninsula Open Space District, and Solano County. Aviat Networks is a proven leader in microwave systems. Aviat Network develops the next generation of mission critical microwave networking solutions that bring together high-performance radio transmission, advanced data networking and smart network evolution.

Park District Staff, in collaboration with CSI, reviewed the proposal submitted and recommend Aviat Network, Inc.

ALTERNATIVES

No alternatives are recommended.

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2021 – 06 -

June 15, 2021

AUTHORIZATION TO EXECUTE CONTRACTS WITH CSI TELECOMMUNICATIONS, INC., CONTRA COSTA COUNTY DEPARTMENT OF INFORMATION TECHNOLOGY, AND AVIAT NETWORKS, INC. AND TRANSFER AND APPROPRIATE FUNDS FOR THE DISTRICT-WIDE LOW-BAND MICROWAVE RADIO UPGRADE

WHEREAS, the East Bay Regional Park District operates a low-band microwave radio system covering the Park District's service areas; and

WHEREAS, the Park District has funds available in Project No. 159500 – Upgrade District Radio System totaling \$1,500,000; and

WHEREAS, CSI Telecommunications, Inc. has worked with the Park District since 1988 on various microwave and radio system engineering projects and completed an RFP, and evaluation for upgrades of the Park District's Digital Microwave System in early 2021; and

WHEREAS, due to the project scale and complexity, staff recommends that CSI Telecommunications continue as a project management firm on behalf of the Park District for the duration of the project; and

WHEREAS, the Park District utilizes the Contra Costa Department of Information Technology for hilltop radio vault space, placement of microwave dishes on radio towers, and repair and maintenance of communications infrastructure; and

WHEREAS, the Board of Directors has previously approved agreements with the Contra Costa Department of Information Technology to enlist their services in Board resolutions 1980-7-198, 2010-5-126, 2016-12-312, 2017-03-066, and 2018-04-077; and

WHEREAS, the Park District's Legal Counsel reviewed CSI Telecommunications and Contra Costa Department of Information Technology and determined each to be a sole source vendor; and

WHEREAS, Aviat Networks, Inc., has complied with all parts of the Park District's Microwave Upgrade Request for Proposal (RFP) released in January 2021; and

WHEREAS, Aviat Networks, Inc., completed a system evaluation and cost estimates for the District-Wide Low-Band Microwave Radio Upgrade and met all standards as set forth by the Park District in its RFP and is recommended; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes the transfer and appropriation of \$51,497 from the Major Infrastructure Renovation and Replacement Fund (553) into the Upgrade District Radio System Project (159500); and

BE IT FURTHER RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes a contract with CSI Telecommunications, Inc. in the amount of \$87,000 for the project management, installation, testing, and system acceptance for the Upgrade District Radio System Project (159500); and

BE IT FURTHER RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes a contract with Contra Costa County Department of Information Technology in the amount of \$100,000 for the Upgrade District Radio System Project (159500); and

BE IT FURTHER RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes a contract with Aviat Networks, Inc. in the amount of \$1,218,170 for the purchase, installation, integration, and engineering of the Upgrade District Radio System Project (159500); and

BE IT FURTHER RESOLVED that the General Manager, or designee is hereby authorized and directed, on behalf of the Park District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, seconded by Director _____, and adopted this 15th day of June, 2021, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:

**EAST BAY REGIONAL PARK DISTRICT
BUDGET CHANGE FORM**

NEW APPROPRIATIONS		BUDGET TRANSFERS	
<input type="checkbox"/> From Fund Balance		<input checked="" type="checkbox"/> Between Funds	
DECREASE BUDGET ACCOUNT	AMOUNT	INCREASE BUDGET ACCOUNT	AMOUNT
		Account Name: Expense: Capital Projects Fund-Administration Dept-District Wide-Construction in Progress /Upgrade District Radio System Project-Major Infrastructure Renovation and Replacement-Consultants Account: 333-8130-000-6191/159500MIRR-005	\$ 51,497
TRANSFERS BETWEEN FUNDS			
Account Name: TRANSFER OUT: Major Infrastructure Renovation and Replace Fund-Non Departmental-District Wide-Transfer Out 553-9110-000-9980	\$ 51,497	Account Name: TRANSFER IN: Capital Projects Fund-Non Departmental-District Wide-Transfer In Account: 333-9110-000-3980	\$ 51,497
REASON FOR BUDGET CHANGE ENTRY			
As presented at the Board of Directors meeting on June 15, 2021 the General Manager authorizes the transfer and appropriation of \$51,497 from the Major Infrastructure Renovation and Replacement Fund to the Capital Projects Fund for the Upgrade District Radio System Project (159500).			
As approved at the Board of Directors Meeting on date:			6/15/2021
Board of Directors Resolution Number:			2021-06-
Posted By:		Posted date:	
Signature:			

BOARD COMMITTEE
REPORTS

AGENDA
REGULAR MEETINGS
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

6. BOARD COMMITTEE REPORTS

- a. Board Legislative Committee (5.14.2021) (Wieskamp)

Present

Attendees (Via Video Conference):

Board: Chair Ayn Wieskamp, Dee Rosario, Dennis Waespi

Staff: Erich Pfuehler, Lisa Baldinger, Yulie Padmore, Mathew James, Katy Hornbeck, Debra Fuller, Jeff Rasmussen, Rachel Sater

Consultants: Doug Houston, Peter Umhofer, Katt Lundy, Graham Porter, David Brodeur, Jessie Voremberg

Public: Kelly Abreu and members of the public were able to access the meeting via live video stream.

The May 14, 2021 Board Legislative Committee meeting was held via video conference pursuant to Governor Newsom's Executive Order No. N-29-20.

This meeting was called to order at 12:30 PM.

Administrative Analyst II Matthew James conducted a roll call of Board Legislative Committee members and staff.

Items to be discussed:

I. U.C. DAVIS ENVIRONMENTAL POLICY AND MANAGEMENT MASTERS STUDENT PROJECT

Legislative and Policy Management Analyst Lisa Baldinger introduced the U.C. Davis Environmental Policy and Management Master's Student Team Katt Lundy, Graham Porter, David Brodeur and Jessie Voremberg. The team partnered on a project as part of their masters program. Lundy explained the team has been working with the District since January 2021 to create six community information guides as part of the District's larger Strategy for Inclusive Community Engagement.

II. FEDERAL LEGISLATION / OTHER MATTERS

A. NEW LEGISLATION – RECOMMENDED BILLS FOR SUPPORT

1. **S. 280 (Markey D-MA) and H.R. 744 (Clarke D-NY) – FEMA Climate Change Preparedness Act**

Chief of Government and Legislative Affairs Erich Pfoehler explained S. 280 and H.R. 744 are companion legislation creating a Subcommittee of the Federal Emergency Management Agency's (FEMA) National Advisory Council focusing on climate change. The bills direct FEMA to reinstate climate risk language in its strategic planning. Federal Advocate Peter Umhofer added the bills could find themselves included in any number of other bills related to climate change, infrastructure or transportation. He stated the bill language is clear and of the utmost importance.

2. **S. 425 (Markey D-MA) and H.R. 1289 (Cohen D-TN) – Complete Streets Act**

Pfoehler provided S. 425 and H.R. 1289 are companion bills. The bills would require states use five percent of their Federal transportation funding to design and implement a complete streets plan for the state. This means, when considering a highway or road project, planners would account for pedestrians, bicycles and the Americans with Disabilities Act (ADA). Additionally, it requires regional agencies such as the Metropolitan Transportation Commission to strongly consider complete streets in design and implementation of regional projects. The bills may benefit the District's paved trail network along with connectivity to District parks.

3. **S. 487 (Wyden D-OR) and H.R. 1162 (Neguse D-CO) – 21st Century Conservation Corps Act**

Pfoehler informed S. 487 and H.R. 1162, the 21st Century Conservation Corps Act, support reforestation and vegetation management. The legislation requires the corps workforce to represent the community in which the work is being done.

4. **S. 559 (Collins R-ME) and H.R. 1548 (Cartwright D-PA) – Native Plant Species Pilot Program**

Pfoehler introduced S. 559 and H.R. 1548. They would establish a National Park Service pilot program. This program supports the use of native species in restoration projects. Native plants ultimately require less irrigation and less pesticides. This is consistent with the District's approach.

5. **S. 614 (Cardin D-MD) – Transportation Alternatives Enhancement Act**

Pfoehler shared S. 614, the Transportation Alternatives Enhancement Act, is an effort to provide more local control over Federal transportation dollars allocated for active transportation.

6. **S. 684 (Markey D-MA) – Connecting America's Active Transportation System**

Pfoehler stated S. 684 provides \$500 million in funding per year for five years. It is an opportunity for the District to secure additional funding for its green transportation network.

7. **S. 1248 (Bennet D-CO) – Outdoor Restoration Partnership Act**

Pfoehler noted S. 1248, the Outdoor Restoration Partnership Act, is similar to S. 487. The bill contains special district language as part of the \$20 billion to state and local governments. The funds are for restoration and environmental enhancements. There is \$ 40 billion to restore wildlife habitat. With Umhofer's good efforts, a quote from the Districts General Manager Sabrina Landreth was included in Senator Bennet's press release supporting the legislation.

A motion to support S. 280, H.R. 744, S. 425, H.R. 1289, S. 487, H.R. 1162, S. 559, H.R. 1548, S. 614, S. 684 and S. 1248 passed unanimously.

B. OTHER FEDERAL MATTERS

I. **Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Federal Transportation Grant**

Pfuehler, Umhofer, Baldinger and Grants Manager Katy Hornbeck provided an update about the RAISE Federal transportation grant (formerly known as BUILD). They spoke about the grant guidelines focusing on infrastructure and safety. District projects were evaluated to include social equity and environmental sustainability. These components are a emphasis of the new Administration. All noted what an excellent team effort the grant application has been. There is cross-divisional coordination between Government Affairs, Grants, Planning, Trails, GIS, Public Affairs, and Design and Construction.

2. **American Jobs Plan Update**

Pfuehler and Umhofer shared an update about the legislative process around the American Jobs Plan. It has three broad topics: traditional infrastructure, research and development, and home care.

3. **Wildfire Update**

Pfuehler emphasized, due to tree mortality, the District has elevated its request for additional Federal Emergency Management Agency (FEMA) funding for vegetation management. The District has a \$3.2 million Hazard Mitigation Assistance Grant application pending with FEMA. Additional funding requests are pending at the state and Federal levels. Hornbeck explained the application was submitted in 2019. A few months ago, FEMA asked the District if it still needs funding. The District has been moving through the process of updating and securing the grant. The District's grant is currently under review. Umhofer spoke with Representative Barbara Lee's office about FEMA funding. He continues to have conversations with experts around forestry and wildfire issues in support of the District.

4. **Other Matters**

Umhofer added conversations continue with Representative DeSaulnier's office about the Port Chicago Memorial and visitor center for the future regional park in Concord. A formal request letter was sent to the Appropriations Committee aimed at funding for the visitor center. It is a work in progress. Even though Congress directed the National Park Service to work with the District on a visitor center, they continue to hesitate.

III. STATE LEGISLATION / OTHER MATTERS

A. NEW LEGISLATION RECOMMENDED BILLS FOR SUPPORT

I. **AB 30 (Karla D-San Jose) – Equity in Outdoor Access to Nature**

Pfuehler noted AB 30 recognizes access to nature as a human right. The goals of AB 30 align with the District's work toward equity in expanding access to trails and in parks.

2. **AB 564 (Gonzalez D-San Diego) – Biodiversity Protection and Restoration Act**

Pfuehler explained AB 564 works to link two executive orders from former Governor Jerry Brown and current Governor Gavin Newsom on biodiversity protection and restoration. The bill formalizes the two orders into policy with resource agencies and other agencies. It creates a system of reporting back on the achievements. It aligns with the 30 by 30 goals of the Governor. State Advocate Doug Houston expressed the bill would codify the executive orders and allow flexibility and freedom for the administration to move forward on an initiative.

3. **AB 614 (Aguilar-Curry D-Winters) – Nesting Bird Habitat Incentive Program**

Pfuehler informed AB 614 is an effort to provide more habitat for nesting birds. The bill has broad support and a funding mechanism. Pfuehler included AB 614 was designed to create incentives for

private property owners such as landowners, farmers and ranchers in the central and north central valley to create nesting habitat.

4. AB 1255 (Bloom D-Santa Monica) – Fire Prevention Local Assistance Grant Program

Pfuehler emphasized AB 1255 would require CAL FIRE to establish a local grant program. Houston added this grant program focuses on regional, habitat specific area planning to reduce risk and fuel load.

5. AB 1512 (Bauer-Kahan D-Orinda) – Preservation of Alameda-Tesla Expansion Area

Pfuehler shared the politics around AB 1512 have been challenging. Both Senator Steve Glazer and Assembly Member Rebecca Bauer-Kahan were able to move the bill over the finish line last year, but the administration did not respond positively. The District continues to support the preservation of the Alameda-Tesla Expansion Area through various avenues.

6. SB 624 (Hueso D-San Diego) – Environmental Equity and Outdoor Access Act

Pfuehler provided SB 624 is similar to AB 30 in terms of its goal and equity. Houston included this bill goes further by encouraging public resource agencies and departments to look at hiring practices around equity and inclusion. It seeks to ensure the people working in these spaces reflect the demographics of California.

A motion to support AB 30, AB 564, AB 614, AB 1255, AB 1512, and SB 624 passed unanimously.

B. OTHER STATE MATTERS

1. Tree and Vegetation Mortality Update

Pfuehler explained the District has submitted a budget request letter including \$20 million for the tree mortality issue, \$ 3.5 million for fire suppression equipment, \$3 million for Conservation Corps infrastructure improvements and additional funding for the state Coastal Conservancy to provide for vegetation management. The District is moving forward with an initial tree removal project this month in Reinhardt Redwood Regional Park. The removal will provide publicity on tree mortality. The District continues to meet with State Fire Chief Thom Porter who fully understands the gravity of the situation. The District has an internal working group led by Baldinger and Pfuehler. Houston expanded Chief Porter offered resources and information around potential grant opportunities. The District will be applying for a \$5 million in fire prevention grants specific to the tree mortality issue. Baldinger provided the District's Stewardship team is working with Hornbeck on a CAL FIRE forest protection grant application toward a mapping tool to map the vegetation in Alameda and Contra Costa County. The Stewardship team would be able to update these maps consistently thus reflecting any sudden die-off. Director Ayn Wieskamp said the District mapping is valuable, but the Governor should be paying attention to the state as a whole. Houston requested a meeting with Interim Director for the Governor's Forest Management Task Force Patrick Wright and will include Pfuehler and Baldinger. It is important to make Wright aware of the gap in mapping.

2. AB 959 (Mullin D-South San Francisco) – Nuisance Abatement Legislation Update

Pfuehler informed AB 959 sponsored by the District is moving forward. The bill will allow the District to abate nuisances on its property. Assistant District Counsel Jason Rosenberg testified in support of AB 959. The bill passed through the committee and is moving straight to the floor.

3. Governor Newsom May Budget Revise

District staff and Houston updated the Legislative Committee to the extent possible about Governor Newsom's May budget revisions.

4. Other Matters

Pfuehler said staff shared with Senator Dodd concerns about insurance coverage for supervisors of prescribed burns. The supervisors are called Burn Bosses. Burn Bosses have not been able to acquire insurance to do the job. Senator Dodd now has a bill requiring insurance companies to provide liability insurance for Burn Bosses.

Director Dee Rosario commented about attending the Alameda County Mayor's Conference. He learned about a bill supporting tabletop exercises around disasters much like wildfires. This bill may be of interest to the District.

V. OPEN FORUM PUBLIC COMMENT

Kelly Abreu expressed a need for parking justice as an environmental justice issue. He spoke about mapping. He also highlighted the state Forest Management Task Force as well as general historic mapping.

VI. ARTICLES

VII. BOARD COMMENTS

This meeting adjourned at 2:35 pm

Respectfully Submitted:

Debra Fuller
Executive Assistant

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AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

6. BOARD COMMITTEE REPORTS

b. Operations (Tuesday, April 27, 2021) _____ (Corbett)

Present

Board: Directors Ellen Corbett (Chair), Ayn Wieskamp, Elizabeth Echols

Staff: Jim O'Connor, Ruby Tumber, Anne Kassebaum, Dania Stoneham, Joshua Carlson, Renee Patterson, Robert Kennedy, Tiffany Margulici, Sonja Gomez, Denise Valentine

Absent: None

Guests: Marty Neideffer, Dave Brown, Hillary Bass, Sasha Shankar, Dr. Steven Chen, Vivian Treff

Agenda Item 2: Review Ardenwood Agricultural Lease: Ardenwood Historic Farm

Business Services Manager Tiffany Margulici provided an overview for the agricultural lease at Ardenwood through a presentation that included: Review of the Request for Proposal (RFP), location, planning, operational and lease background, RFP timeline and process, review of the Dig Deep Farms (DDF) team and advisory board, interdisciplinary partnerships, DDF finances, start up investment, cost/revenue, lease term and staff recommendation.

Alameda County Deputy Sheriff's Activities League (DSAL) Executive Director Hillary Bass provided an overview of the methodology and partnership with Dig Deep Farms.

Dig Deep Farm Co-Farm Directors Sasha Shankar and Troy Horton shared current farming practices, staff additions, training, and partnerships in operating an organic farming operation.

Public Comments on Item 2

Alameda County Sheriff's Office Captain Marty Neideffer recalled the creation of DSAL in 2004 and Dignity Farms in 2010, and the goal of community building through urban agriculture.

Alameda County Chief Medical Officer Steven Chen commented on the "food is medicine" model and provided highlights of the work being performed.

Alameda County Supervisor Wilma Chan's office Chief of Staff David Brown commented on the services provided to the chronically ill and low-income underserved members of the public and the county's commitment and funding investment to the project.

Emailed submitted by Lucia Sayre
Dear EBRPD Board members,

As a representative of Anchors in Resilient Communities (ARC), a multi-stakeholder initiative in the East Bay, and on behalf of the organization Health Care Without Harm, I am writing in wholehearted support of an East Bay Regional Park District's (EBRPD) decision to approve Dig Deep Farms' Agricultural Land Lease proposal to farm/operate the 74-acre Ardenwood Historic Farm.

We believe wholeheartedly that Dig Deep Farms (DDF) can provide transformative educational opportunities, while showcasing sustainable and equitable agriculture. Their work is a needed solution to the climate disruption, economic and social inequity that our community faces, and most importantly, represents a paradigm shift. Dig Deep Farms' mission and vision for Ardenwood Historic Farm is a shift from farmworker exploitation to equity, a shift from resource extraction to sustainability, and a shift from exclusion and racial prejudice to access and opportunity. DDF is the future of farming – a brighter future of farming.

We at ARC believe that strong, equitable, regional food systems can play a major role in building community health, wealth and climate resilience. DDF are valued partners in our work localizing the food procurement of East Bay anchor institutions (such as universities, schools and hospitals). We rely heavily on their infrastructure and programming that allow us to source produce from black and brown farmers for anchors, while creating jobs for our community members disenfranchised from employment opportunities. DDF are cherished partners to ARC because they deepen our impact within the community, and make our outcomes more equitable and inclusive. In short, they make our work better.

We encourage the Board to approve Dig Deep Farm's proposal to lease and care for the land at Ardenwood Farm, and we commit to fully supporting their management of the farm through increased institutional contracting within our network of health care and educational anchor institutions.

With gratitude,

Email submitted by Benedetto Ratto

I want to take a moment Thank the board for making this recommendation. As son of a third generation Bay Area farmer, I excited to be a part of this venture. It is a wonderful program that will continue to keep active farming alive in Alameda County while being able to server and educate the public about fresh fruits and vegetables.

 PRODUCE, INC.

End of Public Comments on Agenda Item 2

Wieskamp inquired on the work opportunities and the process of hiring staff. Shankar responded open positions are communicated to different institutions, colleges, and communities. Staff conduct interviews and are willing to train interested candidates that are without experience in farming. Wieskamp inquired if there will be education provided for high school students within Alameda and Contra Costa counties. Bass replied affirmatively.

Corbett inquired on the rules of irrigation and water. Margulici stated there is a well on site and the lessee covers the costs of electricity related to the well pump. Park staff met with Shankar and Horton to communicate the process of maintaining the well.

Corbett questioned how organic is being defined for the operation. Margulici replied the designation is through California Certified Organic Farms (CCOF).

Corbett inquired how the cost of rent is being calculated. Margulici replied staff will work with DDF on rates, to calculate the work being performed on an hourly basis and reconcile the hours against the rent each month.

Corbett inquired if the pumpkin patch would resume at the park. Margulici replied affirmatively as it is very popular.

Corbett inquired if Shankar has worked with any of the local community colleges. Shankar recalled they have worked with Peralta College in Berkeley.

Corbett suggested utilizing UC Master Gardeners for teaching purposes at the site.

Wieskamp moved to approve and to the full Board of Directors the staff recommendation of the selection of Dig Deep Farms as the Ardenwood Agricultural Land Lessee for an initial term of 5 years with two possible additional 5-year terms at the Park District's sole discretion for a rent of \$150/acre/year in the initial term and rent per acre to be evaluated at the onset of each extension term. Expected annual revenue from rent is expected range from \$7,670 (minimum of 51.13 acres) to \$13,650 (maximum of 91 acres), based on approved crop rotation schedule. Rent may be offset by in-kind work performed by Dig Deep Farms. Other than the in-kind work, there will be no cost to the Park District for this action except for any unknown cost of maintenance or repairs to the property not covered by the lessee. Echols seconded. The motion passed unanimously.

Agenda Item 3: Approval of Recommendation for Contra Loma Food Concession Request for Proposal Response and New Agreement: Contra Loma Regional Park

Administrative Analyst Renee Patterson provided an overview for the Contra Loma Food Concession lease at Contra Loma Regional through a presentation that included: Review of the Request for Proposal (RFP), location, planning, operations, cost/revenue, and a review of the recommended concessionaire: Boondoggies, LLC.

Boondoggies, LLC Owner Vivian Treff expressed appreciation to the Committee for the opportunity to submit a proposal for the location, which seems like an opportunity to learn and grow and serve the community in another area of the county.

Wieskamp inquired if the pool at Contra Loma is in good order. O'Connor replied affirmatively.

Corbett inquired if utilizing social media to advertise the RFP for the concession provided a greater response. Margulici replied, yes.

Corbett raised the question of packaging used by concessions and if there has been a conversation with staff on what products will be used. Margulici replied staff has discussed this topic with Boondoggies, who have shared they will be starting off with less packaging. Park staff has also met with Park District Sanitation/Recycling staff to discuss the implementation of waste streaming at the site.

Echols moved to approve and recommend to the full Board the staff recommendation for the selection of Boondoggies, LLC as concessionaire of the Contra Loma Food Concession with for an initial term of two years with a possible additional three-year term at the Park District's discretion. The Park District can expect up to \$6,000 annually, representing a 3% Concession fee and 7% Concession Maintenance Fee. There will be no cost to the Park District for this action except for any unknown cost of maintenance or repairs to the property not covered by the concessionaire or the Concession Maintenance Fund (CMF). Wieskamp seconded. The motion passed unanimously.

Agenda Item 4: District-wide Residence Program Update

Business Services Manager Tiffany Margulici provided an update of the Residence program through a presentation that included: SharePoint site, replacements, former Roddy House/Conversion to Security residence, and duplex conversion study.

Echols commented on her agreement with the staff decision to fill in the pool at the Roddy House for safety concerns.

Agenda Item 5: Public Comments

Touchstone Golf CEO Steve Harker, operator of Redwood Canyon Golf Course (RCGC), shared the golf course has received the designation of Certified Audubon Cooperative Sanctuary golf course through the Audubon Cooperative Sanctuary Program for golf courses with RCGC being one of 900 golf courses in the world to receive this designation. Harker also provided an update on irrigation at the course and upcoming events.

Agenda Item 6: Board Comments

Wieskamp mentioned receiving calls regarding work on trails and requested an interim report on the status of trails. Corbett deferred to O'Connor to check with staff and determine the appropriate forum to provide an update. O'Connor replied he will check in with ASD AGM Krisitina Kelchner to check the status on progress.

Corbett mentioned receiving an email related to the new concessionaire at the Anthony Chabot stables and requested O'Connor to follow up.

Agenda Item 7: Assistant GM Comments

- Staff preparing for Orange Tier re-operations.
- Challenges still occurring with blue-green algae and/or irrigation systems at Shadow Cliffs, Quarry Lakes, Lake Anza, and Del Valle.
- Visitor Centers are open with increased capacity.
- Reservations Department hours are increasing.

Meeting adjourned at 2:23 p.m.

Respectfully submitted:
/s/ Denise Valentine
Sr. Executive Assistant

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AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, June 15, 2021

D. BUSINESS BEFORE THE BOARD

6. BOARD COMMITTEE REPORTS

c. Operations (Thursday, March 18, 2021) (Corbett)

Present

Board: Directors Ellen Corbett (Chair), Ayn Wieskamp, Elizabeth Echols

Staff: Sabrina Landreth, Jim O'Connor, Tiffany Margulici, Ruby Tumber, David Kendall, Eri Suzuki, Jim Tallerico, Lance Brede, Renee Patterson, Rex Caufield, Steve Castile, Denise Valentine

Absent: None

Guests: Annie Paulin, David Warren, Joanne Chiu, Ted Unkel, Kelly Abreu

Agenda Item 1: Roll Call

Chair Ellen Corbett introduced General Manager Sabrina Landreth to the Committee.

Agenda Item 2: Review Deer Valley/Roddy Ranch Crown Castle/T-Mobile Amendment: Deer Valley Regional Park

Business Services Manager Tiffany Margulici presented the site lease amendment through a presentation that included: Introductions of the lessee, communication site policy, location of site, proposed generator location, public benefits, requirements, market rent data and the staff recommendation.

Director Echols inquired about the impact to T-Mobile operations if the amendment is not approved. T-Mobile Real Estate Specialist Annie Paulin replied that the California Public Utilities Commission (CPUC) is requiring the generators to be in place by July 20, 2021 to ensure public safety during emergency events. If the generator is not approved by the Park District, T-Mobile will be out of compliance with the regulation.

Director Corbett inquired if the space is currently powered off the grid, with the generator on the site as a backup for power failure. Margulici confirmed, yes. Corbett questioned if there are opportunities for solar power at the site. Paulin replied not that T-Mobile is aware of. Corbett inquired who is responsible for the cost of the power. Paulin replied the carrier/operator.

Corbett inquired on the renewal date and alignment of the lease with the market. Margulici responded the lease term has another 19 to 20 years. At the end of the term, staff will reevaluate and align with the current market. The lease currently falls at the lower end of the market range. This site was acquired from the prior owner and it is the Park District practice to honor the existing lease terms. O'Connor confirmed the lease has an additional 5 five-year term renewals through 2023.

Echols advised due to her connection with the CPUC, she will abstain from the vote.

Wieskamp moved to approve and recommend to the full Board the staff recommendation for the Amendment of the Communication Site Lease with Crown Castle/T-Mobile in Deer Valley Regional Park for an additional approximately 90 square feet of land with a revenue increase based on the current rent per square foot, estimated to be \$517.74 per month. Corbett seconded. The motion passed unanimously.

Agenda Item 3: Update: Park Operations Delta Unit

Delta Unit Park Supervisor David Kendall provided an overview of the parks and projects being conducted within the unit.

O'Connor recalled a meeting he attended with the Danville local mountain bike racing team and mentioned the members offered nothing but compliments of the trails at Crockett Hills.

Agenda Item 4: Review Districtwide Point of Sale Technology in Parks

Business Services Manager Tiffany Margulici provided an update on the Point of Sale (POS) technology in parks through a presentation that included: the POS program, COVID-19 innovations, the Del Valle microwave system, Dumbarton Quarry Campground public Wi-Fi pilot, POS conversion plan, sites, and progress.

Information Services Chief Information Officer Jim Tallerico provided a historical overview of the challenges and progress of bringing microwave into Del Valle and the large upcoming project of installing cable at Dumbarton Quarry.

Acting Reservations Supervisor Eri Suzuki mentioned the challenges of implementing trainings remotely due to COVID-19 and stated staff have been very cooperative during this time.

Agenda Item 5: Public Comments

Mission Peak Conservancy member Kelly Abreu made comment on the Park District image, Dumbarton Quarry Campground opening date, and Vargas Plateau messaging.

Agenda Item 6: Board Comments

There were no Board Comments.

Agenda Item 7: Assistant GM Comments

- Staff are working on the Red Tier re-operations.
- Volunteer Safety Patrol resuming on April 2, 2021.
- After a successful meet and confer process with AFSCME local 2428 we are adding a second Trails Crew for a 6-month special assignment, which includes one Park Supervisor I and three Park Ranger positions. Staff is currently being selected for these positions.

Meeting adjourned at 1:11 p.m.

Respectfully submitted:
/s/ Denise Valentine
Sr. Executive Assistant

East Bay Parks debuts newly renovated Del Valle visitor center

Swimming, family camping also now open at some local EBRPD venues
by **Cierra Bailey** / Pleasanton Weekly



Uploaded: Mon, Jun 7, 2021, 4:50 pm
Last month's ribbon-cutting ceremony marked the official opening of the facility and the public is now able to visit. (Photo courtesy of EBRPD)

Del Valle Regional Park celebrated the completion of its newly renovated visitor center with a ribbon-cutting ceremony, featuring

guest speakers and small group tours of the new space in Livermore.



The newly renovated visitors center at Del Valle features several interactive activities, including a sand exhibit to build hills and valleys. (Photo courtesy of EBRPD)

The visitor center is now home to state-of-the-art, interactive exhibits, according to the East Bay Regional Park District. The educational experiences offered in English and Spanish include an immersive game that allows players to control the water level of the lake and an oak tree exhibit that replicates the outdoors and

displays models of wildlife commonly found in the area. Visitors can also measure their own wingspan against a bald eagle painted on the wall.

The \$1.9 million renovation project received federal, state and private funding, including \$272,000 from the Regional Parks Foundation. EBRPD officials said that \$520,000 of the funding went toward the exhibits.

The project was completed in April but had been in the works for more than two years with design beginning in September 2018 and construction starting in January 2020. However, due to COVID-19 shutdowns and multiple closures due to red flag fire warnings, completion of the construction was delayed.

EBRPD General Manager Sabrina Landreth and Board Director Ayn Wieskamp, whose representative ward includes Livermore, shared remarks during the ribbon-cutting event along with Zone 7 Water Agency Board President Olivia Sanwong.

Other guest speakers included supervising naturalist Ashley Grenier, interpretive and recreation services manager Ira Bletz, Livermore City Councilmember Brittni Kiick and Sayeh Ahmari, communications coordinator for Alameda County Supervisor David Haubert whose district includes Del Valle.

"Del Valle is an important part of our city and community as it's one of the major sources of water -- not just for this region but for the entire state of California -- so, caring for that facility is important beyond just recreation," Kiick told the Weekly.

"What's so great about the visitors center that they created is that it provides educational opportunities specifically about water and why water is so valuable to our ecosystem and our life here in the Tri-Valley but in really creative and engaging ways," she said, adding that her two children attended the event with her and were able to try some of the interactive activities.

The ceremony marked the official opening of the facility and the public is now able to visit. Masking and social distancing requirements are still in place.

Swimming and family camping are also open again at Del Valle. Officials said that capacity for swimming is determined by the number of cars let into the park per day but the number of occupants in each car is not counted.

As for family camping, visitors are required to bring in all of their own water and RV tanks must be full as construction is still underway on the park's water system. Group camping remains closed at this time.

Nearby Shadow Cliffs Regional Recreation Area in Pleasanton will be closed for swimming through the end of the year due to low water levels.

For more information and the latest updates about EBRPD camping facilities, visit ebparks.org/activities/camping.

Danville: Townwide Bicycle Master Plan geared toward creating more bike-friendly community

Council to review draft of plan during study session

by Ryan J. Degan / Danville San Ramon

Uploaded: Mon, Jun 7, 2021, 4:24 pm 0

Cycling in Danville is set to be the main topic of conversation during the Town Council's study session on Tuesday morning when town staff will review the draft Townwide Bicycle Master Plan, which is geared toward making Danville a more bike-friendly place.



The Danville Town Council is scheduled to review a draft of its Bicycle Master Plan on Tuesday. (Image courtesy the town of Danville)

An aspect of the town's capital improvement program, town staff say the Townwide Bicycle Master Plan is a guide for identifying and prioritizing bicycle infrastructure improvements and policies in Danville. During Tuesday's meeting, they will present about the plan and seek additional feedback from the council on how it can best be implemented in Danville.

"The Draft BMP provides a detailed listing of potential bicycle programs and policy that support and encourage a culture of bicycling in Danville, and equally, initiatives to enhance bicycle safety through the five 'Es' -- Engineering, Encouragement, Education, Enforcement and Evaluation," Danville transportation

manager Andrew Dillard wrote in a staff report to the council.

The recommendations in the draft Bicycle Master Plan includes a wide range of projects that include installing high-visibility crosswalk and improved lighting on the Iron Horse Regional Trail, a bridge overcrossing at the Sycamore Valley Road/Camino Ramon

intersection, and creating buffered bicycle lanes and high-visibility pavement markings on San Ramon Valley Boulevard (south), to name a few.

Other program proposals include the incorporation of bicycle parking and end-of-trip facilities at town facilities, the development of a "Bicycle Wayfinding Program," the deployment of a bicycle traffic enforcement program and the formation of a town-appointed Bicycle Advisory Committee

After Tuesday's review, town staff have recommended the final plan be presented to the council during its regular meeting on July 6.

[The Danville Town Council's study session on the draft Townwide Bicycle Master Plan](#) is set to be held virtually at 11 a.m. Tuesday (June 8).

Interested residents can view the meeting via [video teleconferencing app Zoom](#) using Webinar ID 817 8764 6992.

In other business

* In anticipation of the upcoming June 15 termination of the Blueprint for a Safer Economy, the council is also set to review its meeting format and start time for future gatherings.

* During a special meeting prior to the start of its study session, the council plans to interview applicants and consider appointing members to various openings on its municipal advisory committees and commissions.

That special meeting is slated to start at 8 a.m. on Tuesday and can likewise be viewed on the town's Zoom account by following the link on [the meeting's agenda](#).

EAST BAY TIMES

Park It: Concord Navy site renamed for Justice Marshall

New moniker also pays tribute to Black sailors killed in, or court-martialed after, Port Chicago disaster

By [NED MACKAY](#) | East Bay Regional Park District

PUBLISHED: June 6, 2021 at 5:00 a.m. | UPDATED: June 7, 2021 at 11:41 a.m.



Jose Carlos Fajardo/staff archives

A bunker is seen previously at the former Concord Naval Weapons Station, which East Bay Regional Park District officials on June 1 renamed “Thurgood Marshall Regional Park — Home of the Port Chicago 50.”

“Thurgood Marshall Regional Park — Home of the Port Chicago 50” is now the name of the new East Bay Regional Park District

open space at the site of the former Concord Naval Weapons Station.

The park district’s Board of Directors at their June 1 meeting unanimously approved the name in honor of the young African American sailors serving in the U.S. Navy during World War II who stood up to the military’s racially discriminatory policies of the day. It also recognizes Thurgood Marshall, who was an attorney for the NAACP at the time and supported the Black sailors during their court-martial proceedings. He later became the first Black member of the U.S. Supreme Court. This is the first regional park in Contra Costa County to be named after an African American.

The U.S. military was segregated during World War II, and Black sailors who enlisted were often relegated to especially dangerous assignments such as loading munitions onto ships by hand. One such loading point was the Port Chicago Naval Magazine. Work was around the clock, often rushed, with few if any safety precautions. On July 17, 1944, two vessels loaded with ammunition at Port Chicago exploded with a force felt as far away as San Francisco, killing 320 men, mostly teenagers, and wounding 390 others. The explosion accounted for a quarter of all African American deaths during the war.

Surviving Black sailors were ordered to return to work loading munitions not long after the explosion. Many refused. Fifty of them were charged with mutiny and ultimately discharged dishonorably. The Port Chicago 50 wrote to Thurgood Marshall, as he was the NAACP’s lead counsel, requesting that he attend their trial. Marshall did so. Afterward he wrote articles and gave public speeches, charging that the Navy was “on trial for its whole vicious policy toward Negroes.”

His campaign to expose racism in the trial of the Port Chicago 50 ultimately led to the desegregation of the military and was a precursor to the broader civil rights movement. President Harry Truman issued an executive order on July 26, 1948, that desegregated the U.S. armed forces. Despite years of advocacy by elected officials and community organizations, though, the Port Chicago 50 have never been exonerated.

The U.S. Navy and National Park Service officially transferred 2,500 acres of open space to the park district in 2019 after a two-decade process brought about by the decommissioning of the Concord Naval Weapons Station in the 1990s. After road improvements and other upgrades, district officials plan to open a portion of the expansive park south of Bailey Road within the next two to three years.

Juneteenth: In commemoration of Juneteenth, the park district is partnering with Outdoor Afro and local business leaders by waiving regional park entry fees on Juneteenth, June 19. Juneteenth is an annual recognition of the 250,000 enslaved Black Americans in Texas who learned of their freedom 2½ years after President Abraham Lincoln issued the Emancipation Proclamation on Jan. 1, 1863, outlawing slavery in Texas and the other Confederate states.

According to the online encyclopedia Wikipedia, enforcement of the proclamation depended on the arrival of Union Army troops. At the end of the Civil War there were few Union troops in Texas. On June 19, 1865, Union Army Gen. Gordon Granger issued General Order No. 3 in Galveston, proclaiming freedom from slavery in Texas. Juneteenth is now either a state or ceremonial holiday in all states except Hawaii and the Dakotas.

Outdoor Afro is a national nonprofit organization that encourages Black connections and leadership in nature. For Juneteenth, the organization is encouraging 50,000 people nationwide to reflect on what freedom means in America by spending 2½ hours in nature — in a nearby park, forest or beach — to recognize the 2½ years of freedom denied in the 1860s.

“We are thrilled that many local business leaders have joined this commemoration by providing their employees a day off work to reflect on what freedom means to them, and we are grateful for the park district offering this free day in the parks,” said Rue Mapp, founder and CEO of Outdoor Afro.

“The park district is honored to commemorate Juneteenth with this day in nature to remember those who lost 2½ years of their freedom, by eliminating park entry fees so that all who choose to may participate by spending a day in the East Bay regional parks,” said Dee Rosario, the district’s president of its Board of Directors.

The Regional Parks Foundation, the district’s nonprofit partner, is also partnering with Outdoor Afro by providing free family memberships to eliminate barriers to those in need so that they can enjoy the full benefits of nature and their regional parks all year long. You can learn more about Juneteenth and Outdoor Afro at its website, OutdoorAfro.com/Juneteenth2021.

EBRPD board names newest park Thurgood Marshall Regional Park -- Home of the Port Chicago 50

'Celebrate the courage of these men to protest, really risk their lives, to protest an unjust and racist system'

by Tony Hicks / BCN Foundation

Uploaded: Sun, Jun 6, 2021, 5:14 pm

The new park coming to the former Concord Naval Weapons Station will be named Thurgood Marshall Regional Park -- Home of the Port Chicago 50.

The East Bay Regional Park District board of directors voted unanimously on the name at its Tuesday meeting.

"Truly, a historic moment," Board President Dee Rosario said after the 7-0 vote.

The 2,540-acre park will take up a little more than half of the massive redevelopment effort at the 5,046-acre site, which would also include 13,000 units of housing and millions of square feet of commercial space.

The Concord City Council -- officially the local reuse authority of the former base -- endorsed the name last week.

Nearby Port Chicago was where 320 sailors -- mostly African American -- died when unsafe conditions led to the explosion of two ammunition ships on July 17, 1944. Another 390 were wounded. The blast was strong enough to be felt in San Francisco.

While white sailors and officers were allowed to go on leave during the weeks after the explosion, African American sailors were tasked with cleaning up the aftermath. Shortly afterward, 50 African American sailors refused to go back to loading ships at nearby Mare Island Shipyard in Vallejo.

When they were charged with mutiny, future Supreme Court Justice Thurgood Marshall -- then lead attorney for the NAACP -- advocated for them. Though they were convicted, Marshall used the case as a springboard to help end segregation in the military in 1948.

"It's horrifying what happened, and its horrifying that it's not more broadly known," said Board Director Elizabeth Echols, "I think it's so important to have this name, and have this park, that we can celebrate the courage of these men to protest, really risk their lives, to protest an unjust and racist system."

The dangerous task loading of weapons was done exclusively by African American sailors at the base and was supervised by white commanders, who frequently pushed sailors to work harder. The disaster accounted for approximately a quarter of all African American deaths in World War II, according to a park district report.

Local U.S. Rep. Mark DeSaulnier (D-Concord) is requesting \$10 million in federal funds to build a joint visitor center at the park, featuring the history of the Port Chicago disaster.

The city is currently going through the process of finding a master developer for the project, hoping to do so by August.



Surveillance video shows bear wandering Oakley neighborhood, police search continues

By Emma Goss

Published 3 days ago

Oakley

KTVU FOX 2

Home surveillance camera catches a bear wandering around Oakley neighborhood

Oakley police and California Fish and Wildlife spent the day Friday searching for the bear, but haven't been able to locate it. KTVU's Emma Goss reports.

OAKLEY, Calif. - Nadine Somerhalder couldn't believe her eyes. Her home surveillance cameras caught a bear strolling across her Oakley driveway, not far from a middle school.

Around 4:30 Friday morning, other neighbors saw the bear on their surveillance cameras, walking from house to house, and leaving a trail of claw prints in its path.

"I really just couldn't believe it," Somerhalder said. "I watched the video over and over and over again, there was no mistaking it. It was a bear! There were no words, I was speechless," she said.

Oakley Police began searching for the bear at 8 a.m. and called in extra help from the California Department of Fish and Wildlife, Contra Costa Animal Services Department, and the East Bay Regional Park District.

Police and other crews did not locate the bear or anyone who had come directly in contact with it, by the end of the day Friday. Crews are hopeful the bear decided to head back to its habitat on its own.

"It could be anywhere, we don't know," Tangie Moore said. She locked her patio door and house windows after learning of the bear sighting from her sister.

"You're kind of like on your tippy-toes about this. You don't know if you walk out your front door, you're going to see a bear facing you," Moore said.

On the Oakley City Facebook page, residents speculated over where the bear came from. Some suggested it was an exotic pet that got loose, while others wondered if it had hitched a ride on someone's pickup truck that returned to Oakley after a Memorial Day camping trip.

The California Department of Fish and Wildlife has its own theory, believing that last year's wildfires and the worsening drought are depleting natural food sources.

"It's kind of easy to imagine that if the wildfires burn up a lot of any animal's food resource, and then the rain isn't there to replenish them, then wildlife might go elsewhere and start looking for new food resources,' Ken Paglia, public information officer with the CDFW said. "That's I think when you get these scattered instances of seeing wildlife in more urban areas," he added.

Paglia said it's more common during the summer months for crews to respond to the occasional backyard bear. But the first week of June is unusually early timing another indication the drought may be why this bear came to town.

Residents should call local law enforcement if they come across the bear, and are reminded not to approach it.

Vinnie Angelo alerted his neighbors to stay inside and avoid nature hikes Friday, heeding warnings from city officials.

"Don't run from it, avoid going out there, don't feed it," Angelo said. "Basically, have some common sense with a wild animal."

Bay Area day trips: Summertime in Alameda County

By [Laila Weir](#) - Published on June 04, 2021.



Lake Del Valle in Livermore | Photo: CA Dept. of Parks and Rec

Summer's on its way, the dangers of COVID in the Bay Area are thankfully receding, and we're dreaming of

vacations. But if you're not quite ready to hit the airport (or if you're just looking for some weekend fun), never fear. Hoodline's Bay Area Day Trips series will give you lots of fodder for local fun this season. From little-known treasures to popular hot spots that may have dropped off your radar during the past year, we'll be rounding up curated lists of some of our favorite destinations within reach of San Francisco, San Jose and the rest of the Bay. This week, we're sharing a few worthwhile jaunts in Alameda County. Stay tuned for more in the weeks to come, including some farther afield!

Go bird-watching and explore bay wetlands in the Don Edwards San Francisco Bay National Wildlife Refuge

At the south end of the San Francisco Bay, 30,000 acres of waterfront and wetlands are preserved for migratory birds, endangered wildlife, and nature lovers in the [Don Edwards National Wildlife Refuge](#). Miles of trails offer gorgeous hiking and biking for all ages, kayaking and canoeing are allowed in the Bay tributaries of the refuge, and fishing is permitted, too. (There's even hunting in the fall and winter.) Check out the East Bay portion of the refuge, along the uncrowded waterfront of Fremont and Newark, for off-the-beaten-track wildlife viewing and exploring.

The [Alameda Creek Regional Trail](#) is an under-recognized gem that juts way out into the Bay along the north side of Coyote Hills Regional Park in Fremont. Here, you can spot great egrets, herons, cormorants, northern pintails, American avocets, black-necked stilts, and many other birds and waterfowl. Or head over to the south side of



Coyote Hills to hike the old duck hunting grounds of the Newark portion of the Don Edwards refuge. A series of cute bridges and boardwalks make for a fun waterfront stroll, or head out further from shore to see the salt ponds and vestiges of the old salt mines up close.

A lone picnic table sits at the end of the paved portion of the Alameda Creek Regional Trail. Photo: Laila Weir

[Coyote Hills](#) itself offers beautiful hiking, picnicking, and sweeping views, but it gets hot, so look for a cooler day or stick near the waterfront. If you're interested in learning more about the region's earlier inhabitants and their ways of living in tune with nature, call the Coyote Hills Visitor Center at (510) 544-3220 for information on Ohlone shellmound tours and Native American studies at the park.

If you're into fishing — or want to try it out — the quiet Dumbarton Pier isn't beautiful, but its views are. In the shadow of the Dumbarton Bridge, this pier feels a world away from the Silicon Valley-bound traffic whizzing overhead, like a forgotten remnant of a more tranquil life. You can fish off a pier without a license, so it's a good way for newbies to try the sport. Locals catch sharks, rays, crabs, and all kinds of fish on this pier. Be sure to check regulations for types and sizes of fish you can keep, and make sure you know how to clean and cook them. Otherwise, it's best to just catch and release (or just walk the pier and watch the action).



The Newark Slough trail in the Don Edwards San Francisco Bay National Wildlife Refuge
Photo: Laila Weir

Fremont is known for great Middle Eastern and Asian cuisine, so consider ending your day with an Afghan feast or some Indian pizza. The wildly popular [De Afghanan Kabob House](#) serves authentic Afghan food in a charming setting. Bombay Pizza House is one of various casual options serving Indian-style and regular pizza, lassis, beer and more – plus

it shows sports on several TVs around the dining room.

For more information and maps of the Don Edwards refuge trails:
www.fws.gov/refuge/Don_Edwards_San_Francisco_Bay/

Explore local history at Ardenwood Historic Farm and Patterson House

Also in Fremont, the [Ardenwood Historic Farm](#) is a popular attraction where visitors can experience what a family farm was like at the end of the 1800s and early decades of the 1900s. The East Bay Regional Park District operates the once-private property as a fully functioning, turn-of-the-last-century farm. Young and old will enjoy exploring the extensive grounds, formal Victorian gardens, farmyard with sheep, pigs, turkeys, chickens, rabbits, goats and cows, and working blacksmith shop, among other attractions. Note that advanced reservations are currently required.

The beautiful [Victorian farmhouse](#), preserved as a window into a home in the Victorian era, is not to be missed — look for a tour by costumed docents. The house was closed to tours during COVID, but it has just reopened for partial tours of the guest parlor and family parlor on Thursdays, Fridays, and Sundays from 11:30 a.m.-2:30 p.m. In ordinary

summers, Ardenwood's [Railroad Museum](#) staff and docents dressed in period costumes would be operating train rides from the Arden Station, too, but the trains have also been on hiatus during the pandemic. However, the Railroad Museum recently announced its re-opening with displays of historic train cars on the 2nd and 4th Sundays of each month, from 11 a.m.-2:30 p.m.



Patterson House at Ardenwood Historic Farm Photo: Fremont Patterson House / Facebook

On weekends, eat at the Farmyard Cafe, where guests can order lunch, snacks, coffee, and various locally made

treats and treasures.

Ardenwood Historic Farm is located at 34600 Ardenwood Blvd., Fremont. The farm is open from 10 a.m.-4 p.m. Tuesdays through Sundays. Advance registration fees: \$2 / free under 4 years. Note: Dogs are not allowed at the farm. Be sure to check the website or contact the farm for updates regarding current restrictions and updates. For more information: www.ebparks.org/parks/ardenwood, (510) 544-2797

Try out water sports (or just swim in the bay) at Alameda's Crown Memorial State Beach

For those of us used to the Pacific beaches, the idea that you can swim in saltwater in Northern California can be a novel concept. But for transplants from warmer climes and natives alike whose teeth may chatter at the prospect of entering the ocean without a 4mm wetsuit, the island of Alameda, tucked into the Bay just off Oakland, is a revelation. Alameda's beaches and shallow waters offer surprisingly good swimming on a hot day. The 2.5-mile [Crown Memorial State Beach](#), twice restored and shored up against erosion, has plentiful space for sunning and picnicking, though it can get crowded on hot weekends.

It's also a favorite spot for windsurfers and fans of other water sports — and a great place to try one of these sports for the first time. [Boardsports California](#) gives lessons in windsurfing, kiteboarding, kite surfing, stand-up paddleboarding, and more to adults and kids, plus they rent equipment.

For a dose of local history, the "Memory Lane" self-guided trail winds through time from the days of Native Californians through the Victorian era and military history. For nature lovers, the Elsie Roemer Bird Sanctuary is home to aquatic birds and other salt marsh creatures, while Crab Cove (a family favorite) is a marine reserve where all plant and animal life is protected. The [Crab Cove Visitor Center](#) also houses an aquarium featuring all kinds of SF Bay life.



Boardsports California staff giving water sports lessons at the beach in Alameda. Photo: Laila Weir

At the end of the day, explore the cute downtown of this unpretentious island that until recently was home to a military base and military housing and grab dinner at one of the many local eateries.

For more information and directions to Crown Memorial State

Beach: www.ebparks.org/parks/crown_beach/, (510) 544-3175 / Toll Free: 888-EBPARKS (888-327-2757), option 3, extension 4522

Head for the heat at East Bay Regional Park District swimming lakes

When the temperatures heat up in summer, we're not big fans of inland hiking, but the eastern parts of Alameda County can deliver perfect swimming conditions. If you're dreaming of suntanning and swimming, and the breezy bay beaches aren't quite hitting the spot, heading inland is the way to get your summertime fix. The East Bay Regional Park District operates a number of swimming lakes and chlorinated swim lagoons that are currently open with advanced reservations — so plan ahead!

Under current rules, everyone must be pre-registered to enter the swim area, including infants. Reservations are available two weeks in advance for any given date.



A maximum of six people can register on one transaction, and everyone on the same transaction must enter the swim area together. At this point, Cull Canyon Regional Recreation Area in Castro Valley (\$4 / \$2 age 1-15 and 62+ / free under 1 year), Del Valle Regional Park in Livermore (contact the park for fees), and Don Castro Regional Recreation Area in Hayward (\$3 / \$2 age 1-15 and 62 / free under 1 year; \$5 parking fee) are all open.

The Cull Canyon swimming lagoon in years past Photo: EBRPD / Instagram

Swim passes are for 11 a.m.–6 p.m., so pack a picnic, plenty of water, and sunscreen, and make a day out of it.

For more information and to reserve a swimming date: www.ebparks.org/activities/swimming/default.htm, (888) 327-2757, option 2

Bonus: Hit the water park (coming soon!)

If you're looking to splash out for some serious summer fun, Fremont's [Aqua Adventure Waterpark](#) is set to reopen June 15! Contact the park for details as the date approaches. The park is located at 40500 Paseo Padre Pkwy., Fremont. For information: goaquaadventure.com/, (510) 494-4426.

The [Wave Waterpark](#) at Emerald Glen Park in Dublin is supposed to open up soon, too, so keep an eye on their site for updates or call the park: www.thedublinwave.com/101/Waterpark, (925) 574-4800

Wait, There Was A Volcano in the East Bay Hills?

Katrina Schwartz Jun 3



Bourke MacDonald has spent much of the last year exploring local parks. During the coronavirus pandemic, when outdoor activities were some of the only outlets for fun, Bourke and his fiancée did a lot of hiking. And that's how Bourke discovered [Sibley Volcanic Regional Preserve](#).

"I said, 'Volcanic!? What do you mean? I gotta check this out. There's a volcano?'" Bourke said.

Even after investigating the [self-guided tour](#) offered by the park, Bourke wanted to know more about how a volcano in the East Bay hills came to be and why it went extinct.

On a beautiful, clear day I met up with Bourke and [Michael Charnofsky](#), a naturalist with the East Bay Regional Park District. We set off on a hike up the mountain to discover the history and geology of this volcanic relic.



Bourke MacDonald and Michael Charnofsky at Sibley Volcanic Regional Preserve. (Katrina Schwartz/KQED)

After several miles, we reached a spot in the trail with a steep drop off into a crater. I thought we were looking into the pit of the volcano, but Michael told me this is not the volcano.

"People come here and say, 'there's a big deep pit, that was a caldera,'" Michael said. "No. That was a mountain that was taken away."

He explained that the pit is actually a quarry, where mining companies removed rock to build Bay Area roads and other infrastructure. Behind us stands Roundtop Mountain, which also looks like a volcano, but isn't.

"Roundtop is being eroded away more slowly than the other mountains and that's why it looks kind of like it stands on its own," Michael explained. "And that's why people think *it is the volcano.*"



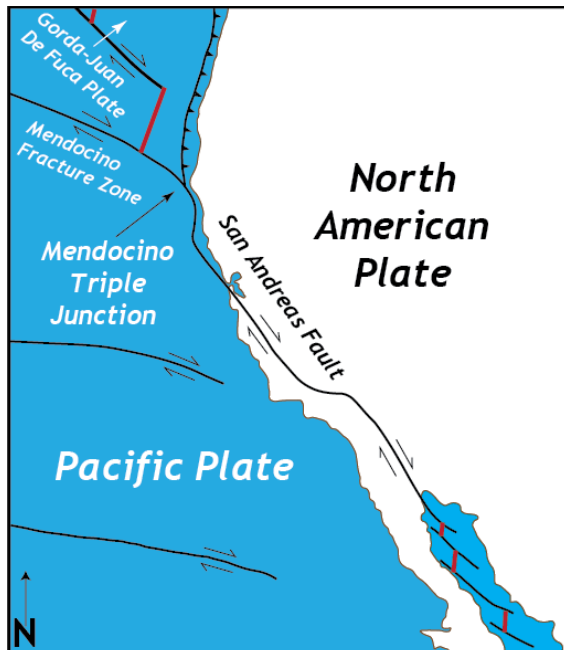
Panoramic view looking out over the quarry pit at Sibley. From here, you are standing in what have been the middle of the volcano 10 million years ago! (Bourke MacDonald)

It's hard for me to wrap my head around the fact that the volcano we are investigating is so old that the only visible remnants of it are some very cool rocks scattered about the park. In fact, when we're standing at the overlook of the quarry, with Roundtop at our backs, Michael says we're standing at what would have been the middle of the volcano 10 million years ago.

The geology here is fascinating and explains a lot about our Bay Area landscape.

"There's something called the Mendocino Triple Junction," explained [Dr. Kimberly Blisniuk](#), a geology professor at San Jose State University. Scientists call it that because currently the triple junction is off the coast of Mendocino, but 10 million years ago, that junction used to be down in the area where Sibley is now.

As the name suggests, the [Mendocino Triple Junction](#) is a place where three tectonic plate boundaries come together. The three plates are colliding, sliding past one another and overlapping. The place where they meet is like a T-junction and there's a little hole that allows magma under the earth to bubble up.



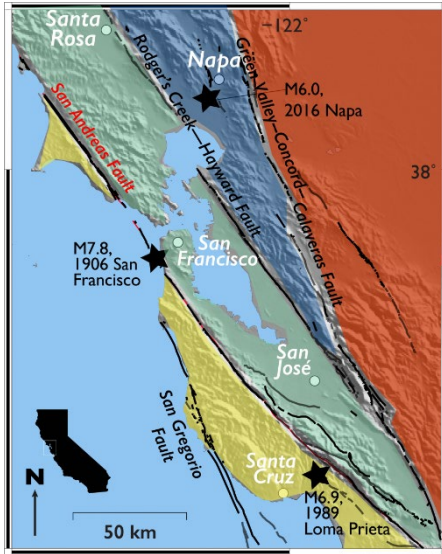
The North American, Pacific, and Gorda-Juan De Fuca Plates come together at the Mendocino Triple Junction. The arrows show which direction the plates are moving. The junction is now near Mendocino, but millions of years ago it was down in the East Bay. (Kimberly Blisniuk (SJSU) and Katherine Guns (UCSD))

"It's called a slab window," Blisniuk said.

It's this slab window where magma burst up through the Earth's crust and formed a volcano in what are now the East Bay hills, above Oakland.

And it gets crazier. Over millions of years, after lots of earthquakes, moving tectonic plates and shifting pressure, the land began to fold, turning the volcano onto its side.

"The best way to think about it is if you take pages of a book and you squeeze them together," Blisniuk said.



A figure showing the major faults in the Bay Area. The faults divide the crust into blocks. Each block moves at a different rate, something geologists study to determine fault risk. (Kimberly Blisniuk (SJSU) and Katherine Guns (UCSD))

Imagine a paperback book. Put one hand on the spine of the book and the other hand on the opposite pages. Now squeeze. As your hands apply pressure, one side of the once-flat book will arc up, while the other side will dip down. It looks a little like a sin wave. In this analogy, the book is the land, and the pressure comes from faults under the earth.

"We get something called compressional deformation," Blisniuk said. "We squeeze the earth because there's a lot of stress that's being transferred from, say, the Calaveras to the Hayward Fault as these faults are evolving and producing earthquakes. When you squeeze the land between these faults, they start to fold and tilt."



Katrina Schwartz records Michael Charnofsky as he explains specific volcanic features of rocks in the park. (Bourke MacDonald)

The pressure pushed some portions of land up and others settled down. In the process, the volcano folded over. And to make it even harder to imagine what the volcano would have looked like, millions of years have eroded much of the rock away, altering the landscape from what it

would have looked like when the volcano was active.

"I have heard this is the best example of the inside of a volcano anywhere in California," Michael said, because of the quarrying that was done here. Miners dug into the mountain, which was really the side of the old volcano, allowing scientists an unusually good view of the geological history. "People who love volcanoes love to come study this one," Michael said.

Even though it's difficult to conceptualize the volcano and the changes that earthquakes and time have wrought, Sibley has a special feel to it. And in addition to the beauty of green hills, bay views, wildflowers, birds and cool rocks, there's one other unique feature here: A labyrinth at the bottom of the quarry pit.



A labyrinth made of grass and stones sits at the bottom of a quarry in Sibley Volcanic Regional Preserve. (PunkToad/Flickr)

"It was a beautiful round spot already," said Helena Mazzariello, the woman who built the labyrinth over 30 years ago. "It already felt sacred. It already felt so good there."

Helena is a [shamanic practitioner](#) and used to live near Sibley. She would often hike there with her pet goat. Together they'd wander down to the bottom of the quarry. One day she decided to build a labyrinth out of mud.

"A labyrinth is one of the oldest contemplative transformational tools that mankind used for centuries," she explained. It's not the same as a maze — that's something you get lost in. A labyrinth is a type of walking meditation.

"This is a labyrinth; it is unicursal," she said, "so there's one way in and one way out."

Helena didn't expect the labyrinth to last. In fact, when the rains came that year, she headed over to Sibley to see what had happened to her creation. When she got there, she found other visitors had laid rocks on the mud lines she'd drawn, keeping the labyrinth's shape. Over the next three decades, Helena and other [Friends of the Labyrinth](#), have worked to maintain the pattern. It has become one of the most famous labyrinths in the Bay Area, with Helena's name appearing on some maps.

The East Bay Regional Park District doesn't condone rogue labyrinth builders, but this one has been there so long, and is tended with such care, that they look the other way. It even brings visitors to the park.



View of the sun setting over the bay from Sibley's hilltops. (Bourke MacDonald)

As the sun started to set, turning the distant bay a glassy blue-gray, Bourke, Michael and I headed down the mountain. It would be easy to hike in this park oblivious to its volcanic history. In many ways its wide trails, rolling

green hills, and epic views look like other parks that dot the East Bay hills. But when you hike in Sibley, remember — you're in the middle of a volcano.

As Michael likes to say, "It's all over the place and it's almost nowhere."

Explore a lot more about the geology of various parts of Sibley Volcanic Regional Preserve in this [video tour](#) with Steve Edwards.



Marsh Drive Bridge Replacement Construction begins Monday, June 7

By [Press Release](#) 5 days ago

Marsh Drive Bridge



CONCORD, CA (June 2, 2021) – Contra Costa County Public Works starts construction of the Marsh Drive Bridge Replacement Project starting on **Monday, June 7, 2021 through January 2023**, barring unforeseen circumstances.

Work will occur between 7:00 am-4:00 pm, Monday-Friday, weather permitting. Work will take place on Marsh Drive, approximately 0.2 miles west of Solano Avenue. The area takes

place in both unincorporated Contra Costa County and the City of Concord.

There will be restrictions to minimize impacts during commute hours. Because of this, the speed limit through the work area will be 25 mph during construction. Drivers should expect delays.

The project will include reconstruction of approximately 1,000 feet of Marsh Drive near the bridge. They will also install a retaining wall and make channel improvements. Work includes updating utilities including water, electric power, and communication facilities. Work includes replacing the existing bridge with a new concrete bridge in a slightly shifted alignment to the north in stages built to current standards.



The new bridge will include a 10-foot-wide separated bike and pedestrian facility.

Funding for this project is provided by Federal Highway Bridge Program Funds, Local Road Funds, Contra Costa County Flood Control District Zone 3B Funds, Pacific Gas & Electric Funds, Contra Costa Water District Funds, and East Bay Regional Park District Funds.

Additional project information, including construction schedule, is available at www.contracosta.ca.gov/marshdrivebridge

EAST BAY TIMES

New East Bay park to be named after Supreme Court Justice Thurgood Marshall, Port Chicago 50

Regional park will be first in county named for Black person

By [SHOMIK MUKHERJEE](#) | smukherjee@bayareanewsgroup.com |

PUBLISHED: June 1, 2021 at 6:50 p.m. | UPDATED: June 2, 2021 at 4:07 p.m.



Sailors work on the piers at Port Chicago Naval Magazine. (U.S. Navy Photo. Courtesy of Port Chicago Naval Magazine National Memorial)

CONCORD — When a large regional park eventually opens at the former naval weapons station here, it will [carry the name](#) of Black civil rights attorney and U.S. Supreme Court Justice Thurgood Marshall.

And it will feature a visitor center with information about the Port Chicago explosion in 1944 that killed 320 Navy

sailors and servicemen — mostly Black men, because the military was segregated. The men were loading munitions onto a cargo vessel when they detonated.

The park's name, Thurgood Marshall – Home of the Port Chicago 50, will commemorate Marshall's defense of 50 workers who were subsequently charged and convicted of mutiny for protesting the port's unsafe labor conditions.



Thurgood Marshall smiles as he sits in a Supreme Court Building office following ceremony at which Marshall was sworn in as the High Court's newest justice in Washington, D.C., on Sept. 1, 1967. (AP Photo)

East Bay Regional Park District's board of directors unanimously approved the naming on Tuesday. The regional park will be the first in Contra Costa County named after a Black person; a date for its opening hasn't been set yet.

"It's horrifying what happened, and it's horrifying that it's not more broadly known," Elizabeth Echols, a board member, said at Tuesday's meeting. "And I think it's so important to have this name (commemorate) the courage of these men who risked their lives to protest an unjust and racist system."

The naming received [numerous endorsements](#) from local groups and agencies, including Black labor collectives and chapters of the National Association for the Advancement of Colored People, as well as the Concord City Council. A [Change.org petition](#) supporting the name received 977 signatures.

“Let’s never forget to support representation in our region by honoring the obscured history of the Port Chicago patriots,” said Sabrina Pinell, the park district’s executive administrator, who started a Black Employee Collective among district employees.



A cyclist rides his bike in 2019 past the area in Concord that will be a park named Thurgood Marshall – Home of the Port Chicago 50. (Jose Carlos Fajardo/Bay Area News Group)

Port Chicago, built on the banks of Suisun Bay in Contra Costa County, was decommissioned in the late 1960s. The Navy [transferred 2,500 acres at the site to the park district](#) in 2019 and plans to transfer thousands more acres to the city of Concord for development of a large housing community.

Several residents called in to Tuesday’s board meeting to support the naming. Marshall, who served as the Supreme Court’s first African American justice, had argued as a defense attorney at the time that the military’s segregation policies forced Black men to take on the most dangerous tasks — including handling explosive munitions.

Although Marshall’s defense and fierce public awareness campaign did not stop the men from being convicted of mutiny and sentenced to years of prison and hard labor, they were eventually freed after the war. Marshall’s arguments later led to the military’s desegregation.

Echols said at the meeting that despite growing up in the Bay Area, she “never once” was taught in school or told about the Port Chicago disaster.

Beverly Lane, another district board member, said she wanted the park’s naming to ensure that the historical event is never forgotten.

“It will be important for us in that visitor center to re-examine all of the historical narratives that there are in this land through the filter of social justice,” Lane said, later mentioning that indigenous populations of Contra Costa County deserve remembrance as well. Alexander Wills, a board member with the local group Citizens for Historical Equity, said Marshall created and distributed pamphlets that called attention to the Port Chicago explosion and unjust treatment of workers that followed — an important example of how to keep people informed.

“We must acknowledge that these many torchbearers persisted in telling the truth about the events at Port Chicago while others were continuing to bury the story and diminish its importance,” Wills said. “With this park naming, the torch is now in your hands.”



New Regional Park at Former Concord Naval Weapons Station named after First Black Supreme Court Justice Thurgood Marshall

written by ECT Jun 1, 2021



Oakland, CA – On Tuesday, June 1, 2021, the East Bay Regional Park District Board of Directors unanimously voted to name the new regional park at the former Concord Naval Weapons Station “Thurgood Marshall Regional Park – Home of the Port Chicago 50.”

The name “Thurgood Marshall Regional Park – Home of the Port Chicago 50” recognizes the service of young African American sailors who served their country, both by serving in the US Military during WWII, and also by standing up to the US Military’s racially discriminatory policies of the day.

Their courage, and the advocacy of NAACP attorney Thurgood Marshall on their behalf, ultimately led to desegregation of the military and changed the course of history.

This naming itself is historic, as this is the first regional park in Contra Costa County to be named after an African American.

“The Thurgood Marshall Regional Park – Home of the Port Chicago 50 park name acknowledges this important Black American history and social justice significance,” said East Bay Regional Park District Board Director Beverley Lane who has represented Concord on the East Bay Regional Park District Board since 1994. “Thurgood Marshall brought national attention to the case that prompted the U.S. Secretary of the Navy to order desegregation of the U.S. Navy in 1946,” added Lane.

Several community organizations, including the NAACP and Friends of Port Chicago National Memorial support the naming of the park in honor of Thurgood Marshall and

the Port Chicago 50. The Park District's citizen-led Parks Advisory Committee unanimously supported the name at its meeting on May 24. The City of Concord unanimously endorsed the park name at its May 29 City Council meeting.

"The new Thurgood Marshall Regional Park – Home of the Port Chicago 50 park name has both historical and representational significance," said Congressman Mark DeSaulnier. "As a defender of the Port Chicago 50 in their historic fight against discrimination and wrongful conviction, Thurgood Marshall played an important role in their story. The trial, and Marshall's role in it, helped to play a role in the desegregation of the Armed Forces. As the first African American Supreme Court justice, Marshall is more than deserving of this honor."

The plan for the newly named "Thurgood Marshall Regional Park – Home of the Port Chicago 50" includes a joint visitor center with the National Park Service highlighting the history of the Port Chicago Naval Magazine National Memorial and the Diablo Valley, along with staging areas, and several miles of recreational trails for hiking, biking, and nature viewing. The Park District is partnering with the National Park Service on the future visitor center where this story can be told, along with all of the stories of this land, including its military history, agricultural history, natural history and restoration, and the stories of the Chupcan people who lived here.

"We appreciate all of the community's input and engagement on this naming process, and we hope the support will continue as we work with our partners and elected officials to raise the funding needed to build a world-class visitor center in the park to tell these important stories," said General Manager Sabrina Landreth.

The Park District is currently designing road improvements and plans to open a portion of the expansive park south of Bailey Road within the next two to three years. The U.S. Navy and National Park Service officially transferred the 2,500 acres of open space to the Park District in 2019 after a two-decade process brought about by the decommissioning of the Concord Naval Weapons Station in the 1990s.

*The **East Bay Regional Park District** is a system of beautiful public parks and trails in Alameda and Contra Costa counties east of San Francisco Bay, established in 1934. The system comprises 121,000 acres in 73 parks including over 1,250 miles of trails for hiking, biking, horseback riding and nature learning.*

New Park At Former Concord Naval Weapons Station To Be Named Thurgood Marshall Regional Park

June 1, 2021 at 4:16 pm

CONCORD (BCN) — The new park coming to the former Concord Naval Weapons Station will be named Thurgood Marshall Regional Park – Home of the Port Chicago 50.

The East Bay Regional Park District board of directors voted unanimously on the name at its Tuesday meeting.

“Truly, a historic moment,” board president Dee Rosario said after the 7-0 vote.

The 2,540-acre park will take up a little more than half of the massive redevelopment effort at the 5,046-acre site, which would also include 13,000 units of housing and millions of square feet of commercial space.

The Concord City Council — officially the local reuse authority of the former base — endorsed the name last week.

Nearby Port Chicago was where 320 sailors — mostly African American — died when unsafe conditions led to the explosion of two ammunition ships on July 17, 1944. Another 390 were wounded. The blast was strong enough to be felt in San Francisco.

While white sailors and officers were allowed to go on leave during the weeks after the explosion, African American sailors were tasked with cleaning up the aftermath. Shortly afterward, 50 African American sailors refused to go back to loading ships at nearby Mare Island Shipyard in Vallejo.



Official portrait of Supreme Court Justice, Thurgood Marshall on January 28, 1976 in Washington D.C. (Photo courtesy Library of Congress)

When they were charged with mutiny, future Supreme Court Justice Thurgood Marshall – then lead attorney for the NAACP – advocated for them. Though they were convicted, Marshall used the case as a springboard to help end segregation in the military in 1948.

“It’s horrifying what happened, and its horrifying that it’s not more broadly known,” said board member Elizabeth Echols, “I think it’s so important to have this name, and have this park, that we can celebrate the courage of these men to protest, really risk their lives, to protest an unjust and racist system.”

The dangerous task loading of weapons was done exclusively by African American sailors at the base and was supervised by white commanders, who frequently pushed sailors to work harder. The disaster accounted for approximately a quarter of all African American deaths in World War II, according to a park district report.

Local U.S. Representative Mark Desaulnier (D-Walnut Creek) is requesting \$10 million in federal funds to build a joint visitor center at the park, featuring the history of the Port Chicago disaster.

The city is currently going through the process of finding a master developer for the project, hoping to do so by August.



Milkweed planted in California to help monarch butterflies

Published 2 days ago

Monarch butterflies to return to California

A conservation group is planting more than 30,000 milkweed plants in California in the hope of giving Western monarch butterflies new places to breed.

SAN FRANCISCO - A conservation group is planting more than 30,000 milkweed plants in California in the hope of giving Western monarch butterflies new places to breed.

The San Francisco Chronicle reported Monday that the River Partners group has joined with others and the California Department of Fish and Wildlife on the plantings along the Sacramento, Feather and Kern rivers.

The plants are seen as critical because the orange-and-black butterflies lay their eggs on them. Their caterpillars also eat them.

The butterflies head south from the Pacific Northwest to California each winter. Earlier this year, researchers said an annual winter count recorded fewer than 2,000 of the butterflies — a massive decline.

"There couldn't be a more critical time to be doing this," said restoration biologist Francis Ulep of River Partners.

Scientists have said the butterflies are at critically low levels in western states because of destruction to their milkweed habitat along their migratory route as housing expands and use of pesticides and herbicides increases.



Thousands of monarch butterflies cluster on eucalyptus tree limbs at Ardenwood Historic Farm in Fremont, California, USA on 27 January 2018. (Photo by Yichuan Cao/NurPhoto via Getty Images)

EAST BAY TIMES

Park It: New group taking over farming at Fremont's Ardenwood

Dig Deep to continue program at East Bay parks site that had operated from mid-'80s till 2020

By [NED MACKAY](#) | East Bay Regional Park District

PUBLISHED: May 30, 2021 at 5:00 a.m. | UPDATED: May 31, 2021 at 6:20 a.m.



Aric Crabb/staff archives

A farm worker plows a field with a tractor at the East Bay Regional Park District's Ardenwood Historic Farm in Fremont, where a new organization has been granted a five-year lease to engage in organic heritage farming. Dig Deep Farms, a nonprofit program of the Alameda County

Deputy Sheriffs' Activities League, has been granted a five-year lease to engage in organic heritage farming at the East Bay Regional Park District's Ardenwood Historic Farm in Fremont. Dig Deep will continue a farming program at Ardenwood that had been operated by J.E. Perry Farms since the mid-1980s. Perry Farms' tenure ended when the owner retired in 2020.

"The lease is an important step to continue the historical farming at Ardenwood and provide the public, especially youngsters, an opportunity to learn about the history of science and agriculture and what life was like in the late 1800s and early 1900s, said Ayn Wieskamp, who represents Fremont on the park district's board of directors.

"The farming operation provides the mechanical labor that produces all of the traditional heritage fruits and vegetables, all of which helps educate visitors about the history of agriculture in the region."

Ardenwood is a 205-acre working farm owned by the city and operated by the park district. The original owner was George Patterson, a '49er who found wealth in the farm fields instead of the gold fields. The property includes a beautiful Victorian mansion and elaborate gardens. Interpretive staff and volunteers guide visitors through the mansion, demonstrate historical farming practices and chores and bring to life the world of a prosperous, early 20th century farming estate. Ardenwood receives more than 120,000 visitors annually.

Dig Deep Farms uses traditional farming methods and has years of organic farming experience, says Alameda County Supervisor Richard Valle. Its methods minimize waste

and maximize nutrient-rich soil and produce. Dig Deep is expected to begin site preparations in June, with the first crop harvest in late summer or early fall.

Ardenwood Historic Farm is now open, but entry is permitted only with advance registration. Hours are 11 a.m. to 4 p.m. Wednesdays through Fridays and 10 a.m. to 4 p.m. on weekends. You can obtain more information and register up to two weeks in advance by phoning 888-327-2757, option 2 (from 10 a.m. to 3 p.m. Mondays through Fridays), or you can register online at ebparks.org. Each group should be from just one household, please.

While you are at the website, by all means take the district's 2021 Community Survey. Your responses help the park district to improve and expand its services. The survey is one of the series of displays at the top left of the website home page. It's available in English, Spanish, Chinese and Korean. To fill it out, go to ebparks.org/Survey2021.

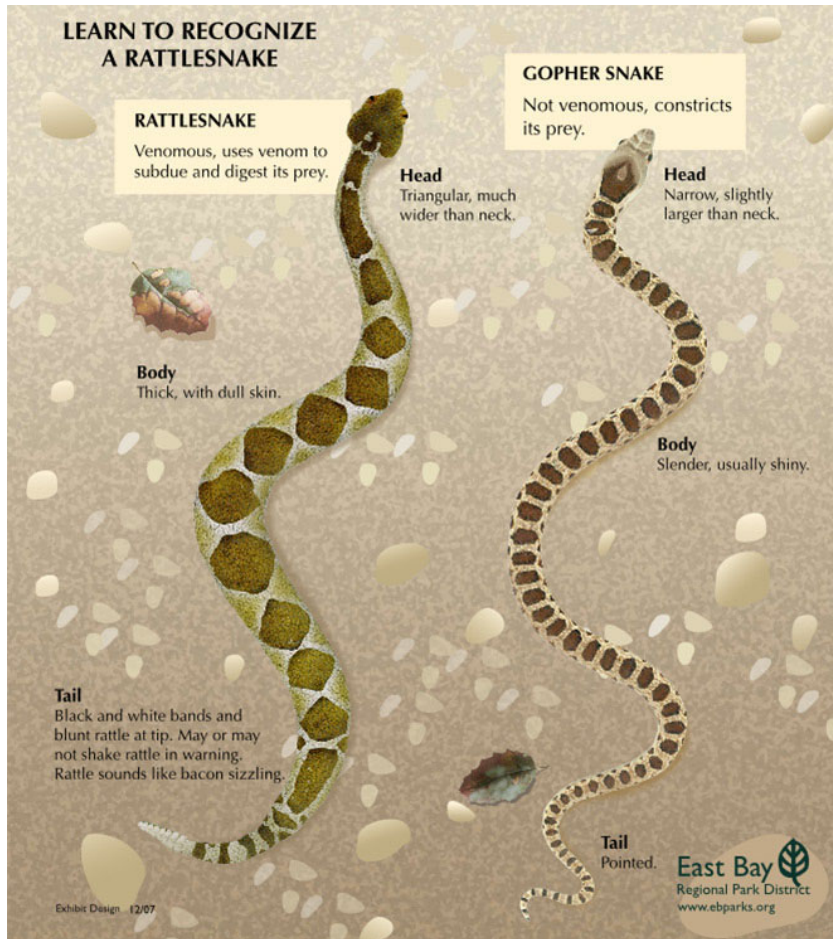
Swimming: The swim beaches at Del Valle Regional Park south of Livermore are reopening as of Memorial Day weekend. This is the first time since 2019 that the lake is offering swimming. Due to COVID-19 restrictions, the park is operating at 50% capacity with two caveats: please bring your own drinking water because the park's water system is undergoing construction, and mosquito repellent is advisable since it's mosquito season.

Safety tips: It looks like we are in for another extremely hot, dry summer. So here are a few safety tips:

- Be sure to carry plenty of water for yourself and your dog if you'll have one with you. Once you're away from the trailheads and picnic areas, there are no sources of potable water.
- Protect yourself from the sun. Apply sunscreen and wear wide-brimmed headgear. Nothing ruins a pleasant outing faster than a sunburn.
- Take along a park map. Maps can be downloaded from the park district website or obtained at trailhead information panels. Keep track of where you are so that if there's a problem, you can tell the rangers via cell phone where to find you.
- Smoking, including vaping, is prohibited in the regional parks.
- Be extremely careful with fire. Barbecuing is allowed only in the established barbecue stands. Be sure that the coals are completely extinguished, then dispose of them only in the existing stand or pit, or the concrete receptacles designed for that purpose. Don't dump coals in garbage cans or refuse bins. During extreme weather conditions, all open flames may be prohibited.
- The emergency number in the regional parks is 911 or 510-881-1121. For nonemergency business, call 510-881-1833.

Stay aware on East Bay trails to avoid rattlesnakes

By Ned MacKay 23 seconds ago



Learn how to recognize a rattlesnake.

CONTRA COSTA COUNTY, CA — As spring gives way to summer, it's time for my annual advisory about rattlesnakes, which are common in the regional parks and other Bay Area open space.

I haven't seen any so far this season, though other people have reported sightings.

Snakes regulate their body temperature by moving back and forth between sun and shade. In general, the best way to avoid rattlers is to stay on official trails; don't take shortcuts through tall grass and brush. If you stop to rest, avoid the rock piles,

logs and tall grass that are snake habitats.

If you see a snake on a trail or fire road, take a wide detour. And please do not tease it or try to pick it up. That's how most bites result.

Watch your step

Rattlesnakes are not aggressive. They will avoid us if possible; we're much larger than the small rodents and lizards that are their preferred diet. I once unintentionally walk within several feet of one. It rattled a warning but did not strike.

Curious by nature, dogs may run right up to a snake and get bitten. If it's a rattlesnake, the result can be an expensive vet bill. So, keep your pet under control at all times. Keep an eye on your small children, too.

If you see a rattlesnake in a parking lot or picnic area, contact a park ranger and the ranger will relocate it.

Gopher snakes look a lot like rattlesnakes and will even mimic rattlers by thrashing their tails to create a rattle-like sound. Their bite is painful, but they do not inject venom. There are posters at park district trailheads that illustrate the difference between the two kinds of snake.

What if I get bit?

In the unlikely event of a rattlesnake bite, here are some first aid recommendations:

Remain calm and move beyond the snake's striking distance.

Remove jewelry and tight clothing before the affected area starts to swell.

Position the victim, if possible, so that the bite is at or below the level of the heart.

Clean the wound, but don't flush it with water. Cover it with a clean, dry dressing.

Minimize the victim's movement. If possible, carry a victim who must be transported or have him or her walk slowly.

Get the victim to a hospital as soon as possible for anti-venom treatment. The emergency phone number within the regional parks is 510-881-1121. Using 911 works too, but it is routed through the California Highway Patrol so there can be a delay.

Learn about rattlesnakes

For more snake safety information, go to ebparks.org/parks/safety/#Snakes.

The district's brochure, "Common Snakes of the East Bay Regional Parks, has a nice visual comparison of gopher snakes and rattlesnakes. Go to bit.ly/3da4vol.

If you want to see a live rattlesnake under safe conditions, there are specimens in several park district visitor centers.

Snakebites are extremely rare and treatment is effective. So, with a bit of caution, common sense and awareness of your surroundings, you can enjoy your outdoor experience free from worry.

Ned MacKay writes a regular column about East Bay Regional Park District sites and activities. Email him at nedmackay@comcast.net.

Mine exhibit opens at Black Diamond Mines Regional Preserve



Photo by Jake Menez
Members of the East Bay Regional Park District Board tour the mine exhibit at Black Diamond Mines Regional Park.

Photo by Jake Menez
Antioch Mayor Pro Tem Monica Wilson attended the ribbon cutting ceremony for the new interactive mine exhibit at Black Diamond Mines Regional Park.



The crowd praised the spring weather, enjoying the sunshine and gentle breeze as they gathered to attend the ribbon cutting ceremony for a new interactive exhibit at Black Diamond Mines Regional Park.

A ribbon cutting ceremony was held this week for a new interactive exhibit at Black Diamond Mines Regional Park in Antioch.

The dedication, initially postponed due to COVID-19, was, by their own admission, the first time much of the park's staff had seen each other in person in over a year and their excitement was not hidden. The immersive re-creation of an authentic 20th century coal mine has been several years in the making — so many that those involved cannot recall when the idea first came to them — and the ceremony featured speakers that included Antioch Mayor Pro Tem Monica Wilson as well as representatives who spoke on behalf of Assemblyman Tim Grayson and Congressman Mark DeSaulnier.

The project is the brainchild of former East Bay Regional Park District General Manager Bob Doyle, who retired from the post at the end of 2020, and is estimated to have cost roughly \$1.3 million to complete. Much of the funding was achieved through donations

from the Regional Parks Foundation and Marathon Petroleum Corp, in addition to a grant from the Wayne and Gladys Valley Foundation, one of the East Bay's major philanthropic institutions.

Doyle stressed the authenticity of the mine. "In 1977, we went underground with a small group of people and the exhibit is taken from the exact pictures that were taken at that time." Doyle explained. "It was important to maintain the integrity of the mine work and recognize the hard, hard life that those early Contra Costa workers had here. Pretty amazing."

The first thing guests of the exhibit will notice is the darkness that pervades the mine shaft. Black Diamond was active as a coal mine from 1865 until 1908 and the equipment used by the exhibit is period accurate, meaning the miners lit their way with headlamps made of candles that gave off a dim light. The next thing one might notice is that the simulated shaft, built inside of a real shaft from Black Diamond's later use as a sand mine, is filled with the sounds of workers speaking and equipment chipping away in search of coal. Colin Coffey, park district board vice president, proudly pointed out that the audio used in the mines features voices that speak in both Welsh and Welsh-accented English, as would have been accurate to the period. The audio was recorded overseas to ensure the realism.

Black Diamond Mines Regional Park plays host to thousands of visitors each year, including an average of about 200 field trips annually. The inclusion of the immersive mine shaft attraction provides just one more way for visitors to have what Coffey calls "an authentic experience, rich in history." When asked what he looks forward to most about the new exhibit, Coffey responded without hesitation, "The chance to share it with the public and really show more about this piece of Contra Costa's legacy."

For more information about Black Diamond Mines and other East Bay regional parks, visit <https://www.ebparks.org>.



Concord City Council Endorses Naming Park After Thurgood Marshall, Port Chicago Sailors

MAY 27, 2021 8:19 AM

By Tony Hicks – The Concord City Council threw its weight behind naming a future park in the former Concord Naval Weapons Station after Thurgood Marshall and the 50 sailors he represented who stood up to racism after the Port Chicago explosion in 1944.

The East Bay Regional Park District will decide whether to name the park “Thurgood Marshall Regional Park — Home of the Port Chicago 50” at its board meeting next Tuesday.

The council is the official local reuse authority of the former base, which the U.S. Navy abandoned in 1999. The council on Tuesday night voted to send a letter to the park district officially backing the name.

The 2,540-acre park will take up more than half of the massive redevelopment effort at the 5,046-acre site, which would also include 13,000 units of housing and millions of square feet of commercial space.

Before becoming a Supreme Court justice, Marshall challenged Navy segregation policies by advocating for 50 African American sailors who refused to load ammunition onto ships in the weeks following the Port Chicago explosion.

Unsafe conditions led to two ships exploding on July 17, 1944, killing 320 men (two-thirds of them African American) and wounding another 390. The blast was powerful enough to be felt as far away as San Francisco.

The dangerous task loading of weapons was done exclusively by African American sailors at the base and was supervised by white commanders, who frequently pushed sailors to work harder. The disaster accounted for about a quarter of all African American deaths in World War II, according to a park district report.

The 50 African American sailors were convicted of mutiny after refusing to go back to loading ammunition at nearby Mare Island in Vallejo in the weeks after the disaster, while white commanders were granted leave. The Black sailors were also tasked with cleaning up the aftermath of the explosion.

They contacted Marshall, then lead counsel for the National Association for the Advancement of Colored People. Marshall sat in on the court martial proceedings and published a series of articles and spoke out against Navy policies. Though all 50 were convicted and sentenced to prison, Marshall's campaign was widely credited with President Harry Truman's decision to end segregation in the armed forces in 1948.

U.S. Rep. Mark Desaulnier, D-Walnut Creek, is requesting \$10 million in federal funds to build a joint visitor center at the park featuring the history of the Port Chicago disaster.

The city is currently going through the process of finding a master developer for the project. Lennar Five Point was selected as the initial developer in 2016 but pulled out in late 2020 when its negotiating agreement expired after it couldn't reach consensus with local labor unions.

The city went back to the drawing board and expedited the process and is trying to have a new developer in place by August.

EAST BAY TIMES

Photos: Rededication of Oakland's Firestorm Memorial Garden

Bench dedicated in memory of Battalion Chief James M. Riley Jr.

By [JANE TYSKA](#) | jtyska@bayareanewsgroup.com | Bay Area News Group

PUBLISHED: May 27, 2021 at 2:43 p.m. | UPDATED: May 28, 2021 at 6:10 a.m.



OAKLAND, CA – MAY 27: Oakland firefighter Mark Ferreira sits on a bench as people take photos during a rededication ceremony at the Firestorm Memorial Garden on Hiller Drive in Oakland, Calif., on Thursday, May 27, 2021. The bench was dedicated to remember Oakland Fire Department Battalion Chief James M. Riley Jr., who died in the 1991 firestorm while saving a fleeing resident. (Jane Tyska/Bay Area News Group)

A granite bench on Hiller Drive now bears the name of fallen Oakland Fire Battalion Chief James M. Riley Jr.

The bench was dedicated during a ceremony at Oakland's Firestorm Memorial Garden on Thursday. In attendance were Riley's wife Christine, new Oakland Fire Chief Reginald D. Freeman and Councilmember Dan Kalb, along with firefighters and members of the North Hills Community Association Garden Committee.

After a large vehicle crashed into the garden and destroyed the memorial drinking fountain, the committee decided to install the bench with an inscription to Chief Riley's memory. It was paid for by the Oakland Firefighters Union Local 55.

Riley, 49, a 25-year department veteran with two children, was found dead with a resident on Norfolk Drive after he tried to help them flee the conflagration on Oct. 20, 1991. Both perished as the monstrous blaze became a firestorm, generating its own super-heated weather. The fire killed 25 people and destroyed 3,229 structures, doing more than \$3 billion worth of damage in an area that encompassed three square miles.

The 30th anniversary will be remembered this year with an event at Lake Temescal.



OAKLAND, CA – MAY 27: Oakland firefighter Jo Jo Cook, center, greets Oakland Assistant Fire Chief Robert Lipp during a rededication ceremony at the Firestorm Memorial Garden on Hiller Drive in Oakland, Calif., on Thursday, May 27, 2021. A bench was dedicated to remember Oakland Fire Department Battalion Chief James M. Riley Jr., who died in the 1991 firestorm while saving a fleeing resident. (Jane Tyska/Bay Area News Group)

OAKLAND, CA – MAY 27: Firefighters, residents and city officials attend a rededication ceremony at the Firestorm Memorial Garden on Hiller Drive in Oakland, Calif., on Thursday, May 27, 2021. A bench was dedicated to remember Oakland Fire Department Battalion Chief James M. Riley Jr., who died in the 1991 firestorm while saving a fleeing resident. (Jane Tyska/Bay Area News Group)



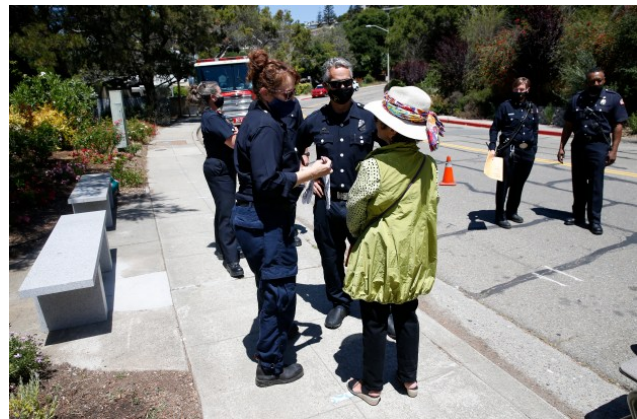
OAKLAND, CA – MAY 27: A bench was dedicated to remember Oakland Fire Department Battalion Chief James M. Riley Jr. is seen during a rededication ceremony at the Firestorm Memorial Garden on Hiller Drive in Oakland, Calif., on Thursday, May 27, 2021. Riley died in the 1991 firestorm while saving a fleeing resident. (Jane Tyska/Bay Area News Group)

OAKLAND, CA – MAY 27: Firefighters, residents and city officials attend a rededication ceremony at the Firestorm Memorial Garden on Hiller Drive in Oakland, Calif., on Thursday, May 27, 2021. A bench was dedicated to remember Oakland Fire Department Battalion Chief James M. Riley Jr., who died in the 1991 firestorm while saving a fleeing resident. (Jane Tyska/Bay Area News Group)



OAKLAND, CA – MAY 27: New Oakland Fire Chief Reginald D. Freeman talks with a resident while attending a rededication ceremony at the Firestorm Memorial Garden on Hiller Drive in Oakland, Calif., on Thursday, May 27, 2021. A bench was dedicated to remember Oakland Fire Department Battalion Chief James M. Riley Jr., who died in the 1991 firestorm while saving a fleeing resident. (Jane Tyska/Bay Area News Group)

OAKLAND, CA – MAY 27: Oakland firefighters Jo Jo Cook, and Mark Ferreira, from left, talk with a resident during a rededication ceremony at the Firestorm Memorial Garden on Hiller Drive in Oakland, Calif., on Thursday, May 27, 2021. A bench was dedicated to remember Oakland Fire Department Battalion Chief James M. Riley Jr., who died in the 1991 firestorm while saving a fleeing resident. (Jane Tyska/Bay Area News Group)



EAST BAY TIMES

Editorial: Congress must act on California wildfire prevention funding

In California, wildfires burned 4.5 million acres in 2020, including five of the six biggest wildfires in state history

By [MERCURY NEWS & EAST BAY TIMES EDITORIAL BOARDS](#) |

PUBLISHED: May 26, 2021 at 5:30 a.m. | UPDATED: May 26, 2021 at 5:36 a.m.



Damage from the 2020 CZU Lightning Complex Fire is seen at Big Basin Redwoods State Park in Boulder Creek, Calif., Thursday, April 22, 2021. (AP Photo/Nic Coury)

If you want an idea of just how dysfunctional Congress is today, take a look at its record on wildfire prevention.

It's inconceivable that Congress has largely failed to act on one of the West's most pressing issues. California's senators and representatives must not let another year pass without making a serious investment in wildfire prevention.

In 2020, nearly 26,000 wildfires burned 9.5 million acres in the Western states of Alaska, Arizona, California, Colorado, Idaho, Montana, New Mexico, Nevada, Oregon, Utah, Washington and Wyoming. And 75% (7.1 million acres) of the acreage burned was on federal land.

In California, wildfires burned 4.5 million acres in 2020, including five of the six biggest wildfires in state history. The fires killed 31 people and destroyed 10,000 homes and buildings. The total economic toll on California was estimated at \$10.5 billion, and that doesn't include the \$2.5 billion the state spent fighting the wildfires.

Yet Congress still hasn't reached out a hand to help.

The federal government has a lot to answer for, given that it owns nearly 58% of California's 33 million acres of forest. The state itself owns just 3%. The remainder is owned by private individuals, companies and Native American groups.

In 2018, the U.S. Forest Service reported that 99% of its forest lands were at a high risk of dangerous wildfires, but it was utilizing controlled burns to reduce the fire risk on only 1% of its lands.

The inaction stems from disagreement on the best course of action.

President Trump didn't help matters when, during his 2020 campaign, he said, "I see again the forest fires are starting. ... you gotta clean your floors, you gotta clean your forests — there are many, many years of leaves and broken trees and they're like, like, so flammable, you touch them and it goes up. Maybe we're just going to have to make them pay for it because they don't listen to us."

And while fire experts roundly dismissed Trump's approach, Democrats were split on the merits of using prescribed fires to preemptively burn off excess vegetation that can fuel massive wildfires.

But four key senators — Dianne Feinstein, D-Calif., Ron Wyden, D-Ore., Maria Cantwell, D-Wash and Joe Manchin, D-W.Va. — joined forces last week to introduce legislation that would increase the number of prescribed burns and give states more flexibility to regulate controlled burns in winter months.

The bill would give a total of \$600 million to the Department of Agriculture and Department of Interior to reclassify federal firefighters as permanent workers, allowing them to work on prescribed fire projects. It also eliminates the overtime pay cap for federal firefighters that has made it difficult for federal agencies to hire a technically skilled, year-around workforce with the expertise to help prevent and extinguish wildfires.

The legislation, coupled with Gov. Gavin Newsom's \$2 billion proposal for additional helicopters, engines and firefighting equipment, is essential for reducing the threat of wildfires.

So far this year there have been 2,504 wildfires statewide, up from 1,534 wildfires in the same time period in 2020.

Congress and the California Legislature should pass their respective prevention measures to give the state a fighting chance to slow the spread of wildfires.



Share your thoughts about East Bay parks and trails

SUBMITTED BY CITY OF FREMONT

The East Bay Regional Park District (EBRPD) would like to hear about the experiences visitors have when using their parks and trails. Guided by the UC Davis Center for Regional Change, their 2021 Community Survey includes questions about feeling welcome at parks and trails, barriers to visiting, and new programs and events that communities would like to see.

Responses and insights from the survey will be used to guide future decisions, community programs, and investments by the park district. The online survey is available in English, Spanish, Korean and traditional Chinese and will take approximately eight to 10 minutes to complete. All responses will be anonymous.

The survey is posted on the EBRPD website at <https://www.ebparks.org/about/survey.htm>.

ORGANIC HERITAGE FARMING ARDENWOOD HISTORIC FARM

SUBMITTED BY DAVE MASON

On Tuesday, May 18, 2021, the East Bay Regional Park District Board of Directors unanimously approved a 5-year lease with Dig Deep Farms to continue organic heritage farming at the Park District's 205-acre Ardenwood Historic Farm in Fremont. Dig Deep Farms is a nonprofit enterprise of the Alameda County Deputy Sheriffs' Activities League. Ardenwood Historic Farms, in operation by J.E. Perry Farms since the mid-1980s, ceased operations in 2020 due to retirement.

Ardenwood Historic Farms is a working farm that provides a journey back to the 1850s Patterson Ranch – a prosperous, 19th-century country estate with a beautiful Victorian mansion and elaborate Victorian Gardens. The farm still grows the same kind of produce grown in the region over the last 100 years, utilizing historical agricultural practices from the 1870s to present. Park

District interpretive staff and volunteers guide guests through the Victorian house, demonstrate historical farming practices and chores, and describe what life was like in the early 1900s. Ardenwood receives over 120,000 visitors annually.

"The lease is an important step to continue the historical farming at Ardenwood and provide the public, especially youngsters, an opportunity to learn about the history of science and agriculture and what life was like in the late 1800s and early 1900s," said Ayn Wieskamp, who represents Fremont on the East Bay Regional Park District Board of Directors. "The farming operation provides the mechanical labor that produces all of the traditional heritage fruits and vegetables, all of which helps educate visitors about the history of agriculture in the region."

Ardenwood Historic Farm is owned by the City of Fremont and operated by the Park District on a long-term management lease. Established in the 1996 Ardenwood

Business Plan, the purpose of Ardenwood Historic Farm is to preserve agricultural land, provide an opportunity to demonstrate historical and current farming practices, and offer educational, cultural, and recreational opportunities to the community related to historical and heritage farming and horticultural practices. The Park District's 2005 Land Use Plan for Ardenwood Historic Farm requires preservation of the land through agricultural use.

"I would like to first express my thanks to the members of the East Bay Regional Park District Board of Directors for awarding the lease agreement to Dig Deep Farms to operate Ardenwood Farms," said Alameda County Supervisor Richard Valle. "Alameda County has invested in and partnered with Dig Deep Farms and other stakeholders to strengthen the local food system, increase food security, and provide training and employment to disadvantaged residents by building local capacity to harvest, process, and distribute fresh and sustainable specialty crops."

"Dig Deep Farms uses traditional farming methods and applies years of Certified Organic Farming experience to work harmoniously with the land, minimizing waste and maximizing nutrient rich soil and produce," added Valle.

Dig Deep Farms is expected to begin site preparations in June, with the first crop harvest in late summer/early fall.

John Sutter's lifetime of environmental activism shaped Oakland's landscape

Friends and colleagues remember Judge John Sutter, who tirelessly advocated for the preservation of open space and parklands.

by [C.J. Hirschfield](#) May 25, 2021



John Sutter spent more than six decades working for environmental causes in Oakland and the East Bay. Credit: Courtesy East Bay Regional Parks District

For the last 32 years, you pretty much knew where John Sutter would be every Thursday morning. Starting at 7 a.m., he gathered with friends at the Garden Center in Lakeside Park for a meeting of the convivial Lake Merritt Breakfast Club. Dedicated to ensuring the vibrancy and health of Oakland's

downtown aquatic wildlife refuge and the park that surrounds it, this was the perfect place for a man who devoted most of his life to advocating for environmental stewardship and public access to open space. Each breakfast club meeting began with a hearty chorus of "Oh What a Beautiful Morning," which is a great way to start the day in Oakland.

Sutter served on the Oakland City Council from 1971 to 1982, as Alameda County Superior Court Judge from 1982 to 1996, and on the East Bay Regional Park District board from 1998 to 2018. He was a graduate of Oakland High School, Harvard, and Stanford Law School. Following military service, Sutter served as an Alameda County deputy district attorney. But no matter where he worked, he was constantly advocating for the environment and outdoors. In 1961, he worked to save Oakland's Snow Park and helped found the group today known as Greenbelt Alliance, which concerns itself with the loss of open space to urban sprawl.

Sutter's resume is long and impressive, but so are the friendships and the alliances he built over his life.

The honorable Judge John Sutter passed away the week of May 10 at the age of 92, just seven months after a 22-acre regional shoreline park was dedicated in his honor, and just a few weeks after the death of Ellie, his wife of 65 years. Last weekend, at the Judge John Sutter Regional Shoreline, a project he proposed in 1967 for public recreation and access, there were bicyclists, walkers, runners and dog walkers, a sight he would no doubt have enjoyed. From an observation deck supported by pilings that once held up the original eastern span of the Bay Bridge, visitors can watch sailboats, wildlife, people fishing, all with a spectacular panoramic view of the bay.

In October, at the dedication of the park he'd envisioned and shepherded for over half a century, the ever-humble Sutter had something so important to say that he repeated it twice: "I'd like to thank the guys and gals in hard hats that helped make this happen," he said, honoring not just the political bigwigs, but also the people who actually provided the project's labor.

As some of his close friends and colleagues remembered him, that was Sutter: "minimal spectacle, maximal effect."

What follows are remembrances of longtime Oakland activists and residents who knew him well. Their words have been edited for length and clarity.

Naomi Schiff, Coalition of Advocates for Lake Merritt

"I liked something John said when the Sierra Club gave him the David Brower Award in 2019: He said that he had been fortunate to live a long time—you have to live a long time, because it takes so many years to get these projects done. Minimal spectacle, maximal effect. I remember when the regional parks district made a video of John as he was retiring from the board. We were at Martin Luther King Jr. Regional Shoreline Park, and John kept changing his position, against the wishes of the videographer, who was striving for the best lighting. John finally said he didn't want the Alameda shoreline—private houses with boat slips—as his backdrop, insisting that the background show the parkland. Minimal spectacle, maximal effect."

Dick Spees, member of the Oakland City Council from 1979 to 1982

"Then-Mayor Lionel Wilson concluded that the Oakland Zoo, rated 'the worst zoo in America' by *Parade Magazine*, had to go. When Lionel was out of town, John and I arranged to get additional funding for the attraction, and it was voted through. Lionel didn't speak to either of us for about six weeks. John was a very strong progressive, but very conservative on finances. He was a great friend and colleague, and we have lost a very great leader."



Jerry Brown, former governor and mayor of Oakland from 1999 to 2007

"John was a good man and a tireless advocate for Oakland. After years of serving on the bench, he took up an activist's life and fought for years to preserve the character and beauty of Oakland. He tangled with the powers that be—even me—but he stuck to his guns and the city and the whole East Bay is the better for it."

John Sutter at a meeting of the Lake Merritt Breakfast Club wearing one of the group's badges. Credit: Courtesy of Billy Wilkes

Michael Colbruno, port commissioner who served with Sutter on the Chabot Space and Science Center Board

“I can’t think of anyone in the history of Oakland who served in so many capacities. When John found out where I lived, he asked if I heard cars on the nearby I-580 freeway; I answered yes, but that it wasn’t that bad. ‘You sleep better at night without trucks, and that’s because of me,’ he delighted in saying, pointing out that he chaired the committee that prevented large trucks from operating on I-580 through the Oakland hills. I credit a lot of my advocacy for a cleaner, greener port to him. In his own quiet way, he stood so firmly and spoke with such moral authority—not from ego, but from experience.”

Marge Gibson Haskell, member of the Oakland City Council from 1979-1992

“When I was on the council there was a crazy issue—people wanted to run the intersection of highways 24 and 13 through Temescal Park—which would have killed the park. John, East Bay Regional Parks District board member Harlan Kessel and I vowed that it would only happen over our dead bodies. We prevailed—big time—and we still have the park. Oh, and John was also the only person who could nit-pick the city budget better than me.”

Wilson Riles, Jr., member of the Oakland City Council from 1979-1992

“John was one of the reasons I was able to be on the council—he even shared his campaign office with me; a great gift. At that time, there had been a real shift because of Black Panther Party Chairman Bobby Seale’s 1973 campaign for mayor. A lot more people of color registered to vote as liberal democrats, like John was. It wasn’t about personality with John. He was a policy wonk who stuck to what was right, and was kind of a mentor to me in a lot of ways. Back then, we used to say that there was a red phone on the desk of Mayor Lionel Wilson that went right through to William Knowland at the *Tribune*. Local politics was very much controlled by the business community, who saw John as an irritant rather than a threat, because at that time he was often the only vote against them.”

Rena Rickles, founder of the National Women’s Political Caucus

“John had a hard-on for anything green; anything green was sacred. About ten years ago, a dog park was proposed at Astro Park in the Grand Lake district—I was representing the pro-dog park group and John was against it. Passions were high and the City Council meeting to decide the issue was packed. After I spoke, he said, ‘Brilliant! I don’t agree with one word, but it was brilliant.’ That was John—he wasn’t going to ruin a friendship because we differed on an issue, but he was not going to back off because you were a friend. John was truly a renaissance man, and a very excellent attorney.”

